

1973 Bill 3

Second Session, 17th Legislature, 21 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 3

The Appropriation Act, 1973

THE PROVINCIAL TREASURER

First Reading

Second Reading

Third Reading

BILL 3

1973

THE APPROPRIATION ACT, 1973

(Assented to _____, 1973)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from The Honourable Chief Justice S. Bruce Smith, Administrator of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenses of the Public Service of Alberta not otherwise provided for during the financial periods ending respectively, March 31, 1973 and March 31, 1974, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$30,889,357.63 towards defraying the several charges and expenses of the Public Service from April 1, 1972 to March 31, 1973, not otherwise provided for and set forth in Schedule "A" to this Act.

2. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$1,499,006,173.00 towards defraying the several charges and expenses of the Public Service from April 1, 1973 to March 31, 1974, not otherwise provided for and set forth in Schedule "B" to this Act, less the amounts voted on account for those items in *The Appropriation (Interim Supply) Act, 1973*.

3. The due application of all moneys expended under this Act shall be accounted for.

4. This Act comes into force on the day upon which it is assented to.

Explanatory Notes

1. Appropriation for 1972 - 1973.

2. Appropriation for 1973 - 1974.

3. Accountability.

SCHEDULE "A"

AGRICULTURE DEPARTMENT:

Chargeable to Income \$ 3,095,500.00
Chargeable to Capital \$415,000.00

ATTORNEY GENERAL'S DEPARTMENT:

Chargeable to Income 95,700.00

EXECUTIVE COUNCIL:

Chargeable to Income 2,350,115.13

INDUSTRY AND COMMERCE DEPARTMENT:

Chargeable to Income 140,000.00

MANPOWER AND LABOUR DEPARTMENT:

Chargeable to Income 11,102,170.00

LANDS AND FORESTS DEPARTMENT:

Chargeable to Income 2,186,800.00
Chargeable to Capital 155,996.00

LEGISLATION:

Chargeable to Income 735,456.00

MINES AND MINERALS DEPARTMENT:

Chargeable to Income 275,000.00

MUNICIPAL AFFAIRS DEPARTMENT:

Chargeable to Income 1,300,000.00

HEALTH COMMISSIONS:

Chargeable to Income 301,620.00

HEALTH AND SOCIAL DEVELOPMENT
DEPARTMENT:

Chargeable to Income 450,050.00

PUBLIC WORKS DEPARTMENT:

Chargeable to Income 97,856.00
Chargeable to Capital 108,882.00

TREASURY DEPARTMENT:

Chargeable to Income 4,125,000.00
Chargeable to Capital 220,212.50

CULTURE, YOUTH AND RECREATION
DEPARTMENT:

Chargeable to Income 1,600,000.00

ENVIRONMENT DEPARTMENT:

Chargeable to Income 64,000.00

ADVANCED EDUCATION DEPARTMENT:

Chargeable to Income 1,220,000.00

TELEPHONES AND UTILITIES DEPARTMENT:

Chargeable to Income 150,000.00

Chargeable to Capital 700,000.00

SUMMARY "A"

Chargeable to Income 29,289,267.13

Chargeable to Capital 1,600,090.50

Amount to be voted
under section 1 \$30,889,357.63

SCHEDULE "B"

XI

AGRICULTURE DEPARTMENT:

Chargeable to Income \$ 26,579,464

Chargeable to Capital \$ 569,080

XII

ATTORNEY GENERAL'S DEPARTMENT:

Chargeable to Income 39,543,810

XIII

EDUCATION DEPARTMENT:

Chargeable to Income 286,697,600

XIV

EXECUTIVE COUNCIL:

Chargeable to Income 13,193,977

XV

HIGHWAYS AND TRANSPORT DEPARTMENT:

Chargeable to Income 24,929,533

Chargeable to Capital 101,430,490

XVI

INDUSTRY AND COMMERCE DEPARTMENT:

Chargeable to Income 6,549,480

XVII

MANPOWER AND LABOUR DEPARTMENT:

Chargeable to Income 31,102,969

XVIII

LANDS AND FORESTS DEPARTMENT:

Chargeable to Income 27,008,840

Chargeable to Capital 3,028,860

XIX

LEGISLATION:

Chargeable to Income 6,818,281

Chargeable to Capital 5,775,000

XX

MINES AND MINERALS DEPARTMENT:

Chargeable to Income 2,646,400

XXI

MUNICIPAL AFFAIRS DEPARTMENT:

Chargeable to Income 114,540,695

XXIV

HEALTH COMMISSIONS:

Chargeable to Income 290,876,268

XXV

HEALTH AND SOCIAL DEVELOPMENT
DEPARTMENT:

Chargeable to Income 167,164,330

XXVI

PUBLIC WORKS DEPARTMENT:

Chargeable to Income 43,743,620

Chargeable to Capital 35,072,300

XXVII

TREASURY DEPARTMENT:

Chargeable to Income	56,290,700	
Chargeable to Capital		3,835,000

XXVIII

CULTURE, YOUTH AND RECREATION:

Chargeable to Income	7,949,050	
Chargeable to Capital		3,650,000

XXIX

ENVIRONMENT DEPARTMENT:

Chargeable to Income	10,418,230	
Chargeable to Capital		6,021,160

XXX

ADVANCED EDUCATION DEPARTMENT:

Chargeable to Income	155,388,570	
Chargeable to Capital		26,150,000

XXXI

FEDERAL AND INTERGOVERNMENTAL
AFFAIRS DEPARTMENT:

Chargeable to Income	462,981	
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XXXII

TELEPHONES AND UTILITIES DEPARTMENT:

Chargeable to Income	569,485	
Chargeable to Capital		1,000,000

SUMMARY "B"

Chargeable to Income	\$1,312,474,283
Chargeable to Capital	<u>186,531,890</u>
Amount to be voted under section 2	<u>\$1,499,006,173</u>