

1978 BILL 2

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Fourth Session, 18th Legislature, 27 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

**BILL 2**

**THE APPROPRIATION ACT, 1978**

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THE PROVINCIAL TREASURER

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

## **BILL 2**

1978

### **THE APPROPRIATION ACT, 1978**

(Assented to , 1978)

#### **MOST GRACIOUS SOVEREIGN:**

WHEREAS it appears by Messages from His Honour, Ralph G. Steinhauer, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively, March 31, 1978 and March 31, 1979, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

**1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$107 253 823.74 towards defraying the several charges and expenses of the Public Service from April 1, 1977 to March 31, 1978, not otherwise provided for and set forth in Schedule "A" to this Act.

**2** From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$3 777 839 886 towards defraying the several charges and expenses of the Public Service from April 1, 1978 to March 31, 1979, not otherwise provided for, being the amounts set forth in Schedule "B" to this Act, less the amount of \$1 308 670 561 voted by section 1 of *The Appropriation (Interim Supply) Act, 1978*.

**3** The due application of all money expended under this Act shall be accounted for.

**4** This Act comes into force on the day upon which it is assented to.

## **SCHEDULE "A"**

### **Votes By Programme or Support Service**

#### **Advanced Education and Manpower**

<b>2 ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b>	<b>\$ 6 148 719.00</b>
<b>4 MANPOWER DEVELOPMENT</b>	<b>5 800 000.00</b>

#### **Agriculture**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 1 200 000.00</b>
<b>2 PRODUCTION ASSISTANCE</b>	<b>500 000.00</b>
<b>4 RURAL DEVELOPMENT ASSISTANCE</b>	<b>200 000.00</b>

#### **Attorney General**

<b>5 LEGAL AID AND COMPENSATION</b>	<b>\$ 240 000.00</b>
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#### **Consumer and Corporate Affairs**

<b>5 RENT REGULATION MEASURES</b>	<b>\$ 598 869.00</b>
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#### **Culture**

<b>2 CULTURAL DEVELOPMENT</b>	<b>\$ 291 087.00</b>
<b>3 HISTORIC RESOURCES DEVELOPMENT</b>	<b>1 664 400.00</b>
<b>4 INTERNATIONAL ASSISTANCE</b>	<b>1 000 000.00</b>

**Education**

3 **REGULAR EDUCATION SERVICES** \$ 378 400.00

**Energy and Natural Resources**

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 3 833 000.00

3 **MINERALS MANAGEMENT** 7 100 000.00

4 **FOREST RESOURCES MANAGEMENT** 405 000.00

5 **PUBLIC LANDS MANAGEMENT** 146 445.00

**Environment**

2 **POLLUTION PREVENTION AND CONTROL** \$ 371 741.00

3 **LAND CONSERVATION** 7 650 000.00

4 **WATER RESOURCES MANAGEMENT** 1 712 500.00

5 **ENVIRONMENTAL RESEARCH** 759 919.86

**Executive Council***Native Secretariat*

3 **SUPPORT TO NATIVE ORGANIZATIONS** \$ 535 000.00

*Alberta Disaster Services*

7 **DISASTER PREPAREDNESS AND EMERGENCY RESPONSE** 1 500 000.00

*Public Service Employee Relations Board*

8 **PUBLIC SERVICE EMPLOYEE RELATIONS BOARD** 121 550.00

**Federal and Intergovernmental Affairs**

1 **INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH**  
Inter-Departmental Support Service \$ 610 595.00

**Hospitals and Medical Care**

2	<b>ALBERTA HOSPITAL SERVICES COMMISSION - ADMINISTRATION</b>	\$ 100 000.00
5	<b>FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE</b>	6 317 000.00

**Housing and Public Works**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 150 000.00
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**Legislation**

1	<b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	
	Inter-Departmental Support Service	\$ 522 696.88

**Recreation, Parks and Wildlife**

2	<b>RECREATION DEVELOPMENT</b>	\$ 8 371 000.00
4	<b>FISH AND WILDLIFE CONSERVATION</b>	465 000.00

**Social Services and Community Health**

4	<b>PREVENTIVE AND SPECIALIZED SOCIAL SERVICES</b>	\$ 641 730.00
5	<b>SERVICES FOR THE HANDICAPPED</b>	900 000.00
7	<b>PREVENTIVE AND COMMUNITY HEALTH SERVICES</b>	378 000.00

**Solicitor General**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 180 000.00
2	<b>CORRECTIONAL SERVICES</b>	452 000.00
3	<b>LAW ENFORCEMENT</b>	28 823.00
4	<b>MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING</b>	263 000.00

**Transportation**

<b>2 CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS</b>	<b>\$ 22 905 000.00</b>
<b>4 CONSTRUCTION AND IMPROVEMENT OF AIRPORT FACILITIES</b>	<b>681 556.00</b>
<b>5 OPERATION AND MAINTENANCE OF TRANSPORTATION SYSTEMS</b>	<b>1 200 000.00</b>
<b>7 URBAN TRANSPORTATION ASSISTANCE</b>	<b>15 000 000.00</b>

**Treasury**

<b>3 REVENUE COLLECTION AND REBATES</b>	<b>\$ 600 000.00</b>
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*Personnel Administration Office*

<b>6 PERSONNEL ADMINISTRATION</b> Inter-Departmental Support Service	<b>137 792.00</b>
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*Public Service Pension Administration*

<b>7 PUBLIC SERVICE PENSION ADMINISTRATION</b>	<b>4 193 000.00</b>
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**Utilities and Telephones**

<b>2 UTILITIES DEVELOPMENT</b>	<b>\$ 1 000 000.00</b>
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Amount to be voted under section 1	<b>\$ 107 253 823.74</b>
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## SCHEDULE "B"

Votes by Programme, Support Service or Contingency

### Advanced Education and Manpower

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 621 390
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	367 183 028
3	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE	18 155 870
4	FINANCIAL ASSISTANCE TO STUDENTS	11 295 162

### Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 8 450 444
2	PRODUCTION ASSISTANCE	30 549 065
3	MARKETING ASSISTANCE	7 590 403
4	RURAL DEVELOPMENT ASSISTANCE	21 235 130

### Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 971 060
2	COURT SERVICES, including \$ 932 000 to be transferred pursuant to Treasury Board directive to other votes under the Attorney General's administration for the administration of justice in the Province and the improvement of the provincial court system	20 127 500
3	LEGAL SERVICES	8 144 290
4	SUPPORT FOR LEGAL AID	4 100 000
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	8 451 550
6	FATALITY INQUIRIES	1 471 960
7	CRIMES COMPENSATION	608 360
8	PUBLIC UTILITIES REGULATION	1 535 150

**Business Development and Tourism**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 606 100
2	DEVELOPMENT OF BUSINESS AND TOURISM	10 238 300

*Alberta Research Council*

3	NATURAL SCIENCES AND ENGINEERING RESEARCH	8 159 920
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**Consumer and Corporate Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 016 064
2	CONSUMER RELATIONS AND EDUCATION	2 472 412
3	BUSINESS REGISTRATION AND REGULATION	3 327 641
4	REGULATION OF SECURITIES MARKETS	1 102 430
5	RENT DECONTROL ADMINISTRATION	1 359 919

**Culture**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 591 844
2	CULTURAL DEVELOPMENT	9 177 082
3	HISTORICAL RESOURCES DEVELOPMENT	5 915 006
4	INTERNATIONAL ASSISTANCE	3 772 143

**Education**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 617 895
2	FINANCIAL ASSISTANCE TO SCHOOLS	583 687 000
3	REGULAR EDUCATION SERVICES	7 307 085
4	SPECIAL EDUCATION SERVICES	6 548 925



**Energy and Natural Resources**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 8 778 756
2	RESOURCE EVALUATION AND PLANNING	4 869 092
3	MINERALS MANAGEMENT	7 466 594
4	FOREST RESOURCES MANAGEMENT	33 593 358
5	PUBLIC LANDS MANAGEMENT	7 627 432
6	SYNCRUDE EQUITY MANAGEMENT	441 123
7	FOREIGN OWNERSHIP OF LAND ADMINISTRATION	194 699

*Alberta Oil Sands Technology and  
Research Authority*

8	OIL SANDS RESEARCH FUND MANAGEMENT	852 400
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*Alberta Petroleum Marketing  
Commission*

9	PETROLEUM MARKETING AND MARKET RESEARCH	1 726 774
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**Environment**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 446 205
2	POLLUTION PREVENTION AND CONTROL	13 510 929
3	LAND CONSERVATION	7 053 246
4	WATER RESOURCES MANAGEMENT	26 905 483
5	ENVIRONMENTAL RESEARCH	5 588 191

*Environment Council of Alberta*

6	OVERVIEW AND CO-ORDINATION OF ENVIRONMENT CONSERVATION	917 836
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**Executive Council**

1	<b>EXECUTIVE COUNCIL ADMINISTRATION</b>	\$ 1 757 711
2	<b>MINISTERS WITHOUT PORTFOLIO</b>	163 430

*Native Secretariat*

3	<b>SUPPORT TO NATIVE ORGANIZATIONS</b>	1 631 758
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*Energy Resources Conservation Board*

4	<b>ENERGY RESOURCES CONSERVATION</b>	6 280 000
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*Alberta Women's Bureau*

5	<b>WOMEN'S INFORMATION</b>	81 506
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*Alberta Educational Communications  
Corporation*

6	<b>MULTI-MEDIA EDUCATIONAL SERVICES</b>	8 389 577
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*Alberta Disaster Services*

7	<b>DISASTER PREPAREDNESS AND EMERGENCY RESPONSE</b>	1 277 750
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*Public Service Employee Relations  
Board*

8	<b>PUBLIC SERVICE EMPLOYEE RELATIONS BOARD</b>	214 000
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**Federal and Intergovernmental Affairs**

1	<b>INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH</b> Inter-Departmental Support Service	\$ 2 036 965
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**Government Services**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 1 834 070
2	<b>BUILDING OPERATIONS AND MAINTENANCE</b> Inter-Departmental Support Service	59 536 775
3	<b>GOVERNMENT TRANSPORTATION</b> Inter-Departmental Support Service	1 804 680

<b>4 SUPPLY</b>	
Inter-Departmental Support Service	1 427 890
<b>5 PUBLIC AFFAIRS</b>	
Inter-Departmental Support Service	3 486 560
<b>6 COMPUTING AND SYSTEMS</b>	
Inter-Departmental Support Service	666 780

#### **Hospitals and Medical Care**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 17 264 300
<b>2 HEALTH CARE INSURANCE</b>	113 738 000
<b>3 FINANCIAL ASSISTANCE FOR ACTIVE CARE</b>	431 958 000
<b>4 FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE</b>	58 900 689
<b>5 FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE</b>	42 890 852
<b>6 FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION</b>	36 286 594

#### **Housing and Public Works**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 1 947 900
<b>2 FINANCIAL ASSISTANCE FOR HOUSING</b>	14 836 835
<b>3 PLANNING AND ACQUISITION OF GOVERNMENT ACCOMMODATION</b>	
Inter-Departmental Support Service	56 150 000
<b>4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS</b>	
Inter-Departmental Support Service	140 975 500
<b>5 OPERATION AND MAINTENANCE OF WATERLINES</b>	700 000

#### *Alberta Housing Corporation*

<b>6 HOUSING FOR ALBERTANS</b>	28 849 000
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#### *Alberta Home Mortgage Corporation*

<b>7 MORTGAGE ASSISTANCE</b>	3 622 000
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**Labour**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 984 850
2	LABOUR RELATIONS	3 164 430
3	GENERAL SAFETY SERVICES	8 537 770
4	OCCUPATIONAL HEALTH AND SAFETY	5 387 670
5	INDIVIDUAL'S RIGHTS PROTECTION	707 860
6	WORKERS' COMPENSATION	7 784 638
7	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION	538 700

**Legislation**

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY Inter-Departmental Support Service	\$ 4 740 487
2	AUDITOR GENERAL Inter-Departmental Support Service	3 959 481
3	OFFICE OF THE OMBUDSMAN	423 680

**Municipal Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 021 252
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	74 138 721
3	ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS	23 799 800
4	SUPPORT TO COMMUNITY PLANNING SERVICES	7 171 287
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	9 602 190
6	REGULATORY BOARDS	560 650
7	CO-ORDINATION OF NORTHEAST ALBERTA PROGRAMMES Inter-Departmental Support Service	520 220

**Recreation, Parks and Wildlife**

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1 979 805
2 RECREATION DEVELOPMENT	32 549 159
3 PROVINCIAL PARKS	16 621 663
4 FISH AND WILDLIFE CONSERVATION	11 320 250

**Social Services and Community Health**

1 DEPARTMENTAL SUPPORT SERVICES	\$ 10 832 685
2 SOCIAL ALLOWANCE AND SPECIALIZED SOCIAL SERVICES	258 767 080
3 SENIOR CITIZENS' SUPPLEMENTARY BENEFITS	41 869 800
4 VOCATIONAL REHABILITATION SERVICES	7 813 550
5 SERVICES FOR THE HANDICAPPED	43 005 090
6 TREATMENT OF MENTAL ILLNESS	45 232 300
7 GENERAL HEALTH SERVICES	10 381 920
8 FINANCIAL ASSISTANCE FOR COMMUNITY PREVENTIVE SERVICES	49 733 790

*Alberta Alcoholism and Drug Abuse  
Commission*

9 ALCOHOLISM AND DRUG ABUSE - TREATMENT AND EDUCATION	9 067 676
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**Solicitor General**

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 036 990
2 CORRECTIONAL SERVICES	32 942 085
3 LAW ENFORCEMENT	43 843 801
4 MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	13 603 561

*The Alberta Racing Commission*

5 CONTROL AND DEVELOPMENT OF HORSE RACING	1 540 000
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**Transportation**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 5 015 876</b>
<b>2 CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS</b>	<b>200 638 462</b>
<b>3 CONSTRUCTION AND IMPROVEMENT OF RAIL SYSTEMS</b>	<b>6 760 000</b>
<b>4 CONSTRUCTION AND IMPROVEMENT OF AIRPORT FACILITIES</b>	<b>8 322 840</b>
<b>5 OPERATION AND MAINTENANCE OF TRANSPORTATION SYSTEMS</b>	<b>44 770 046</b>
<b>6 TRANSPORTATION PLANNING AND SERVICES</b>	<b>2 807 118</b>
<b>7 URBAN TRANSPORTATION ASSISTANCE</b>	<b>55 891 000</b>
<b>8 SURVEYS AND PROPERTY ACQUISITION</b>	<b>6 092 147</b>

**Treasury**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 1 149 950</b>
<b>2 STATISTICAL SERVICES</b>	<b>1 246 100</b>
<b>3 REVENUE COLLECTION AND REBATES</b>	<b>33 254 300</b>
<b>4 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES</b> Inter-Departmental Support Service	<b>14 555 150</b>
<b>5 PUBLIC DEBT SERVICE</b> Inter-Departmental Support Service	<b>19 623 200</b>

*Personnel Administration Office*

<b>6 PERSONNEL ADMINISTRATION</b> Inter-Departmental Support Service	<b>4 531 721</b>
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*Public Service Pension Administration*

<b>7 PUBLIC SERVICE PENSION ADMINISTRATION</b>	<b>61 902 255</b>
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**Utilities and Telephones**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 531 678
2	UTILITIES DEVELOPMENT	30 396 308
3	NATURAL GAS PRICE PROTECTION FOR ALBERTANS	110 095 476

**Treasury**

<b>VOTE FOR SALARY CONTINGENCY</b> to be transferred to other Votes pursuant to Treasury Board Directive	\$ 49 000 000
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**SUMMARY OF SCHEDULE "B"**

Total amount of votes set forth in this Schedule	\$3 777 839 886
Less amount voted by section 1 of <i>The Appropriation (Interim Supply) Act, 1978</i>	\$1 308 670 561
Amount to be voted under section 2	<u>\$2 469 169 325</u>