

1972 Bill 4

First Session, 17th Legislature, 21 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 4

The Appropriation Act, 1972

THE PROVINCIAL TREASURER

First Reading

Second Reading

Third Reading

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BILL 4

1972

THE APPROPRIATION ACT, 1972

(Assented to _____, 1972)

MOST GRACIOUS SOVEREIGN:

WHEREAS It appears by Messages from His Honour, J. W. Grant MacEwan, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenses of the Public Service of Alberta not otherwise provided for during the financial periods ending respectively, March 31, 1971, March 31, 1972 and March 31, 1973 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$55,125.00 towards defraying the several charges and expenses of the Public Service from April 1, 1970 to March 31, 1971, not otherwise provided for and set forth in Schedule "A" to this Act.

2. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$94,847,339.41 towards defraying the several charges and expenses of the Public Service from April 1, 1971 to March 31, 1972, not otherwise provided for and set forth in Schedule "B" to this Act.

3. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding \$1,329,298,456 towards defraying the several charges and expenses of the Public Service from April 1, 1972 to March 31, 1973, not otherwise provided for, and set forth in Schedule "C" to this Act, less the amounts voted on account for those items in *The Appropriation (Interim Supply) Act, 1972*.

Explanatory Notes

1. Appropriation for 1970-1971.

2. Appropriation for 1971-1972.

3. Appropriation for 1972-1973.

4. The due application of all moneys expended under this Act shall be accounted for.

5. This Act comes into force on the day upon which it is assented to.

SCHEDULE "A"

TREASURY DEPARTMENT:

Chargeable to Capital \$ 55,125.00

Amount to be voted under

section 1 \$ 55,125.00

SCHEDULE "B"

AGRICULTURE DEPARTMENT:

Chargeable to Income \$ 897,190.00

Chargeable to Capital 515,000.00

ATTORNEY GENERAL'S DEPARTMENT:

Chargeable to Income 1,206,750.00

EDUCATION DEPARTMENT:

Chargeable to Income 1,000.00

EXECUTIVE COUNCIL:

Chargeable to Income 5,001,450.00

HIGHWAYS AND TRANSPORT DEPARTMENT:

Chargeable to Income 5,120,000.00

Chargeable to Capital 4,000,000.00

INDUSTRY AND TOURISM DEPARTMENT:

Chargeable to Income 231,500.00

LABOUR DEPARTMENT:

Chargeable to Income 25,000.00

4. Accountability.

LANDS AND FORESTS DEPARTMENT:

Chargeable to Income 7,562,427.00
Chargeable to Capital 488,200.00

LEGISLATION:

Chargeable to Income 60,000.00
Chargeable to Capital 3,500.00

MUNICIPAL AFFAIRS DEPARTMENT:

Chargeable to Income 26,750.00

PROVINCIAL SECRETARY'S DEPARTMENT:

Chargeable to Income 12,000.00

HEALTH AND SOCIAL DEVELOPMENT
DEPARTMENT:

Chargeable to Income 34,351,594.00

PUBLIC WORKS DEPARTMENT:

Chargeable to Income 23,980.00
Chargeable to Capital 1,930,000.00

TREASURY DEPARTMENT:

Chargeable to Income 16,509,000.00
Chargeable to Capital 686,530.41

CULTURE, YOUTH AND RECREATION
DEPARTMENT

Chargeable to Income 716,030.00

ENVIRONMENT DEPARTMENT:

Chargeable to Capital 601,938.00

ADVANCED EDUCATION DEPARTMENT:

Chargeable to Income 4,816,000.00
Chargeable to Capital 9,965,000.00

FEDERAL AND INTERGOVERNMENTAL
AFFAIRS DEPARTMENT:

Chargeable to Income 80,500.00

MINISTER OF TELEPHONES:

Chargeable to Income 16,000.00

SUMMARY "B"

Chargeable to Income \$76,657,171.00

Chargeable to Capital 18,190,168.41

Amount to be voted under

section 2 \$94,847,339.41

SCHEDULE "C"

XI

AGRICULTURE DEPARTMENT:

Chargeable to Income \$ 18,403,925

Chargeable to Capital \$ 1,453,090

XII

ATTORNEY GENERAL'S DEPARTMENT:

Chargeable to Income 33,143,400

XIII

EDUCATION DEPARTMENT:

Chargeable to Income 254,651,800

XIV

EXECUTIVE COUNCIL:

Chargeable to Income 23,892,398

Chargeable to Capital 1,850,000

XV

HIGHWAYS AND TRANSPORT DEPARTMENT:

Chargeable to Income 22,815,340

Chargeable to Capital 86,757,010

XVI

INDUSTRY AND COMMERCE DEPARTMENT:

Chargeable to Income 5,892,000

XVII

MANPOWER AND LABOUR DEPARTMENT:

Chargeable to Income 11,328,625

XVIII

LANDS AND FORESTS DEPARTMENT:

Chargeable to Income 22,999,445

Chargeable to Capital 2,172,220

XIX

LEGISLATION:

Chargeable to Income 4,994,596

Chargeable to Capital 342,930

XX

MINES AND MINERALS DEPARTMENT:

Chargeable to Income 1,858,530

XXI

MUNICIPAL AFFAIRS DEPARTMENT:

Chargeable to Income 81,696,275

XXV

HEALTH AND SOCIAL DEVELOPMENT
DEPARTMENT:

Chargeable to Income 409,778,204

XXVI

PUBLIC WORKS DEPARTMENT:

Chargeable to Income 41,946,050

Chargeable to Capital 42,588,400

XXVII

TREASURY DEPARTMENT:

Chargeable to Income	57,932,463	
Chargeable to Capital		485,000

XXVIII

CULTURE, YOUTH AND RECREATION DEPARTMENT:

Chargeable to Income	5,652,750	
Chargeable to Capital		50,000

XXIX

ENVIRONMENT DEPARTMENT:

Chargeable to Income	5,014,440	
Chargeable to Capital		5,393,090

XXX

ADVANCED EDUCATION DEPARTMENT:

Chargeable to Income	143,017,630	
Chargeable to Capital		42,682,000

XXXI

FEDERAL AND INTERGOVERNMENTAL AFFAIRS DEPARTMENT:

Chargeable to Income	291,920	
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XXXII

TELEPHONES AND UTILITIES DEPARTMENT:

Chargeable to Income	214,925	
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<u>\$1,145,524,716.</u>	<u>\$183,773,740.</u>
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SUMMARY "C"

Chargeable to Income	\$1,145,524,716.
Chargeable to Capital	<u>183,773,740.</u>
Amount to be voted under	
section 3	<u>\$1,329,298,456.</u>

