

1977 BILL 2

Third Session, 18th Legislature, 26 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 2

THE APPROPRIATION ACT 1977

THE PROVINCIAL TREASURER

First Reading

Second Reading

Third Reading

Bill 2

BILL 2

1977

THE APPROPRIATION ACT, 1977

(Assented to _____, 1977)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, Ralph G. Steinhauer, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively, March 31, 1977 and March 31, 1978, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$107,012,239 towards defraying the several charges and expenses of the Public Service from April 1, 1976 to March 31, 1977, not otherwise provided for and set forth in Schedule "A" to this Act.

2. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$3,329,133,077 towards defraying the several charges and expenses of the Public Service from April 1, 1977 to March 31, 1978, not otherwise provided for, being the amounts set forth in Schedule "B" to this Act, less the amount of \$1,277,892,746 voted by section 1 of *The Appropriation (Interim Supply) Act, 1977*.

3. The due application of all moneys expended under this Act shall be accounted for.

4. This Act comes into force on the day upon which it is assented to.

SCHEDULE "A"

Votes By Programme or Support Service

Advanced Education and Manpower

2 ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	\$ 250,000
4 MANPOWER DEVELOPMENT	1,250,000

Agriculture

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1,012,395
2 PRODUCTION ASSISTANCE	43,000,000

Culture

3 HISTORIC RESOURCES DEVELOPMENT	\$ 600,000
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Energy and Natural Resources

2 MINERAL RESOURCES MANAGEMENT	\$ 650,000
4 FOREST RESOURCES MANAGEMENT	2,236,650

Environment

3 LAND CONSERVATION \$ 1,250,000

Executive Council

Alberta Disaster Services

7 DISASTER PREPAREDNESS AND EMERGENCY RESPONSE \$ 190,000

Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH
Inter-Departmental Support Service \$ 218,800

Government Services

2 BUILDING OPERATIONS AND MAINTENANCE
Inter-Departmental Support Service \$ 413,905

3 GOVERNMENT TRANSPORTATION
Inter-Departmental Support Service 493,840

Hospitals and Medical Care

3 FINANCIAL ASSISTANCE FOR ACTIVE CARE \$ 7,469,866

4 FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE 664,848

5 FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	4,989,435
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Housing and Public Works

2 SENIOR CITIZENS' HOME IMPROVEMENT	\$ 3,500,000
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Labour

4 OCCUPATIONAL HEALTH AND SAFETY	\$ 603,000
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6 WORKERS' COMPENSATION	10,000
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Legislation

1 SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 70,000
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3 OFFICE OF THE OMBUDSMAN	50,150
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Municipal Affairs

2 FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	\$ 933,000
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Recreation, Parks and Wildlife

4 FISH AND WILDLIFE CONSERVATION	\$ 96,160
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Social Services and Community Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 78,500
2	SOCIAL ALLOWANCE AND CHILD WELFARE	11,400,000
4	PREVENTIVE AND SPECIALIZED SOCIAL SERVICES	312,000
6	TREATMENT OF MENTAL ILLNESS	390,000
7	PREVENTIVE AND COMMUNITY HEALTH SERVICES	1,312,300

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 44,000
2	CORRECTIONAL SERVICES	2,413,690
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	999,700

Transportation

2	CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS	\$ 15,000,000
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Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$ 25,000
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3 REVENUE COLLECTION AND REBATES	4,260,000
5 PUBLIC DEBT SERVICE	
Inter-Departmental Support Service	600,000

Utilities and Telephones

2 UTILITIES DEVELOPMENT	\$ 225,000
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Amount to be voted under section 1	\$107,012,239
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SCHEDULE "B"

Votes by Programme, Support Service or Contingency

Advanced Education and Manpower

1 DEPARTMENTAL SUPPORT SERVICES	\$ 5,083,978
2 ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	311,350,999
3 FINANCIAL ASSISTANCE TO STUDENTS	17,160,898
4 MANPOWER DEVELOPMENT	7,404,974

Agriculture

1 DEPARTMENTAL SUPPORT SERVICES	\$ 7,309,975
2 PRODUCTION ASSISTANCE	27,880,126

3	MARKETING ASSISTANCE	6,859,821
4	RURAL DEVELOPMENT ASSISTANCE	19,920,936
5	INTERNATIONAL DEVELOPMENT ASSISTANCE	120,000

Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4,740,230
2	COURT SYSTEM - PROVINCIAL, including \$1,740,000 to be transferred pursuant to Treasury Board directive to other votes under the Attorney General's administration for the administration of justice in the Province and the improvement of the provincial court system	9,948,670
3	COURT SYSTEM - SUPREME AND DISTRICT	6,306,650
4	CRIMINAL PROSECUTION AND LEGAL ADVICE	6,330,580
5	LEGAL AID AND COMPENSATION	4,246,050
6	PUBLIC TRUSTEE	1,956,110
7	PROPERTY REGISTRATION	5,330,460
8	FATALITY INVESTIGATION	1,192,230
9	LAND COMPENSATION	205,540
10	PUBLIC UTILITIES REGULATION	1,371,610

Business Development and Tourism

1	DEPARTMENTAL SUPPORT SERVICES	\$ 569,000
2	DEVELOPMENT OF BUSINESS AND TOURISM	8,814,300

Alberta Research Council

3	NATURAL SCIENCES AND ENGINEERING RESEARCH	7,520,000
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Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$ 902,969
2	RURAL UTILITIES LOANS AND GUARANTEES	545,996
3	BUSINESS AND CO-OPERATIVE FORMATION AND REGULATION	3,425,165
4	CONSUMER EDUCATION AND PROTECTION	2,252,625
5	RENT REGULATION MEASURES	752,260

Culture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 911,708
2	CULTURAL DEVELOPMENT	7,582,747

3	HISTORIC RESOURCES DEVELOPMENT	3,719,968
4	INTERNATIONAL ASSISTANCE	2,773,787

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4,281,400
2	FINANCIAL ASSISTANCE TO SCHOOLS	548,035,000
3	REGULAR EDUCATION SERVICES	6,636,500
4	SPECIAL EDUCATION SERVICES	5,827,100

Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$ 8,212,283
2	RESOURCE EVALUATION AND PLANNING	4,393,341
3	MINERALS MANAGEMENT	6,799,412
4	FOREST RESOURCES MANAGEMENT	29,531,901
5	PUBLIC LANDS MANAGEMENT	6,193,400
6	SYNCRUDE EQUITY MANAGEMENT	424,100

*Alberta Oil Sands Technology and
Research Authority*

7	OIL SANDS RESEARCH FUND MANAGEMENT	755,700
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*Alberta Petroleum Marketing
Commission*

8 PETROLEUM MARKETING AND MARKET RESEARCH	1,490,000
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Environment

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1,767,988
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2 POLLUTION PREVENTION AND CONTROL	11,344,254
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3 LAND CONSERVATION	5,505,132
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4 WATER RESOURCES MANAGEMENT	21,562,682
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5 ENVIRONMENTAL RESEARCH	3,150,439
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Environment Conservation Authority

6 OVERVIEW AND CO-ORDINATION OF ENVIRONMENT CONSERVATION	900,270
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Executive Council

1 EXECUTIVE COUNCIL ADMINISTRATION	\$ 1,321,311
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2 MINISTERS WITHOUT PORTFOLIO	143,904
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Native Secretariat

3 SUPPORT TO NATIVE ORGANIZATIONS 1,923,962

Energy Resources Conservation Board

4 ENERGY RESOURCES CONSERVATION 6,001,000

Alberta Women's Bureau

5 WOMEN'S INFORMATION 76,200

Alberta Educational Communications Corporation

6 MULTI-MEDIA EDUCATIONAL SERVICES 7,873,556

Alberta Disaster Services

7 DISASTER PREPAREDNESS AND EMERGENCY RESPONSE 1,159,900

Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH
Inter-Departmental Support Service \$ 1,689,437

Government Services

1 DEPARTMENTAL SUPPORT SERVICES \$ 1,384,790

2 BUILDING OPERATIONS AND MAINTENANCE	
Inter-Departmental Support Service	55,013,780
3 GOVERNMENT TRANSPORTATION	
Inter-Departmental Support Service	1,880,320
4 SUPPLY	
Inter-Departmental Support Service	952,105
5 PUBLIC AFFAIRS	
Inter-Departmental Support Service	3,576,460
6 COMPUTING AND SYSTEMS	
Inter-Departmental Support Service	13,323,420

Hospitals and Medical Care

1 DEPARTMENTAL SUPPORT SERVICES	\$ 234,192
2 ALBERTA HOSPITAL SERVICES COMMISSION - ADMINISTRATION	2,696,087
3 FINANCIAL ASSISTANCE FOR ACTIVE CARE	431,753,000
4 FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE	60,156,000
5 FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	37,295,000
6 MEDICARE	113,419,660

Housing and Public Works

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2,494,800
2 SENIOR CITIZENS' HOME IMPROVEMENT	15,358,100
3 PLANNING AND ACQUISITION OF GOVERNMENT ACCOMMODATION Inter-Departmental Support Service	47,514,600
4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS Inter-Departmental Support Service	82,753,000
5 OPERATION AND MAINTENANCE OF WATERLINES	700,000

Alberta Housing Corporation

6 HOUSING FOR ALBERTANS	24,964,000
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Alberta Home Mortgage Corporation

7 MORTGAGE ASSISTANCE	3,096,000
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Labour

1 DEPARTMENTAL SUPPORT SERVICES	\$ 840,902
2 LABOUR RELATIONS	2,595,057
3 GENERAL SAFETY SERVICES	7,253,218

4	OCCUPATIONAL HEALTH AND SAFETY	4,002,433
5	INDIVIDUAL'S RIGHTS PROTECTION	642,042
6	WORKERS' COMPENSATION	7,346,500
7	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION	452,277

Legislation

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY Inter-Departmental Support Service	\$ 3,429,171
2	PROVINCIAL AUDITOR Inter-Departmental Support Service	3,947,795
3	OFFICE OF THE OMBUDSMAN	367,820

Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2,075,860
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	69,248,042
3	ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS	10,380,350
4	SUPPORT TO COMMUNITY PLANNING SERVICES	6,242,800
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	8,313,330

6 REGULATORY BOARDS	496,080
7 CO-ORDINATION OF NORTHEAST ALBERTA PROGRAMMES Inter-Departmental Support Service	508,210

Recreation, Parks and Wildlife

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1,747,370
2 RECREATION DEVELOPMENT	27,252,560
3 PROVINCIAL PARKS	14,087,880
4 FISH AND WILDLIFE CONSERVATION	9,229,800

Social Services and Community Health

1 DEPARTMENTAL SUPPORT SERVICES	\$ 9,435,460
2 SOCIAL ALLOWANCE AND CHILD WELFARE	215,527,390
3 SENIOR CITIZENS' SUPPLEMENTARY BENEFITS	41,084,310
4 PREVENTIVE AND SPECIALIZED SOCIAL SERVICES	27,832,660
5 SERVICES FOR THE HANDICAPPED	40,592,650
6 TREATMENT OF MENTAL ILLNESS	32,958,140
7 PREVENTIVE AND COMMUNITY HEALTH SERVICES	31,976,680

*Alberta Alcoholism and Drug Abuse
Commission*

8 ALCOHOLISM AND DRUG ABUSE - TREATMENT AND EDUCATION	7,094,016
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Solicitor General

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1,583,930
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2 CORRECTIONAL SERVICES	26,385,000
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3 LAW ENFORCEMENT	39,261,106
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4 MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	10,329,943
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The Alberta Racing Commission

5 CONTROL AND DEVELOPMENT OF HORSE RACING	1,312,000
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Transportation

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3,351,119
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2 CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS	156,526,490
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3 CONSTRUCTION AND IMPROVEMENT OF RAIL SYSTEMS	6,625,460
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4 CONSTRUCTION AND IMPROVEMENT OF AIRPORT FACILITIES	7,880,409
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5 OPERATION AND MAINTENANCE OF TRANSPORTATION SYSTEMS	40,376,293
6 TRANSPORTATION POLICY DEVELOPMENT	2,574,198
7 URBAN TRANSPORTATION ASSISTANCE	50,601,680
8 SURVEYS AND PROPERTY ACQUISITION	3,730,561

Treasury

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1,025,200
2 STATISTICAL SERVICES	1,021,300
3 REVENUE COLLECTION AND REBATES	59,126,800
4 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES Inter-Departmental Support Service	6,967,400
5 PUBLIC DEBT SERVICE Inter-Departmental Support Service	24,251,200

Personnel Administration Office

6 PERSONNEL ADMINISTRATION Inter-Departmental Support Service	3,519,802
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Public Service Pension Administration

7 PUBLIC SERVICE PENSION ADMINISTRATION	49,140,800
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Utilities and Telephones

1 DEPARTMENTAL SUPPORT SERVICES	\$ 417,084
2 UTILITIES DEVELOPMENT	34,221,977
3 NATURAL GAS PRICE PROTECTION FOR ALBERTANS	105,086,674

Treasury

VOTE FOR SALARY CONTINGENCY to be transferred to other Votes pursuant to Treasury Board Directive	\$ 36,800,000
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SUMMARY OF SCHEDULE "B"

Total amount of votes set forth in this Schedule	\$3,329,133,077
Less amount voted by section 1 of <i>The Appropriation (Interim Supply) Act, 1977</i>	\$1,277,892,746 <hr/>
Amount to be voted under section 2	\$2,051,240,331 <hr/>