

1974 BILL 3

Third Session, 17th Legislature, 23 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 3

The Appropriation Act, 1974

THE PROVINCIAL TREASURER

First Reading

Second Reading

Third Reading

Bill 3

BILL 3

1974

THE APPROPRIATION ACT, 1974

(Assented to _____, 1974)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, J. W. Grant MacEwan, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenses of the Public Service of Alberta not otherwise provided for during the financial periods ending, respectively, March 31, 1974 and March 31, 1975, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$97,437,127.13 towards defraying the several charges and expenses of the Public Service from April 1, 1973 to March 31, 1974, not otherwise provided for and set forth in Schedule "A" to this Act.

2. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$1,915,291,148.00 towards defraying the several charges and expenses of the Public Service from April 1, 1974 to March 31, 1975, not otherwise provided for and set forth in Schedule "B" to this Act, less the amounts voted on account for those items in *The Appropriation (Interim Supply) Act, 1974*.

3. The due application of all moneys expended under this Act shall be accounted for.

4. This Act comes into force on the day upon which it is assented to.

SCHEDULE "A"

AGRICULTURE DEPARTMENT:

Chargeable to Income .. \$11,873,822.75
Chargeable to Capital .. \$ 240,000.00

EXECUTIVE COUNCIL:

Chargeable to Income .. 203,605.00

HIGHWAYS AND TRANSPORT DEPARTMENT:

Chargeable to Capital .. 5,280,000.00

INDUSTRY AND COMMERCE DEPARTMENT:

Chargeable to Income .. 264,600.00

MANPOWER AND LABOUR DEPARTMENT:

Chargeable to Income .. 16,843,465.00

LANDS AND FORESTS DEPARTMENT:

Chargeable to Income .. 1,306,500.00
Chargeable to Capital .. 1,105,809.14

LEGISLATION:

Chargeable to Income .. 183,075.00

MINES AND MINERALS DEPARTMENT:

Chargeable to Income .. 3,083,800.00

MUNICIPAL AFFAIRS DEPARTMENT:

Chargeable to Income .. 19,955.57

HEALTH COMMISSIONS:

Chargeable to Income .. 2,316,985.00

**HEALTH AND SOCIAL DEVELOPMENT
DEPARTMENT:**

Chargeable to Income .. 11,077,610.00

PUBLIC WORKS DEPARTMENT:

Chargeable to Income .. 1,803,885.67
Chargeable to Capital .. 2,974,500.00

TREASURY DEPARTMENT:

Chargeable to Income .. 16,950,000.00

CULTURE, YOUTH AND RECREATION
DEPARTMENT:

Chargeable to Income ..	3,683,762.00	
Chargeable to Capital ..		1,855,000.00

ENVIRONMENT DEPARTMENT:

Chargeable to Income ..	150,000.00	
Chargeable to Capital ..		11,873,875.00

ADVANCED EDUCATION DEPARTMENT:

Chargeable to Income ..	160,000.00	
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FEDERAL AND INTERGOVERNMENTAL AFFAIRS
DEPARTMENT:

Chargeable to Income ..	122,498.00	
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TELEPHONES AND UTILITIES DEPARTMENT:

Chargeable to Income ..	765,800.00	
Chargeable to Capital ..		2,500,000.00

CONSUMER AFFAIRS DEPARTMENT:

Chargeable to Income ..	798,579.00	
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SUMMARY "A"

Chargeable to Income ..	71,607,942.99	
Chargeable to Capital ..	<u>25,829,184.14</u>	
Amount to be voted under section 1	<u>\$97,437,127.13</u>	

SCHEDULE "B"

XI

AGRICULTURE DEPARTMENT:

Chargeable to Income	\$ 42,653,260	
Chargeable to Capital		\$ 365,000

XII

ATTORNEY GENERAL'S DEPARTMENT:

Chargeable to Income	20,014,050	
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XIII

EDUCATION DEPARTMENT:

Chargeable to Income	311,789,500	
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XIV

EXECUTIVE COUNCIL:

Chargeable to Income	17,157,234	
Chargeable to Capital		2,627,983

XV

HIGHWAYS AND TRANSPORT DEPARTMENT:

Chargeable to Income	29,926,683	
Chargeable to Capital		156,905,672

XVI

INDUSTRY AND COMMERCE DEPARTMENT:

Chargeable to Income	9,864,473	
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XVII

MANPOWER AND LABOUR DEPARTMENT:

Chargeable to Income	49,689,860	
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XVIII

LANDS AND FORESTS DEPARTMENT:

Chargeable to Income	33,955,330	
Chargeable to Capital		4,967,640

XIX

LEGISLATION:

Chargeable to Income	8,883,095	
Chargeable to Capital		150,000

XX

MINES AND MINERALS DEPARTMENT:

Chargeable to Income	7,300,000	
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XXI

MUNICIPAL AFFAIRS DEPARTMENT:

Chargeable to Income	124,556,213	
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XXIV

HEALTH COMMISSIONS:

Chargeable to Income	348,769,497	
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XXV

HEALTH AND SOCIAL DEVELOPMENT DEPARTMENT:

Chargeable to Income	227,961,790	
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XXVI		
PUBLIC WORKS DEPARTMENT:		
Chargeable to Income	50,307,060	
Chargeable to Capital		79,102,500
XXVII		
TREASURY DEPARTMENT:		
Chargeable to Income	78,801,805	
Chargeable to Capital		35,000
XXVIII		
CULTURE, YOUTH AND RECREATION:		
Chargeable to Income	18,881,580	
Chargeable to Capital		2,595,000
XXIX		
ENVIRONMENT DEPARTMENT:		
Chargeable to Income	14,694,062	
Chargeable to Capital		10,234,000
XXX		
ADVANCED EDUCATION DEPARTMENT:		
Chargeable to Income	174,595,535	
Chargeable to Capital		29,956,000
XXXI		
FEDERAL AND INTERGOVERNMENTAL AFFAIRS DEPARTMENT:		
Chargeable to Income	769,099	
XXXII		
TELEPHONES AND UTILITIES DEPARTMENT:		
Chargeable to Income	21,955,703	
Chargeable to Capital		6,032,000
XXXIII		
CONSUMER AFFAIRS DEPARTMENT:		
Chargeable to Income	3,090,174	
XXXIV		
SOLICITOR GENERAL:		
Chargeable to Income	26,704,350	
SUMMARY "B"		
Chargeable to Income	\$1,622,320,353	
Chargeable to Capital	<u>292,970,795</u>	
Amount to be voted under section 2		<u>\$1,915,291,148</u>