

1981 BILL 47

Third Session, 19th Legislature, 30 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 47

THE APPROPRIATION ACT, 1981

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 47

1981

BILL 47

THE APPROPRIATION ACT, 1981

(Assented to _____, 1981)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour, Frank Lynch-Staunton, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1981 and March 31, 1982, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for
1980-81

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$593 178 004.77 towards defraying the several charges and expenses of the Public Service from April 1, 1980 to March 31, 1981, not otherwise provided for and set forth in Schedule "A" to this Act.

Appropriation for
1981-82

2 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$6 656 290 733 towards defraying the several charges and expenses of the Public Service from April 1, 1981 to March 31, 1982, not otherwise provided for and set forth in Schedule "B" to this Act, including \$2 377 797 986 provided on account of those items by interim supply special warrant as set forth in Schedule "C" to this Act.

Accountability

3 The due application of all money expended under this Act shall be accounted for.

In accordance with section 4(1) of The Interpretation Act, 1980, this Bill comes into force on the date it receives Royal Assent.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1 SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 116 814.91
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GOVERNMENT

Advanced Education and Manpower

2 ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	\$ 29 007 400.00
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3 MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE	6 327 777.00
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4 FINANCIAL ASSISTANCE TO STUDENTS	5 300 000.00
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Agriculture

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 889 000.00
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2 PRODUCTION ASSISTANCE	27 350 000.00
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4 RURAL DEVELOPMENT ASSISTANCE	1 000 000.00
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Attorney General

3 LEGAL SERVICES	\$ 100 000.00
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9 GAMING CONTROL AND LICENSING	131 400.00
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Culture

2	CULTURAL DEVELOPMENT	\$	295
4	INTERNATIONAL ASSISTANCE		1 500
<i>75th Anniversary Commission</i>			
5	75th ANNIVERSARY CELEBRATIONS		2 644

Economic Development

1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$	20
3	FINANCING-ECONOMIC DEVELOPMENT PROJECTS		17 745

Education

3	REGULAR EDUCATION SERVICES	\$	1 278
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Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$	11 775
3	MINERALS MANAGEMENT		13 037
4	FOREST RESOURCES MANAGEMENT		35 500
6	FISH AND WILDLIFE CONSERVATION		610

Alberta Petroleum Marketing Commission

10	PETROLEUM MARKETING AND MARKET RESEARCH		117
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Environment

2	POLLUTION PREVENTION AND CONTROL	\$ 79 360 510.00
3	LAND CONSERVATION	129 838 450.00
4	WATER RESOURCES MANAGEMENT	21 500 000.00

Executive Council

Personnel Administration Office

5	PERSONNEL ADMINISTRATION	\$ 620 000.00
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Alberta Disaster Services

10	DISASTER PREPAREDNESS AND EMERGENCY RESPONSE	76 781.86
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Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH	\$ 568 000.00
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Government Services

3	GOVERNMENT TRANSPORTATION	\$ 260 000.00
5	PUBLIC AFFAIRS	228 000.00

Hospitals and Medical Care

2	HEALTH CARE INSURANCE	\$ 10 826 000.00
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	40 904 703.00
4	FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE	6 333 140.00

5	FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	1 262 286.00
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Housing and Public Works

4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	\$ 20 920 000.00
5	POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING	300 000.00

Alberta Housing Corporation

6	HOUSING FOR ALBERTANS	2 620 200.00
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Municipal Affairs

2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	\$ 770 000.00
3	ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS	5 620 000.00
6	REGULATORY BOARDS	266 475.00
7	CO-ORDINATION OF NORTHEAST ALBERTA PROGRAMMES	300 000.00

Recreation and Parks

2	RECREATION DEVELOPMENT	\$ 3 340 000.00
3	PROVINCIAL PARKS	352 800.00

Social Services and Community Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 632 380.00
2	SOCIAL ALLOWANCE	82 510.00
3	CHILD WELFARE SERVICES	7 727 810.00
6	VOCATIONAL REHABILITATION SERVICES	2 025 400.00

7	SERVICES FOR THE HANDICAPPED	6 906 490.00
8	TREATMENT OF MENTAL ILLNESS	235 000.00
9	GENERAL HEALTH SERVICES	177 540.00
10	COMMUNITY SOCIAL AND HEALTH SERVICES	11 293 793.00

Solicitor General

3	LAW ENFORCEMENT	\$ 4 088 355.00
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	500 000.00

Tourism and Small Business

2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	\$ 75 000.00
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Transportation

2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	\$ 15 300 000.00
3	CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	510 000.00
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	260 000.00
6	URBAN TRANSPORTATION FINANCIAL ASSISTANCE	10 500 000.00

Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$ 160 000.00
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Public Service Pension Administration

6	PUBLIC SERVICE PENSION ADMINISTRATION	1 712 066.00
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Utilities and Telephones

1 DEPARTMENTAL SUPPORT SERVICES	\$ 700 000.00
2 UTILITIES DEVELOPMENT	29 415 000.00
3 NATURAL GAS PRICE PROTECTION FOR ALBERTANS	7 000 000.00

1980-81 VOTE FOR SALARY CONTINGENCY **\$ 5 000 000.00**

Amount to be voted under section 1 **\$ 593 178 004.77**

SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	8 574 471
2	OFFICE OF THE AUDITOR GENERAL		7 530 862
3	OFFICE OF THE OMBUDSMAN		622 319
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		448 235

GOVERNMENT

Advanced Education and Manpower

1	DEPARTMENTAL SUPPORT SERVICES	\$	8 151 639
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		611 608 872
3	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE		23 338 755
4	FINANCIAL ASSISTANCE TO STUDENTS		20 631 818

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	19 890 301
2	PRODUCTION ASSISTANCE		32 917 629
3	MARKETING ASSISTANCE		11 755 004
4	RURAL DEVELOPMENT ASSISTANCE		24 174 587

Agricultural Development Corporation

5	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE		26 175 000
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Alberta Hail and Crop Insurance Corporation

6	HAIL AND CROP INSURANCE ASSISTANCE		5 554 000
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7 FINANCING OF ALBERTA GRAIN TERMINALS	2 500 000
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Attorney General

1 DEPARTMENTAL SUPPORT SERVICES	\$ 6 878 950
2 COURT SERVICES	34 733 350
3 LEGAL SERVICES	14 739 900
4 SUPPORT FOR LEGAL AID	5 014 000
5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	13 956 950
6 FATALITY INQUIRIES	3 542 660

Crimes Compensation Board

7 CRIMES COMPENSATION	855 990
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Public Utilities Board

8 PUBLIC UTILITIES REGULATION	2 305 210
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Alberta Gaming Commission

9 GAMING CONTROL AND LICENSING	456 690
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Consumer and Corporate Affairs

1 DEPARTMENTAL SUPPORT SERVICES	\$ 5 439 644
2 CONSUMER SERVICES	1 124 291
3 BUSINESS REGISTRATION AND REGULATION	5 515 259
4 REGULATION OF SECURITIES MARKETS	2 631 289

Culture

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 257 003
2 CULTURAL DEVELOPMENT	19 065 968
3 HISTORICAL RESOURCES DEVELOPMENT	11 240 087
4 INTERNATIONAL ASSISTANCE	4 920 869

75th Anniversary Commission

5 75TH ANNIVERSARY CELEBRATIONS	1 135 686
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Economic Development

1 ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 12 803 665
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Education

1 DEPARTMENTAL SUPPORT SERVICES	\$ 8 668 555
2 FINANCIAL ASSISTANCE TO SCHOOLS	835 564 000
3 REGULAR EDUCATION SERVICES	12 279 800
4 SPECIAL EDUCATION SERVICES	13 064 785

Energy and Natural Resources

1 DEPARTMENTAL SUPPORT SERVICES	\$ 14 416 669
2 RESOURCE EVALUATION AND PLANNING	11 302 303
3 MINERALS MANAGEMENT	11 659 256
4 FOREST RESOURCES MANAGEMENT	57 878 831
5 PUBLIC LANDS MANAGEMENT	15 162 922
6 FISH AND WILDLIFE CONSERVATION	20 538 337
7 OIL SANDS EQUITY MANAGEMENT	586 120
8 FOREIGN OWNERSHIP OF LAND ADMINISTRATION	309 014

Alberta Oil Sands Technology and Research Authority

9 OIL SANDS RESEARCH FUND MANAGEMENT	2 262 000
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Alberta Petroleum Marketing Commission

10 **PETROLEUM MARKETING AND MARKET RESEARCH** 4 059 000

Environment

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 4 453 189
2 **POLLUTION PREVENTION AND CONTROL** 126 594 718
3 **LAND CONSERVATION** 4 035 931
4 **WATER RESOURCES MANAGEMENT** 95 171 799
5 **ENVIRONMENTAL RESEARCH** 3 573 792
6 **LAND ASSEMBLY** 41 275 758

Alberta Environment Centre

7 **INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES** 9 487 954

Environment Council of Alberta

8 **OVERVIEW AND CO-ORDINATION OF ENVIRONMENT CONSERVATION** 1 189 250

Executive Council

1 **EXECUTIVE COUNCIL ADMINISTRATION** \$ 2 888 153

Workers' Health, Safety and Compensation

2 **OCCUPATIONAL HEALTH AND SAFETY** 9 842 522
3 **WORKERS' COMPENSATION** 14 148 400

Native Affairs

4 **SUPPORT TO NATIVE ORGANIZATIONS** 3 375 058

Personnel Administration Office

5 **PERSONNEL ADMINISTRATION** 8 541 800

Alberta Research Council

**6 NATURAL SCIENCES AND
ENGINEERING RESEARCH** 15 000 000

Energy Resources Conservation Board

**7 ENERGY RESOURCES
CONSERVATION** 14 525 000

Alberta Women's Bureau

8 WOMEN'S INFORMATION 184 058

*Alberta Educational Communications
Corporation (ACCESS)*

**9 MULTI-MEDIA EDUCATION
SERVICES** 12 344 000

Alberta Disaster Services

**10 DISASTER PREPAREDNESS AND EMERGENCY
RESPONSE** 2 099 850

Public Service Employee Relations Board

**11 PUBLIC SERVICE EMPLOYEE
RELATIONS** 303 606

Federal and Intergovernmental Affairs

**1 INTERGOVERNMENTAL CO-ORDINATION
AND RESEARCH** \$ 4 280 239

Government Services

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 2 958 000

**2 BUILDING OPERATIONS AND
MAINTENANCE** 87 473 080

3 GOVERNMENT TRANSPORTATION 4 057 400

4 SUPPLY 3 566 010

5 PUBLIC AFFAIRS 6 702 765

6 INFORMATION SERVICES 1 299 290

Hospitals and Medical Care

1	DEPARTMENTAL SUPPORT SERVICES	\$ 26 803 413
2	HEALTH CARE INSURANCE	241 451 000
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	768 627 840
4	FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE	85 686 917
5	FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	67 507 363
6	FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION	177 333 483

Housing and Public Works

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 275 300
2	OPERATION AND MAINTENANCE OF WATERLINES	1 074 100
3	PLANNING AND ACQUISITION OF ACCOMMODATION	123 927 800
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	252 325 440
5	POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING	71 601 500

Alberta Housing Corporation

6	HOUSING FOR ALBERTANS	70 568 000
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Alberta Home Mortgage Corporation

7	MORTGAGE ASSISTANCE	26 900 000
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Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 472 700
2	LABOUR RELATIONS	4 187 895
3	GENERAL SAFETY SERVICES	12 174 220

Labour Relations Board

4 **INDUSTRIAL RELATIONS ADJUDICATION AND
REGULATION** 867 620

Human Rights Commission

5 **INDIVIDUAL'S RIGHTS
PROTECTION** 960 660

Municipal Affairs

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 4 883 278
2 **FINANCIAL SUPPORT FOR
MUNICIPAL PROGRAMMES** 122 114 447
3 **ALBERTA PROPERTY TAX REDUCTION PLAN -
REBATES TO INDIVIDUALS** 61 144 304
4 **SUPPORT TO COMMUNITY
PLANNING SERVICES** 10 159 302
5 **ADMINISTRATIVE AND TECHNICAL SUPPORT
TO MUNICIPALITIES** 17 839 352
6 **REGULATORY BOARDS** 1 366 638
7 **CO-ORDINATION OF NORTHEAST ALBERTA
PROGRAMMES** 500 000

Recreation and Parks

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 2 702 714
2 **RECREATION DEVELOPMENT** 40 846 497
3 **PROVINCIAL PARKS** 28 436 606

Social Services and Community Health

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 66 243 630
2 **SOCIAL ALLOWANCE** 213 179 060
3 **CHILD WELFARE SERVICES** 80 997 600
4 **SPECIALIZED SOCIAL
SERVICES** 6 908 220
5 **BENEFITS AND INCOME
SUPPORT** 139 153 000
6 **VOCATIONAL REHABILITATION
SERVICES** 21 832 430
7 **SERVICES FOR THE
HANDICAPPED** 86 446 470
8 **TREATMENT OF MENTAL
ILLNESS** 76 884 090

9	GENERAL HEALTH SERVICES	29 445 000
10	COMMUNITY SOCIAL AND HEALTH SERVICES	104 671 110

Alberta Alcoholism and Drug Abuse Commission

11	ALCOHOLISM AND DRUG ABUSE - TREATMENT AND EDUCATION	16 996 288
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Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 075 000
2	CORRECTIONAL SERVICES	54 030 338
3	LAW ENFORCEMENT	65 605 706
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	30 114 855

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	2 457 812
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Tourism and Small Business

1	DEPARTMENTAL SUPPORT SERVICES	\$ 907 220
2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	11 646 700
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS VIA ALBERTA OPPORTUNITY COMPANY	4 950 000

Transportation

1	DEPARTMENTAL SUPPORT SERVICES	\$ 9 001 601
2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	544 141 433
3	CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	12 000 000
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	12 319 824
5	SPECIALIZED TRANSPORTATION SERVICES	10 286 044

6	URBAN TRANSPORTATION FINANCIAL ASSISTANCE	155 606 930
7	SURVEYS AND PROPERTY ACQUISITION	8 146 422

Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 157 020
2	STATISTICAL SERVICES	2 122 100
3	REVENUE COLLECTION AND REBATES	36 947 700
4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	30 395 000
5	PUBLIC DEBT SERVICE	21 653 300

Alberta Government Pension Boards

6	PUBLIC SERVICE PENSION POLICY	326 883
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Utilities and Telephones

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 979 810
2	GAS UTILITY DEVELOPMENT	43 789 959
3	NATURAL GAS PRICE PROTECTION FOR ALBERTANS	12 368 245
4	ELECTRIC UTILITY DEVELOPMENT	3 151 377

	VOTE FOR SALARY CONTINGENCY	\$ 67 000 000
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	Amount to be voted under section 2	\$ 6 656 290 733
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SCHEDULE "C"

Interim Supply Special Warrant 1981-82

Treasury

1981-82 Interim Supply
Special Warrant 132/80-81 authorized
by Order in Council 289/81

\$ 2 377 797 986

TOTAL

\$ 2 377 797 986