

1971 Bill 86

Fourth Session, 16th Legislature, 20 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ~~ALBERTA~~

BILL 86

The Appropriation Act No. 2, 1971

THE PROVINCIAL TREASURER

First Reading

Second Reading

Third Reading

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BILL 86

1971

THE APPROPRIATION ACT NO. 2, 1971

Assented to , 1971)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, J. W. Grant MacEwan, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the said Messages, that the sums hereinafter mentioned are required to defray certain expenses of the Public Service of Alberta not otherwise provided for during the financial periods ending respectively, the 31st day of March, 1970, the 31st day of March, 1971, and the 31st day of March, 1972, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1. This Act may be cited as The Appropriation Act No. 2, 1971.

2. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$2,921,155.12 towards defraying the several charges and expenses of the Public Service from the 1st day of April, 1969, to the 31st day of March, 1970, not otherwise provided for and set forth in Schedule "A" to this Act.

3. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding in the whole, \$51,162,798.19, towards defraying the several charges and expenses of the Public Service from the 1st day of April, 1970, to the 31st day of March, 1971 not otherwise provided for and set forth in Schedule "B" to this Act.

4. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding \$1,182,722,940.00, towards defraying the several charges and expenses of the Public Service from the 1st day of April, 1971, to the 31st day of March, 1972, not otherwise provided for, and set forth in Schedule "C" to this Act less the amounts voted on account for those items in The Appropriation Act No. 1, 1971.

5. The due application of all moneys expended under this Act shall be accounted for.

6. This Act comes into force on the day upon which it is assented to.

SCHEDULE "A"

AGRICULTURE:

Chargeable to Income \$ 350,000.00 \$ 0.00

ATTORNEY GENERAL:

Chargeable to Income 336,000.00

HIGHWAYS AND TRANSPORT:

Chargeable to Income 236,555.12

HEALTH DEPARTMENT:

Chargeable to Income 1,657,600.00

SOCIAL DEVELOPMENT:

Chargeable to Income 262,000.00

TREASURY DEPARTMENT:

Chargeable to Capital 79,000.00

\$2,842,155.12 \$79,000.00

SUMMARY "A"

Chargeable to Income \$2,842,155.12

Chargeable to Capital 79,000.00

Amount to be voted under

section 2 \$2,921,155.12

SCHEDULE "B"

AGRICULTURE DEPARTMENT:

Chargeable to Income \$ 2,633,455.00 \$

Chargeable to Capital 2,824,248.10

ATTORNEY GENERAL'S DEPARTMENT:

Chargeable to Income 734,980.00

EXECUTIVE COUNCIL:

Chargeable to Income 2,643,630.00

Chargeable to Capital 1,105,000.00

HIGHWAYS AND TRANSPORT DEPARTMENT:

Chargeable to Capital 300,000.00

LABOUR DEPARTMENT:		
Chargeable to Income	20,400.00	
LANDS AND FORESTS DEPARTMENT:		
Chargeable to Income	4,568,000.00	
Chargeable to Capital		367,500.00
LEGISLATION:		
Chargeable to Income	19,100.00	
MINES AND MINERALS DEPARTMENT:		
Chargeable to Income	75,000.00	
MUNICIPAL AFFAIRS DEPARTMENT:		
Chargeable to Income	6,044.40	
PROVINCIAL SECRETARY'S DEPARTMENT:		
Chargeable to Income	102,420.00	
HEALTH DEPARTMENT:		
Chargeable to Income	14,865,500.00	
SOCIAL DEVELOPMENT DEPARTMENT:		
Chargeable to Income	16,437,000.00	
PUBLIC WORKS DEPARTMENT:		
Chargeable to Income	36,895.00	
Chargeable to Capital		766,522.43
TREASURY DEPARTMENT:		
Chargeable to Income	2,630,000.00	
Chargeable to Capital		883,103.26
YOUTH DEPARTMENT:		
Chargeable to Income	144,000.00	
	<u>\$44,916,424.40</u>	<u>\$ 6,246,373.79</u>

SUMMARY "B"

Chargeable to Income	\$44,916,525.40
Chargeable to Capital	<u>6,246,373.79</u>
Amount to be voted under section 3	<u>\$51,162,798.19</u>

SCHEDULE "C"

XI

AGRICULTURE DEPARTMENT:

Chargeable to Income \$	14,222,910	
Chargeable to Capital		\$ 1,439,620

XII

ATTORNEY GENERAL'S DEPARTMENT:

Chargeable to Income	27,620,445	
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XIII

EDUCATION DEPARTMENT:

Chargeable to Income	369,393,000	
Chargeable to Capital		41,249,000

XIV

EXECUTIVE COUNCIL:

Chargeable to Income	25,421,634	
Chargeable to Capital		4,202,000

XV

HIGHWAYS AND TRANSPORT DEPARTMENT:

Chargeable to Income	51,212,210	
Chargeable to Capital		55,117,300

XVI

INDUSTRY AND TOURISM DEPARTMENT:

Chargeable to Income	3,551,670	
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XVII

LABOUR DEPARTMENT:

Chargeable to Income	4,865,610	
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XVIII

LANDS AND FORESTS DEPARTMENT:

Chargeable to Income	20,283,720	
Chargeable to Capital		2,280,670

XIX

LEGISLATION:

Chargeable to Income	4,408,853	
Chargeable to Capital		53,000,000

XX

MINES AND MINERALS DEPARTMENT:

Chargeable to Income	2,342,980	
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XXI		
MUNICIPAL AFFAIRS DEPARTMENT:		
Chargeable to Income	12,673,069	
XXII		
PROVINCIAL SECRETARY'S DEPARTMENT:		
Chargeable to Income	50,000	
XXIII		
PUBLIC DEBT:		
Chargeable to Income	14,819,785	
XXIV		
HEALTH DEPARTMENT:		
Chargeable to Income	239,691,950	
Chargeable to Capital		7,000,000
XXV		
SOCIAL DEVELOPMENT DEPARTMENT:		
Chargeable to Income	84,830,704	
XXVI		
PUBLIC WORKS DEPARTMENT:		
Chargeable to Income	36,771,770	
Chargeable to Capital		54,804,050
XXVII		
TREASURY DEPARTMENT:		
Chargeable to Income	87,489,360	
Chargeable to Capital		1,515,000
XXVIII		
CULTURE, YOUTH AND RECREATION DEPARTMENT:		
Chargeable to Income	5,394,310	
XXIX		
ENVIRONMENT DEPARTMENT:		
Chargeable to Income	4,141,720	
Chargeable to Capital		5,876,600
	<u>\$1,009,185,700</u>	<u>\$173,537,240</u>
SUMMARY "C"		
Chargeable to Income	\$1,009,185,700	
Chargeable to Capital	<u>173,537,240</u>	
Amount to be voted under section 4	<u>\$1,182,722,940</u>	