

1980 BILL 47

Second Session, 19th Legislature, 29 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 47

THE APPROPRIATION ACT, 1980

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 47

BILL 47

1980

THE APPROPRIATION ACT, 1980

(Assented to , 1980)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, Frank Lynch-Staunton, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1980 and March 31, 1981, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$15 458 895 towards defraying the several charges and expenses of the Public Service from April 1, 1979 to March 31, 1980, not otherwise provided for and set forth in Schedule "A" to this Act.

2 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$245 231 109 towards defraying the several charges and expenses of the Public Service from April 1, 1979 to March 31, 1980, not otherwise provided for and set forth in Schedule "B" to this Act.

3 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$5 309 251 538 towards defraying the several charges and expenses of the Public Service from April 1, 1980 to March 31, 1981, not otherwise provided for, being the amounts set forth in Schedule "C" to this Act, less the amount of \$1 873 626 143 voted by section 1 of *The Appropriation (Interim Supply) Act, 1980*.

4 The due application of all money expended under this Act shall be accounted for.

5 This Act comes into force on the day upon which it is assented to.

SCHEDULE "A"

Votes

Attorney General

6 FATALITY INQUIRIES	\$ 13 713
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Housing and Public Works

Alberta Housing Corporation

6 HOUSING FOR ALBERTANS	\$ 8 093 501
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Solicitor General

1 DEPARTMENTAL SUPPORT SERVICES	\$ 138 870
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Transportation

2 CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	\$ 1 800 000
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Treasury

5 PUBLIC DEBT SERVICE	<u>\$ 5 412 811</u>
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Amount to be voted under section 1	<u><u>\$15 458 895</u></u>
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SCHEDULE “B”

Votes

LEGISLATIVE ASSEMBLY

1 SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 198 343
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GOVERNMENT

Advanced Education and Manpower

2 ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	\$ 2 868 662
3 MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE	1 350 000

Agriculture

1 DEPARTMENTAL SUPPORT SERVICES	\$ 16 959 000
2 PRODUCTION ASSISTANCE	250 000
3 MARKETING ASSISTANCE	500 000
4 RURAL DEVELOPMENT ASSISTANCE	3 465 000

Attorney General

2 COURT SERVICES	\$ 757 000
6 FATALITY INQUIRIES	148 000
7 CRIMES COMPENSATION	84 000

Consumer and Corporate Affairs

3 BUSINESS REGISTRATION AND REGULATION	\$ 241 638
4 REGULATION OF SECURITIES MARKETS	543 700

Culture

2 CULTURAL DEVELOPMENT	\$ 7 000 000
3 HISTORICAL RESOURCES DEVELOPMENT	245 996
4 INTERNATIONAL ASSISTANCE	1 530 000
<i>75th Anniversary Commission</i>	
5 75th ANNIVERSARY CELEBRATIONS	50 250 866

Economic Development

1 ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 271 000
3 FINANCING OF ALBERTA GRAIN TERMINALS	7 040 000

Education

1 DEPARTMENTAL SUPPORT SERVICES	\$ 65 000
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Energy and Natural Resources

1 DEPARTMENTAL SUPPORT SERVICES	\$ 688 745
4 FOREST RESOURCES MANAGEMENT	9 534 050
5 PUBLIC LANDS MANAGEMENT	12 975
6 FISH AND WILDLIFE CONSERVATION	162 231

Alberta Oil Sands Technology and Research Authority

9 OIL SANDS RESEARCH FUND MANAGEMENT	270 500
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Environment

2 POLLUTION PREVENTION AND CONTROL	\$ 28 921 100
3 LAND CONSERVATION	34 578 060

Executive Council

1 EXECUTIVE COUNCIL ADMINISTRATION	\$ 350 000
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Personnel Administration Office

5 PERSONNEL ADMINISTRATION	250 000
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Energy Resources Conservation Board

7 ENERGY RESOURCES CONSERVATION	1 571 000
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Alberta Disaster Services

10 DISASTER PREPAREDNESS AND EMERGENCY RESPONSE	708 000
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Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH	\$ 35 000
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Government Services

3 GOVERNMENT TRANSPORTATION	\$ 50 000
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Hospitals and Medical Care

2 HEALTH CARE INSURANCE	\$ 10 151 000
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3 FINANCIAL ASSISTANCE FOR ACTIVE CARE	8 537 524
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4 FINANCIAL ASSISTANCE FOR LONG- TERM CHRONIC CARE	989 998
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6 FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION	1 000 000
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Labour

5 INDIVIDUAL'S RIGHTS PROTECTION	\$ 25 000
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Municipal Affairs

2 FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	\$ 2 290 200
3 ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS	500 000
4 SUPPORT TO COMMUNITY PLANNING SERVICES	409 000
6 REGULATORY BOARDS	157 500

Recreation and Parks

2 RECREATION DEVELOPMENT	\$ 5 450 000
3 PROVINCIAL PARKS	67 000

Social Services and Community Health

3 CHILD WELFARE SERVICES	\$ 731 000
10 FINANCIAL ASSISTANCE FOR COMMUNITY PREVENTIVE SERVICES	1 139 600

Solicitor General

1 DEPARTMENTAL SUPPORT SERVICES	\$ 285 000
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Tourism and Small Business

2 DEVELOPMENT OF TOURISM AND SMALL BUSINESS	\$ 55 900
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Transportation-

2 CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	\$ 25 480 000
3 CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	2 000 000
4 CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	1 240 000
6 URBAN TRANSPORTATION FINANCIAL ASSISTANCE	6 500 000

Treasury

Public Service Pension Administration

**6 PUBLIC SERVICE PENSION
ADMINISTRATION**

\$ 7 322 521

Amount to be voted under section 2

\$ 245 231 109;

SCHEDULE "C"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 6 815 244
2	OFFICE OF THE AUDITOR GENERAL	5 935 367
3	OFFICE OF THE OMBUDSMAN	527 741
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	382 394

GOVERNMENT

Advanced Education and Manpower

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 427 610
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	472 486 161
3	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE	21 303 226
4	FINANCIAL ASSISTANCE TO STUDENTS	12 802 851

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 20 306 682
2	PRODUCTION ASSISTANCE	34 507 363
3	MARKETING ASSISTANCE	8 936 237
4	RURAL DEVELOPMENT ASSISTANCE	35 083 113

Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 850 780
2	COURT SERVICES	25 814 710
3	LEGAL SERVICES	11 493 070
4	SUPPORT OF LEGAL AID	4 518 000
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	10 625 210
6	FATALITY INQUIRIES	1 775 160
7	CRIMES COMPENSATION	748 200
8	PUBLIC UTILITIES REGULATION	1 812 590

Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 622 958
2	CONSUMER RELATIONS AND EDUCATION	3 252 230
3	BUSINESS REGISTRATION AND REGULATION	4 527 872
4	REGULATION OF SECURITIES MARKETS	1 848 398
5	RENT DECONTROL ADMINISTRATION	145 064

Culture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 888 424
2	CULTURAL DEVELOPMENT	17 458 215
3	HISTORICAL RESOURCES DEVELOPMENT	11 234 583
4	INTERNATIONAL ASSISTANCE	4 914 741

75th Anniversary Commission

5	75TH ANNIVERSARY CELEBRATIONS	23 647 891
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Economic Development

1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 10 965 280
2	FINANCING OF ALBERTA GRAIN TERMINALS	2 500 000

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 917 170
2	FINANCIAL ASSISTANCE TO SCHOOLS	712 652 000
3	REGULAR EDUCATION SERVICES	8 324 700
4	SPECIAL EDUCATION SERVICES	8 112 900

Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 860 103
2	RESOURCE EVALUATION AND PLANNING	7 054 374
3	MINERALS MANAGEMENT	11 773 976
4	FOREST RESOURCES MANAGEMENT	44 040 332

5 PUBLIC LANDS MANAGEMENT	10 957 027
6 FISH AND WILDLIFE CONSERVATION	15 464 431
7 OIL SANDS EQUITY MANAGEMENT	447 757
8 FOREIGN OWNERSHIP OF LAND ADMINISTRATION	220 324

*Alberta Oil Sands Technology and
Research Authority*

9 OIL SANDS RESEARCH FUND MANAGEMENT	1 814 140
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Alberta Petroleum Marketing Commission

10 PETROLEUM MARKETING AND MARKET RESEARCH	2 556 552
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Environment

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 544 646
2 POLLUTION PREVENTION AND CONTROL	55 217 150
3 LAND CONSERVATION	9 578 086
4 WATER RESOURCES MANAGEMENT	39 639 498
5 ENVIRONMENTAL RESEARCH	3 105 611

Environment Council of Alberta

6 OVERVIEW AND CO-ORDINATION OF ENVIRONMENT CONSERVATION	1 167 000
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Alberta Environmental Centre

7 INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES	8 838 658
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Executive Council

1 EXECUTIVE COUNCIL ADMINISTRATION	\$ 2 359 061
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Workers' Health, Safety and Compensation

2 OCCUPATIONAL HEALTH AND SAFETY	7 767 351
3 WORKERS' COMPENSATION	10 648 400

Native Affairs

4 SUPPORT TO NATIVE ORGANIZATIONS	1 866 521
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Personnel Administration Office

5 PERSONNEL ADMINISTRATION	6 242 301
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Alberta Research Council

6 NATURAL SCIENCES AND ENGINEERING RESEARCH	11 561 000
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Energy Resources Conservation Board

7 ENERGY RESOURCES CONSERVATION	11 320 000
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Alberta Women's Bureau

8 WOMEN'S INFORMATION	129 100
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Alberta Educational Communications Corporation (ACCESS)

9 MULTI-MEDIA EDUCATION SERVICES	10 303 927
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Alberta Disaster Services

10 DISASTER PREPAREDNESS AND EMERGENCY RESPONSE	1 690 500
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Public Service Employee Relations Board

11 PUBLIC SERVICE EMPLOYEE RELATIONS	286 561
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Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH	\$ 3 129 615
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Government Services

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 227 130
2 BUILDING OPERATIONS AND MAINTENANCE	73 020 420
3 GOVERNMENT TRANSPORTATION	3 246 965
4 SUPPLY	2 545 460
5 PUBLIC AFFAIRS	5 579 365
6 COMPUTING AND SYSTEMS	1 016 370

Hospitals and Medical Care

1	DEPARTMENTAL SUPPORT SERVICES	\$ 21 801 970
2	HEALTH CARE INSURANCE	168 972 000
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	612 710 697
4	FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE	63 772 389
5	FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	58 417 000
6	FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION	126 272 143

Housing and Public Works

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 767 000
2	OPERATION AND MAINTENANCE OF WATERLINES	900 000
3	PLANNING AND ACQUISITION OF ACCOMMODATION	82 010 000
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	205 316 000
5	POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING	51 374 000

Alberta Housing Corporation

6	HOUSING FOR ALBERTANS	44 113 000
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Alberta Home Mortgage Corporation

7	MORTGAGE ASSISTANCE	12 504 000
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Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 124 970
2	LABOUR RELATIONS	3 923 420
3	GENERAL SAFETY SERVICES	10 223 800
4	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION	667 290
5	INDIVIDUAL'S RIGHTS PROTECTION	870 950

Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 891 248
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	91 397 545

3	ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS	37 107 691
4	SUPPORT TO COMMUNITY PLANNING SERVICES	9 024 824
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	13 181 240
6	REGULATORY BOARDS	836 417
7	CO-ORDINATION OF NORTHEAST ALBERTA PROGRAMMES	300 000

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 123 112
2	RECREATION DEVELOPMENT	33 980 047
3	PROVINCIAL PARKS	22 851 571

Social Services and Community Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 42 478 440
2	SOCIAL ALLOWANCE	187 633 460
3	CHILD WELFARE SERVICES	52 083 650
4	SPECIALIZED SOCIAL SERVICES	6 954 490
5	BENEFITS AND INCOME SUPPORT	98 032 000
6	VOCATIONAL REHABILITATION SERVICES	11 557 710
7	SERVICES FOR THE HANDICAPPED	57 426 460
8	TREATMENT OF MENTAL ILLNESS	55 322 790
9	GENERAL HEALTH SERVICES	23 962 120
10	COMMUNITY SOCIAL AND HEALTH SERVICES	78 440 260

Alberta Alcoholism and Drug Abuse Commission

11	ALCOHOLISM AND DRUG ABUSE - TREATMENT AND EDUCATION	12 797 527
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Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 911 838
2	CORRECTIONAL SERVICES	43 579 339
3	LAW ENFORCEMENT	55 161 414
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENCING	20 973 886

Alberta Racing Commission

5 CONTROL AND DEVELOPMENT OF HORSE RACING	2 042 937
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Tourism and Small Business

1 DEPARTMENTAL SUPPORT SERVICES	\$ 690 070
2 DEVELOPMENT OF TOURISM AND SMALL BUSINESS	9 568 700
3 FINANCIAL ASSISTANCE TO ALBERTA BUSINESS VIA ALBERTA OPPORTUNITY COMPANY	4 950 000

Transportation

1 DEPARTMENTAL SUPPORT SERVICES	\$ 6 079 410
2 CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	393 339 917
3 CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	12 000 000
4 CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	10 579 539
5 SPECIALIZED TRANSPORTATION SERVICES	9 926 321
6 URBAN TRANSPORTATION FINANCIAL ASSISTANCE	123 503 853
7 SURVEYS AND PROPERTY ACQUISITION	6 950 826

Treasury

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1 562 770
2 STATISTICAL SERVICES	1 600 200
3 REVENUE COLLECTION AND REBATES	32 586 200
4 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	19 746 600
5 PUBLIC DEBT SERVICES	21 645 300

Public Service Pension Administration

6 PUBLIC SERVICE PENSION ADMINISTRATION	102 762 511
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Utilities and Telephones

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1 244 151
2 UTILITIES DEVELOPMENT	27 236 062
3 NATURAL GAS PRICE PROTECTION FOR ALBERTANS	154 102 616

Treasury

VOTE FOR SALARY CONTINGENCY

to be transferred to other Votes pursuant to Treasury Board Directive	\$ 46 000 000
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SUMMARY OF SCHEDULE "C"

Total amount of votes set forth in this Schedule	\$ 5 309 251 538
Less amount voted by section 1 of <i>The Appropriation (Interim Supply) Act, 1980</i>	<u>\$ 1 873 626 143</u>
Amount to be voted under section 3	<u><u>\$ 3 435 625 395</u></u>