

1979 BILL 2

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First Session, 19th Legislature, 28 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 2**

**THE APPROPRIATION ACT, 1979**

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

## BILL 2

1979

### THE APPROPRIATION ACT, 1979

(Assented to , 1979)

#### MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, Ralph G. Steinhauer, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1979 and March 31, 1980, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

**1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$141 805 359.04 towards defraying the several charges and expenses of the Public Service from April 1, 1978 to March 31, 1979, not otherwise provided for and set forth in Schedule "A" to this Act.

**2** From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$4 521 234 681 towards defraying the several charges and expenses of the Public Service from April 1, 1979 to March 31, 1980, not otherwise provided for, being the amounts set forth in Schedule "B" to this Act, including \$1 895 194 604 provided on account of those items by interim supply special warrants as set forth in Schedule "C" to this Act.

**3** The due application of all money expended under this Act shall be accounted for.

**4** This Act comes into force on the day upon which it is assented to.

## **SCHEDULE “A”**

### **Votes**

#### **Advanced Education and Manpower**

<b>2 ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b>	<b>\$ 650 403.00</b>
<b>3 MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE</b>	<b>4 750 000.00</b>

#### **Agriculture**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 1 390 000.00</b>
<b>2 PRODUCTION ASSISTANCE</b>	<b>800 000.00</b>
<b>4 RURAL DEVELOPMENT ASSISTANCE</b>	<b>100 000.00</b>

#### **Attorney General**

<b>2 COURT SERVICES</b>	<b>\$ 128 352.00</b>
<b>5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS</b>	<b>70 000.00</b>

#### **Business Development and Tourism**

<b>3 NATURAL SCIENCES AND ENGINEERING RESEARCH</b>	<b>\$ 49 797.00</b>
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#### **Culture**

<b>2 CULTURAL DEVELOPMENT</b>	<b>\$ 268 500.00</b>
<b>3 HISTORICAL RESOURCES DEVELOPMENT</b>	<b>412 300.00</b>
<b>4 INTERNATIONAL ASSISTANCE</b>	<b>600 000.00</b>

## **Education**

1 DEPARTMENTAL SUPPORT SERVICES	\$ 356 562.24
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## **Energy and Natural Resources**

1 DEPARTMENTAL SUPPORT SERVICES	\$ 9 333 000.00
3 MINERALS MANAGEMENT	11 191 808.00
4 FOREST RESOURCES MANAGEMENT	1 786 815.00

## **Environment**

2 POLLUTION PREVENTION AND CONTROL	\$ 66 570.00
4 WATER RESOURCES MANAGEMENT	2 330 000.00

## **Executive Council**

1 EXECUTIVE COUNCIL ADMINISTRATION	\$ 337 205.00
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### *Alberta Disaster Services*

7 DISASTER PREPAREDNESS AND EMERGENCY RESPONSE	3 920 500.00
9 NEW MINISTERS' OFFICES	38 000.00

## **Federal and Intergovernmental Affairs**

1 INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH	\$ 376 306.00
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## **Hospitals and Medical Care**

3 FINANCIAL ASSISTANCE FOR ACTIVE CARE	\$ 23 166 364.00
4 FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE	2 769 714.00
5 FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	2 267 052.00

#### **Housing and Public Works**

<b>3 PLANNING AND ACQUISITION OF GOVERNMENT ACCOMMODATION</b>	<b>\$ 1 433 000.00</b>
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#### **Labour**

<b>5 INDIVIDUAL'S RIGHTS PROTECTION</b>	<b>\$ 40 000.00</b>
<b>6 WORKERS' COMPENSATION</b>	<b>555 000.00</b>

#### **Legislation**

<b>1 SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	<b>\$ 3 749 388.80</b>
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#### **Municipal Affairs**

<b>2 FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES</b>	<b>\$ 1 771 280.00</b>
<b>3 ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS</b>	<b>4 000 000.00</b>

#### **Recreation, Parks and Wildlife**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 140 000.00</b>
<b>2 RECREATION DEVELOPMENT</b>	<b>50 000.00</b>
<b>3 PROVINCIAL PARKS</b>	<b>312 000.00</b>
<b>4 FISH AND WILDLIFE CONSERVATION</b>	<b>611 550.00</b>

#### **Social Services and Community Health**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 197 600.00</b>
<b>7 GENERAL HEALTH SERVICES</b>	<b>658 000.00</b>

#### **Solicitor General**

<b>2 CORRECTIONAL SERVICES</b>	<b>\$ 191 790.00</b>
<b>3 LAW ENFORCEMENT</b>	<b>225 000.00</b>

**Transportation**

2	CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS	\$ 30 000 000.00
3	CONSTRUCTION AND IMPROVEMENT OF RAIL SYSTEMS	200 000.00
4	CONSTRUCTION AND IMPROVEMENT OF AIRPORT FACILITIES	7 240 000.00
6	TRANSPORTATION PLANNING AND SERVICES	436 000.00
7	URBAN TRANSPORTATION ASSISTANCE	12 500 000.00

**Treasury**

5	PUBLIC DEBT SERVICE	\$ 1 450 000.00
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*Public Service Pension Administration*

7	PUBLIC SERVICE PENSION ADMINISTRATION	5 985 502.00
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**Utilities and Telephones**

2	UTILITIES DEVELOPMENT	\$ 2 900 000.00
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Amount to be voted under section 1	\$141 805 359.04
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## SCHEDULE "B"

### Votes

#### Advanced Education and Manpower

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 739 000
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	414 835 548
3	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE	22 778 782
4	FINANCIAL ASSISTANCE TO STUDENTS	11 902 751

#### Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 9 418 743
2	PRODUCTION ASSISTANCE	30 985 817
3	MARKETING ASSISTANCE	8 363 140
4	RURAL DEVELOPMENT ASSISTANCE	26 599 357

#### Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 010 600
2	COURT SERVICES	20 276 600
3	LEGAL SERVICES	9 434 940
4	SUPPORT FOR LEGAL AID	4 518 000
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	9 000 520
6	FATALITY INQUIRIES	1 511 990
7	CRIMES COMPENSATION	620 480
8	PUBLIC UTILITIES REGULATION	1 721 820

**Consumer and Corporate Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 409 396
2	CONSUMER RELATIONS AND EDUCATION	2 849 093
3	BUSINESS REGISTRATION AND REGULATION	3 554 604
4	REGULATION OF SECURITIES MARKETS	1 418 890
5	RENT DECONTROL ADMINISTRATION	551 844

**Culture**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 409 730
2	CULTURAL DEVELOPMENT	12 071 889
3	HISTORICAL RESOURCES DEVELOPMENT	7 933 889
4	INTERNATIONAL ASSISTANCE	4 374 587

**Economic Development**

1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 9 414 701
2	RESOURCES RAILWAY MANAGEMENT	10 300 000

**Education**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 955 810
2	FINANCIAL ASSISTANCE TO SCHOOLS	647 954 000
3	REGULAR EDUCATION SERVICES	7 862 450
4	SPECIAL EDUCATION SERVICES	7 275 700

**Energy and Natural Resources**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 18 223 225
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<b>2 RESOURCE EVALUATION AND PLANNING</b>	5 632 272
<b>3 MINERALS MANAGEMENT</b>	14 019 756
<b>4 FOREST RESOURCES MANAGEMENT</b>	36 899 870
<b>5 PUBLIC LANDS MANAGEMENT</b>	7 855 225
<b>6 FISH AND WILDLIFE CONSERVATION</b>	13 010 158
<b>7 SYNCRUDE EQUITY MANAGEMENT</b>	410 653
<b>8 FOREIGN OWNERSHIP OF LAND ADMINISTRATION</b>	191 498

*Alberta Oil Sands Technology and  
Research Authority*

<b>9 OIL SANDS RESEARCH FUND MANAGEMENT</b>	1 133 048
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*Alberta Petroleum Marketing  
Commission*

<b>10 PETROLEUM MARKETING AND MARKET RESEARCH</b>	1 938 800
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#### **Environment**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 3 006 612
<b>2 POLLUTION PREVENTION AND CONTROL</b>	28 312 703
<b>3 LAND CONSERVATION</b>	16 485 677
<b>4 WATER RESOURCES MANAGEMENT</b>	31 376 782
<b>5 ENVIRONMENTAL RESEARCH</b>	4 038 854

*Environment Council of Alberta*

<b>6 OVERVIEW AND CO-ORDINATION OF ENVIRONMENT CONSERVATION</b>	1 024 000
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*Alberta Environmental Centre*

<b>7 INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES</b>	5 969 203
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**Executive Council**

**1 EXECUTIVE COUNCIL  
ADMINISTRATION** \$ 2 200 050

*Workers' Health, Safety and Compensation*

**2 OCCUPATIONAL HEALTH AND SAFETY** 6 481 217

**3 WORKERS' COMPENSATION** 10 039 200

*Native Affairs*

**4 SUPPORT TO NATIVE ORGANIZATIONS** 1 796 212

*Personnel Administration Office*

**5 PERSONNEL ADMINISTRATION** 5 287 101

*Alberta Research Council*

**6 NATURAL SCIENCES AND ENGINEERING  
RESEARCH** 8 672 800

*Energy Resources Conservation Board*

**7 ENERGY RESOURCES CONSERVATION** 7 472 000

*Alberta Women's Bureau*

**8 WOMEN'S INFORMATION** 129 100

*Alberta Educational Communications  
Corporation (ACCESS)*

**9 MULTI-MEDIA EDUCATIONAL SERVICES** 9 583 183

*Alberta Disaster Services*

**10 DISASTER PREPAREDNESS AND  
EMERGENCY RESPONSE** 1 532 450

*Public Service Employee Relations Board*

**11 PUBLIC SERVICE EMPLOYEE RELATIONS  
BOARD** 243 700

**Federal and Intergovernmental Affairs**

**1 INTERGOVERNMENTAL CO-ORDINATION  
AND RESEARCH** \$ 2 659 224

**Government Services**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 1 931 160

<b>2 BUILDING OPERATIONS AND MAINTENANCE</b>	62 728 730
<b>3 GOVERNMENT TRANSPORTATION</b>	2 613 830
<b>4 SUPPLY</b>	2 051 300
<b>5 PUBLIC AFFAIRS</b>	5 068 750
<b>6 COMPUTING AND SYSTEMS</b>	763 060

#### **Hospitals and Medical Care**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 19 079 975
<b>2 HEALTH CARE INSURANCE</b>	120 710 000
<b>3 FINANCIAL ASSISTANCE FOR ACTIVE CARE</b>	522 731 996
<b>4 FINANCIAL ASSISTANCE FOR LONG- TERM CHRONIC CARE</b>	56 693 906
<b>5 FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE</b>	53 228 985
<b>6 FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION</b>	59 745 249

#### **Housing and Public Works**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 1 452 510
<b>2 OPERATION AND MAINTENANCE OF WATERLINES</b>	651 000
<b>3 PLANNING AND ACQUISITION OF ACCOMMODATION</b>	67 695 000
<b>4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS</b>	191 695 000
<b>5 POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING</b>	35 483 000

#### *Alberta Housing Corporation*

<b>6 HOUSING FOR ALBERTANS</b>	34 266 000
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*Alberta Home Mortgage Corporation*

<b>7 MORTGAGE ASSISTANCE</b>	<b>5 840 000</b>
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**Labour**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 974 714</b>
<b>2 LABOUR RELATIONS</b>	<b>3 413 950</b>
<b>3 GENERAL SAFETY SERVICES</b>	<b>8 932 604</b>
<b>4 INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION</b>	<b>605 500</b>
<b>5 INDIVIDUAL'S RIGHTS PROTECTION</b>	<b>772 675</b>

**Legislation**

<b>1 SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	<b>\$ 4 511 539</b>
<b>2 AUDITOR GENERAL</b>	<b>4 542 628</b>
<b>3 OFFICE OF THE OMBUDSMAN</b>	<b>464 073</b>
<b>4 OFFICE OF THE CHIEF ELECTORAL OFFICER</b>	<b>496 544</b>

**Municipal Affairs**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 3 359 286</b>
<b>2 FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES</b>	<b>76 438 363</b>
<b>3 ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS</b>	<b>34 139 066</b>
<b>4 SUPPORT TO COMMUNITY PLANNING SERVICES</b>	<b>7 828 829</b>
<b>5 ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES</b>	<b>10 685 622</b>
<b>6 REGULATORY BOARDS</b>	<b>647 123</b>
<b>7 CO-ORDINATION OF NORTHEAST ALBERTA PROGRAMMES</b>	<b>741 860</b>

### **Recreation and Parks**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 1 886 603
2	<b>RECREATION DEVELOPMENT</b>	33 481 336
3	<b>PROVINCIAL PARKS</b>	18 324 650

### **Social Services and Community Health**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 35 508 060
2	<b>SOCIAL ALLOWANCE</b>	181 807 630
3	<b>CHILD WELFARE SERVICES</b>	43 816 480
4	<b>SPECIALIZED SOCIAL SERVICES</b>	6 361 100
5	<b>BENEFITS AND INCOME SUPPORT</b>	78 525 500
6	<b>VOCATIONAL REHABILITATION SERVICES</b>	9 192 120
7	<b>SERVICES FOR THE HANDICAPPED</b>	49 462 720
8	<b>TREATMENT OF MENTAL ILLNESS</b>	47 299 130
9	<b>GENERAL HEALTH SERVICES</b>	10 838 110
10	<b>FINANCIAL ASSISTANCE FOR COMMUNITY PREVENTIVE SERVICES</b>	66 234 240

#### *Alberta Alcoholism and Drug Abuse Commission*

11	<b>ALCOHOLISM AND DRUG ABUSE - TREATMENT AND EDUCATION</b>	10 400 608
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### **Solicitor General**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 2 232 300
2	<b>CORRECTIONAL SERVICES</b>	40 131 842
3	<b>LAW ENFORCEMENT</b>	49 625 977
4	<b>MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING</b>	16 972 282

*The Alberta Racing Commission*

<b>5 CONTROL AND DEVELOPMENT OF HORSE RACING</b>	<b>1 863 123</b>
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**Tourism and Small Business**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 602 610</b>
<b>2 DEVELOPMENT OF TOURISM AND SMALL BUSINESS</b>	<b>7 350 700</b>
<b>3 FINANCIAL ASSISTANCE TO ALBERTA BUSINESS VIA ALBERTA OPPORTUNITY COMPANY</b>	<b>4 950 000</b>

**Transportation**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 5 034 277</b>
<b>2 CONSTRUCTION AND MAINTENANCE OF HIGHWAYS</b>	<b>306 438 320</b>
<b>3 CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES</b>	<b>8 995 017</b>
<b>4 TRANSPORTATION PLANNING SERVICES</b>	<b>7 779 067</b>
<b>5 URBAN TRANSPORTATION FINANCIAL ASSISTANCE</b>	<b>106 753 320</b>
<b>6 SURVEYS AND PROPERTY ACQUISITION</b>	<b>6 625 932</b>

**Treasury**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 1 377 110</b>
<b>2 STATISTICAL SERVICES</b>	<b>1 377 900</b>
<b>3 REVENUE COLLECTION AND REBATES</b>	<b>35 678 900</b>
<b>4 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES</b>	<b>16 650 390</b>
<b>5 PUBLIC DEBT SERVICE</b>	<b>21 046 000</b>

*Public Service Pension Administration*

<b>6 PUBLIC SERVICE PENSION ADMINISTRATION</b>	79 860 984
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**Utilities and Telephones**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 862 458
<b>2 UTILITIES DEVELOPMENT</b>	31 143 286
<b>3 NATURAL GAS PRICE PROTECTION FOR ALBERTANS</b>	140 081 528

**Treasury**

<b>VOTE FOR SALARY CONTINGENCY</b> to be transferred to other Votes pursuant to Treasury Board Directive	\$ 77 000 000
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Amount to be voted under section 2	\$ 4 521 234 681
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## SCHEDULE "C"

### Interim Supply Special Warrants 1979-80

#### Advanced Education and Manpower

##### 3 MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE

Special Warrant 90/78-79 authorized by Order in Council 421/79	\$ 3 500 000
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#### Energy and Natural Resources

##### 1 DEPARTMENTAL SUPPORT SERVICES

Special Warrant 91/78-79 authorized by Order in Council 422/79	8 651 000
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#### Environment

##### 3 LAND CONSERVATION

Special Warrant 92/78-79 authorized by Order in Council 451/79	3 300 000
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Special Warrant 88/78-79 authorized by Order in Council 281/79	5 500 000
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##### 4 WATER RESOURCES MANAGEMENT

Special Warrant 89/78-79 authorized by Order in Council 394/79	137 461
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#### Treasury

1979-80 Interim Supply Special Warrant 83/78-79 authorized by Order in Council 219/79	1 873 626 143
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1979-80 Supplementary Interim Supply Special Warrant 86/78-79 authorized by Order in Council 257/79	480 000
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TOTAL	\$1 895 194 604
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