

1976 Bill 2

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Second Session, 18th Legislature, 25 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

**BILL 2**

THE APPROPRIATION ACT, 1976

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Third Reading .....

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## BILL 2

1976

### THE APPROPRIATION ACT, 1976

(Assented to \_\_\_\_\_, 1976)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, Ralph G. Steinhauer, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively, March 31, 1976 and March 31, 1977, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$287,245,126.65 towards defraying the several charges and expenses of the Public Service from April 1, 1975 to March 31, 1976, not otherwise provided for and set forth in Schedule "A" to this Act.

2. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$2,961,449,507 towards defraying the several charges and expenses of the Public Service from April 1, 1976 to March 31, 1977, not otherwise provided, being the amounts set forth in Schedule "B" to this Act, less the amount of \$1,037,772,356 voted by section 1 of *The Appropriation (Interim Supply) Act, 1976*.

3. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$65,000,000 towards defraying the further expenditures of the Public Service from April 1, 1976 to March 31, 1977 not otherwise provided for and set forth in Schedule "C" to this Act, less the amount of \$25,000,000 voted by section 2 of *The Appropriation (Interim Supply) Act, 1976*.

4. The due application of all moneys expended under this Act shall be accounted for.

5. This Act comes into force on the day upon which it is assented to.

#### SCHEDULE "A"

**AGRICULTURE  
DEPARTMENT:**

Chargeable to Income \$ 36,050,921.12

**ATTORNEY GENERAL  
DEPARTMENT:**

Chargeable to Income 987,500.00

**EDUCATION  
DEPARTMENT:**

Chargeable to Income 8,164,000.00

**EXECUTIVE COUNCIL:**

Chargeable to Income 1,948,000.00

**TRANSPORTATION  
DEPARTMENT:**

Chargeable to Income 3,692,665.00

Chargeable to Capital \$49,517,385.00

**BUSINESS  
DEVELOPMENT AND  
TOURISM DEPARTMENT:**

Chargeable to Income 157,000.00

**LEGISLATION:**

Chargeable to Income 231,120.00

**MUNICIPAL AFFAIRS  
DEPARTMENT:**

Chargeable to Income 1,056,850.00

**HOUSING AND PUBLIC  
WORKS DEPARTMENT:**

Chargeable to Income 18,588,109.00

Chargeable to Capital 4,540,000.00

ENERGY AND  
NATURAL RESOURCES  
DEPARTMENT:

Chargeable to Income	4,578,700.00	
Chargeable to Capital		551,500.00

HOSPITALS AND  
MEDICAL CARE:

Chargeable to Income	20,815,000.00	
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SOCIAL SERVICES  
AND COMMUNITY  
HEALTH DEPARTMENT:

Chargeable to Income	2,941,079.80	
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GOVERNMENT SERVICES  
DEPARTMENT:

Chargeable to Income	15,397,331.73	
Chargeable to Capital		3,878,000.00

TREASURY  
DEPARTMENT:

Chargeable to Income	61,380,000.00	
Chargeable to Capital		18,000.00

ENVIRONMENT  
DEPARTMENT:

Chargeable to Income	245,000.00	
Chargeable to Capital		15,215,000.00

ADVANCED EDUCATION  
AND MANPOWER  
DEPARTMENT:

Chargeable to Income	12,195,380.00	
Chargeable to Capital		3,725,000.00

FEDERAL AND  
INTERGOVERNMENTAL  
AFFAIRS DEPARTMENT:

Chargeable to Income	532,928.00	
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UTILITIES AND  
TELEPHONES  
DEPARTMENT:

Chargeable to Capital		14,600,000.00
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CONSUMER AND  
CORPORATE AFFAIRS  
DEPARTMENT:

Chargeable to Income	486,570.00	
Chargeable to Capital		100,000.00

SOLICITOR GENERAL'S  
DEPARTMENT:

Chargeable to Income	2,041,270.00	
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RECREATION, PARKS  
AND WILDLIFE  
DEPARTMENT:

Chargeable to Income	1,935,116.00	
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CULTURAL AFFAIRS  
DEPARTMENT:

Chargeable to Income	1,675,701.00	
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SUMMARY "A"

Chargeable to Income	\$195,100,241.65	
Chargeable to Capital	92,144,885.00	

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Amount to be voted under section 1	\$287,245,126.65	
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SCHEDULE "B"

Votes By Programme, Support Service or Contingency

**Advanced Education and Manpower**

1 DEPARTMENTAL SUPPORT SERVICES	\$ 5,138,263
2 ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	278,495,446
3 FINANCIAL ASSISTANCE TO STUDENTS	17,569,600
4 MANPOWER DEVELOPMENT	8,691,852

**Agriculture**

1 DEPARTMENTAL SUPPORT SERVICES	\$ 6,903,724
2 PRODUCTION ASSISTANCE	26,788,538
3 MARKETING ASSISTANCE	5,107,985
4 RURAL DEVELOPMENT ASSISTANCE	22,416,760
5 INTERNATIONAL DEVELOPMENT ASSISTANCE	1,245,148

**Attorney General**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 4,232,248
2	<b>COURT SYSTEM – PROVINCIAL,</b> including \$3,400,000 to be transferred pursuant to Treasury Board directive to other votes under the Attorney General's administration for the administration of justice in the Province and the improvement of the provincial court system	11,995,100
3	<b>COURT SYSTEM – SUPREME AND DISTRICT</b>	4,924,717
4	<b>CRIMINAL PROSECUTION AND LEGAL ADVICE</b>	4,283,060
5	<b>LEGAL AID AND COMPENSATION</b>	3,612,360
6	<b>PUBLIC TRUSTEE</b>	1,657,130
7	<b>PROPERTY REGISTRATION</b>	4,994,412
8	<b>PUBLIC UTILITIES REGULATION</b>	1,269,620
9	<b>LAND COMPENSATION</b>	360,230

**Business Development and Tourism**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 475,010
2	<b>DEVELOPMENT OF BUSINESS AND TOURISM</b>	9,190,000

*Alberta Research Council*

3	<b>NATURAL SCIENCES AND ENGINEERING RESEARCH</b>	7,130,000
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**Consumer and Corporate Affairs**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 814,075
2	<b>RURAL UTILITIES LOANS AND GUARANTEES</b>	456,613
3	<b>BUSINESS AND CO-OPERATIVE FORMATION AND REGULATION</b>	2,821,878
4	<b>CONSUMER EDUCATION AND PROTECTION</b>	2,075,327
5	<b>RENT REGULATION</b>	1,350,864

**Culture**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 882,550
2	<b>CULTURAL DEVELOPMENT</b>	5,024,740
3	<b>HISTORIC RESOURCES DEVELOPMENT</b>	3,367,926
4	<b>INTERNATIONAL ASSISTANCE</b>	2,453,000

**Education**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3,713,010
2	FINANCIAL ASSISTANCE TO SCHOOLS	496,341,000
3	REGULAR EDUCATION SERVICES	6,413,600
4	SPECIAL EDUCATION SERVICES	7,114,900

**Energy and Natural Resources**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6,861,220
2	MINERAL RESOURCES MANAGEMENT	7,914,120
3	ENERGY REVENUE MANAGEMENT	1,654,390
4	FOREST RESOURCES MANAGEMENT	28,990,700
5	PUBLIC LANDS ADMINISTRATION AND MANAGEMENT	6,132,350
6	SYNCRUDE EQUITY MANAGEMENT	406,600

*Alberta Oil Sands Technology and  
Research Authority*

7	OIL SANDS RESEARCH FUND MANAGEMENT	711,200
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*Alberta Petroleum Marketing  
Commission*

8	PETROLEUM MARKETING AND MARKET RESEARCH	1,425,000
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**Environment**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1,699,171
2	POLLUTION PREVENTION AND CONTROL	8,935,142
3	LAND CONSERVATION	5,915,000
4	WATER RESOURCES MANAGEMENT	30,231,601
5	ENVIRONMENTAL RESEARCH	3,547,395

*Environment Conservation Authority*

6	OVERVIEW AND CO-ORDINATION OF ENVIRONMENT CONSERVATION	897,000
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**Executive Council**

1	EXECUTIVE COUNCIL ADMINISTRATION	\$ 1,271,310
2	MINISTERS WITHOUT PORTFOLIO	171,260

*Native Secretariat*

3	SUPPORT TO NATIVE ORGANIZATIONS	1,887,000
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<i>Energy Resources Conservation Board</i>	
4	<b>ENERGY RESOURCES CONSERVATION</b> 5,375,000
<i>Alberta Women's Bureau</i>	
5	<b>WOMEN'S INFORMATION</b> 76,362
<i>Alberta Educational Communications Corporation</i>	
6	<b>MULTI-MEDIA EDUCATIONAL SERVICES</b> 7,600,000
<i>Alberta Disaster Services</i>	
7	<b>DISASTER PREPAREDNESS AND EMERGENCY RESPONSE</b> 1,082,150
<b>Federal and Intergovernmental Affairs</b>	
1	<b>INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH</b>
	Inter-Departmental Support Service \$ 1,494,510
<b>Government Services</b>	
1	<b>DEPARTMENTAL SUPPORT SERVICES</b> \$ 1,294,450
2	<b>BUILDING OPERATIONS AND MAINTENANCE</b>
	Inter-Departmental Support Service 56,835,380
3	<b>GOVERNMENT TRANSPORTATION</b>
	Inter-Departmental Support Service 1,233,920
4	<b>SUPPLY</b>
	Inter-Departmental Support Service 782,500
5	<b>PUBLIC AFFAIRS</b>
	Inter-Departmental Support Service 4,045,635
6	<b>COMPUTING AND SYSTEMS</b>
	Inter-Departmental Support Service 10,758,330
<b>Hospitals and Medical Care</b>	
1	<b>DEPARTMENTAL SUPPORT SERVICES</b> \$ 166,910
2	<b>ALBERTA HOSPITAL SERVICES COMMISSION ADMINISTRATION</b> 2,503,946
3	<b>FINANCIAL ASSISTANCE FOR ACTIVE CARE</b> 412,784,781
4	<b>FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE</b> 48,898,305
5	<b>FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE</b> 32,923,200
6	<b>MEDICARE</b> 53,398,000



**Housing and Public Works**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1,764,483
2	SENIOR CITIZENS' HOME IMPROVEMENT	15,255,830
3	PLANNING OF GOVERNMENT ACCOMMODATION Inter-Departmental Support Service	271,400
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS Inter-Departmental Support Service	81,827,000
5	ACQUISITION OF ACCOMMODATION BY LEASE OR PURCHASE Inter-Departmental Support Service	32,498,222

*Alberta Housing Corporation*

6	HOUSING FOR ALBERTANS	16,607,000
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*Alberta Home Mortgage Corporation*

7	MORTGAGE ASSISTANCE	4,027,000
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**Labour**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 757,239
2	LABOUR RELATIONS	2,845,417
3	GENERAL SAFETY SERVICES	6,951,130
4	OCCUPATIONAL HEALTH AND SAFETY	2,775,000
5	INDIVIDUAL'S RIGHTS PROTECTION	623,299
6	WORKERS' COMPENSATION	6,838,000

**Legislation**

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY Inter-Departmental Support Service	\$ 3,208,643
2	PROVINCIAL AUDITOR Inter-Departmental Support Service	3,392,647
3	OFFICE OF THE OMBUDSMAN	317,740

**Municipal Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1,906,350
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	56,424,000
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	10,601,550

4	<b>SUPPORT TO COMMUNITY PLANNING SERVICES</b>	5,029,030
5	<b>ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES</b>	7,556,580
6	<b>REGULATORY BOARDS</b>	502,430
7	<b>CO-ORDINATION OF NORTHEAST ALBERTA PROGRAMMES</b>	
	Inter-Departmental Support Service	633,180
<b>Recreation, Parks and Wildlife</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 1,618,810
2	<b>RECREATION DEVELOPMENT</b>	28,945,560
3	<b>PROVINCIAL PARKS</b>	11,367,320
4	<b>FISH AND WILDLIFE CONSERVATION</b>	8,683,080
5	<b>4-H AND JUNIOR FOREST WARDENS</b>	612,030
<b>Social Services and Community Health</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 8,890,630
2	<b>SOCIAL ALLOWANCE AND CHILD WELFARE</b>	173,391,310
3	<b>SENIOR CITIZENS' SUPPLEMENTARY BENEFITS</b>	41,640,660
4	<b>PREVENTIVE AND SPECIALIZED SOCIAL SERVICES</b>	25,605,670
5	<b>SERVICES FOR THE HANDICAPPED</b>	36,619,310
6	<b>TREATMENT OF MENTAL ILLNESS</b>	29,736,330
7	<b>PREVENTIVE AND COMMUNITY HEALTH SERVICES</b>	29,003,220
	<i>Alberta Alcoholism and Drug Abuse Commission</i>	
8	<b>ALCOHOLISM AND DRUG ABUSE — TREATMENT AND EDUCATION</b>	6,846,850
<b>Solicitor General</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 1,437,865
2	<b>CORRECTIONAL SERVICES</b>	22,268,550
3	<b>LAW ENFORCEMENT</b>	38,126,000
4	<b>MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING</b>	8,817,415

*The Alberta Racing Commission*

5 **CONTROL AND DEVELOPMENT OF HORSE RACING** 869,800

**Transportation**

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 2,932,110  
2 **CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS** 155,356,498  
3 **CONSTRUCTION AND IMPROVEMENT OF RAIL SYSTEMS** 8,271,600  
4 **CONSTRUCTION AND IMPROVEMENT OF AIRPORT FACILITIES** 11,337,900  
5 **OPERATION AND MAINTENANCE OF TRANSPORTATION SYSTEMS** 33,556,378  
6 **TRANSPORTATION POLICY DEVELOPMENT** 1,803,303  
7 **URBAN TRANSPORTATION ASSISTANCE** 39,201,920  
8 **SURVEYS AND MAPPING** 3,417,398

**Treasury**

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 930,210  
2 **STATISTICAL SERVICES** 941,150  
3 **REVENUE COLLECTION AND REBATES** 44,118,600  
4 **FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES**  
Inter-Departmental Support Service 5,668,300  
5 **PUBLIC DEBT SERVICE**  
Inter-Departmental Support Service 24,211,600

*Personnel Administration Office*

6 **PERSONNEL ADMINISTRATION**  
Inter-Departmental Support Service 3,078,000

*Public Service Pension Administration*

7 **PUBLIC SERVICE PENSION ADMINISTRATION** 44,658,400

**Utilities and Telephones**

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 383,763  
2 **UTILITIES DEVELOPMENT** 36,343,213  
3 **NATURAL GAS REBATES FOR ALBERTANS** 70,081,060

**Treasury**

**VOTE FOR SALARY CONTINGENCY**  
to be transferred to other Votes pur-  
suant to Treasury Board Directive \$ 28,850,000

**SUMMARY "B"**

Amounts to be  
voted under Section 2 \$2,961,449,507

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**SCHEDULE "C"**

**Treasury**

**ALBERTA SYNCRUDE EQUITY**  
Amount to be  
voted under section 3 \$ 65,000,000