

1982 BILL 26

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Fourth Session, 19th Legislature, 31 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 26**

**APPROPRIATION (INTERIM SUPPLY) ACT, 1982**

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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Bill 26

## BILL 26

1982

### APPROPRIATION (INTERIM SUPPLY) ACT, 1982

(Assented to \_\_\_\_\_, 1982)

#### MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from His Honour, Frank Lynch-Staunton, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1983, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1982-83 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$3 025 320 452 towards defraying the several charges and expenses of the Public Service from April 1, 1982 to March 31, 1983; not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A".

Accountability **2** The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

**LEGISLATIVE ASSEMBLY**

|   |                                              |    |           |
|---|----------------------------------------------|----|-----------|
| 1 | <b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>   | \$ | 3 178 986 |
| 2 | <b>OFFICE OF THE AUDITOR GENERAL</b>         |    | 2 848 058 |
| 3 | <b>OFFICE OF THE OMBUDSMAN</b>               |    | 237 933   |
| 4 | <b>OFFICE OF THE CHIEF ELECTORAL OFFICER</b> |    | 1 554 808 |

**GOVERNMENT**

**Advanced Education and Manpower**

|   |                                                                  |    |             |
|---|------------------------------------------------------------------|----|-------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b>                             | \$ | 3 101 638   |
| 2 | <b>ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b> |    | 248 418 946 |
| 3 | <b>MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE</b>              |    | 13 098 203  |
| 4 | <b>FINANCIAL ASSISTANCE TO STUDENTS</b>                          |    | 7 604 686   |

**Agriculture**

|   |                                      |    |            |
|---|--------------------------------------|----|------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b> | \$ | 5 331 454  |
| 2 | <b>PRODUCTION ASSISTANCE</b>         |    | 16 156 579 |
| 3 | <b>MARKETING ASSISTANCE</b>          |    | 6 606 696  |
| 4 | <b>RURAL DEVELOPMENT ASSISTANCE</b>  |    | 8 347 678  |

*Agricultural Development Corporation*

|   |                                                    |  |            |
|---|----------------------------------------------------|--|------------|
| 5 | <b>AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE</b> |  | 19 356 150 |
|---|----------------------------------------------------|--|------------|

*Alberta Hail and Crop Insurance Corporation*

|                                               |           |
|-----------------------------------------------|-----------|
| <b>6 HAIL AND CROP INSURANCE ASSISTANCE</b>   | 2 972 500 |
| <b>7 FINANCING OF ALBERTA GRAIN TERMINALS</b> | 3 608 164 |

**Attorney General**

|                                                           |              |
|-----------------------------------------------------------|--------------|
| <b>1 DEPARTMENTAL SUPPORT SERVICES</b>                    | \$ 2 856 529 |
| <b>2 COURT SERVICES</b>                                   | 14 380 284   |
| <b>3 LEGAL SERVICES</b>                                   | 6 058 377    |
| <b>4 SUPPORT FOR LEGAL AID</b>                            | 2 251 920    |
| <b>5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS</b> | 5 420 629    |
| <b>6 FATALITY INQUIRIES</b>                               | 916 855      |

*Crimes Compensation Board*

|                              |         |
|------------------------------|---------|
| <b>7 CRIMES COMPENSATION</b> | 299 844 |
|------------------------------|---------|

*Public Utilities Board*

|                                      |         |
|--------------------------------------|---------|
| <b>8 PUBLIC UTILITIES REGULATION</b> | 898 834 |
|--------------------------------------|---------|

*Alberta Gaming Commission*

|                                       |         |
|---------------------------------------|---------|
| <b>9 GAMING CONTROL AND LICENSING</b> | 149 041 |
|---------------------------------------|---------|

**Consumer and Corporate Affairs**

|                                               |              |
|-----------------------------------------------|--------------|
| <b>1 DEPARTMENTAL SUPPORT SERVICES</b>        | \$ 2 066 356 |
| <b>2 CONSUMER SERVICES</b>                    | 407 842      |
| <b>3 BUSINESS REGISTRATION AND REGULATION</b> | 2 271 057    |
| <b>4 REGULATION OF SECURITIES MARKETS</b>     | 1 035 596    |

**Culture**

|   |                                  |    |            |
|---|----------------------------------|----|------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES    | \$ | 857 183    |
| 2 | CULTURAL DEVELOPMENT             |    | 37 772 775 |
| 3 | HISTORICAL RESOURCES DEVELOPMENT |    | 5 421 530  |
| 4 | INTERNATIONAL ASSISTANCE         |    | 2 339 875  |
| 5 | 75TH ANNIVERSARY CELEBRATIONS    |    | 292 380    |

**Economic Development**

|   |                                              |    |            |
|---|----------------------------------------------|----|------------|
| 1 | ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE | \$ | 6 327 485  |
| 2 | FINANCING — ECONOMIC DEVELOPMENT PROJECTS    |    | 15 967 000 |

**Education**

|   |                                 |    |             |
|---|---------------------------------|----|-------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES   | \$ | 3 978 892   |
| 2 | FINANCIAL ASSISTANCE TO SCHOOLS |    | 331 640 880 |
| 3 | REGULAR EDUCATION SERVICES      |    | 4 876 873   |
| 4 | SPECIAL EDUCATION SERVICES      |    | 4 779 667   |

**Energy and Natural Resources**

|   |                                  |    |            |
|---|----------------------------------|----|------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES    | \$ | 6 468 720  |
| 2 | RESOURCE EVALUATION AND PLANNING |    | 4 302 806  |
| 3 | MINERALS MANAGEMENT              |    | 4 335 078  |
| 4 | FOREST RESOURCES MANAGEMENT      |    | 24 867 153 |
| 5 | PUBLIC LANDS MANAGEMENT          |    | 6 107 104  |

|   |                                                     |           |
|---|-----------------------------------------------------|-----------|
| 6 | <b>FISH AND WILDLIFE<br/>CONSERVATION</b>           | 8 592 218 |
| 7 | <b>OIL SANDS EQUITY<br/>MANAGEMENT</b>              | 545 289   |
| 8 | <b>FOREIGN OWNERSHIP OF<br/>LAND ADMINISTRATION</b> | 153 791   |

*Alberta Bureau of Surveys and Mapping*

|    |                                           |           |
|----|-------------------------------------------|-----------|
| 9  | <b>SURVEYING AND MAPPING<br/>SERVICES</b> | 2 642 012 |
| 10 | <b>PETROLEUM INCENTIVES</b>               | 3 599 886 |

*Alberta Oil Sands Technology and Research Authority*

|    |                                               |         |
|----|-----------------------------------------------|---------|
| 11 | <b>OIL SANDS RESEARCH<br/>FUND MANAGEMENT</b> | 959 640 |
|----|-----------------------------------------------|---------|

*Alberta Petroleum Marketing Commission*

|    |                                                    |           |
|----|----------------------------------------------------|-----------|
| 12 | <b>PETROLEUM MARKETING AND<br/>MARKET RESEARCH</b> | 1 893 573 |
|----|----------------------------------------------------|-----------|

**Environment**

|   |                                             |              |
|---|---------------------------------------------|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>    | \$ 1 746 904 |
| 2 | <b>POLLUTION PREVENTION<br/>AND CONTROL</b> | 90 768 149   |
| 3 | <b>LAND CONSERVATION</b>                    | 1 515 866    |
| 4 | <b>WATER RESOURCES<br/>MANAGEMENT</b>       | 54 793 037   |
| 5 | <b>ENVIRONMENTAL RESEARCH</b>               | 1 606 345    |
| 6 | <b>LAND ASSEMBLY</b>                        | 9 513 720    |

*Alberta Environmental Centre*

|   |                                                                      |           |
|---|----------------------------------------------------------------------|-----------|
| 7 | <b>INTERDISCIPLINARY<br/>ENVIRONMENTAL RESEARCH<br/>AND SERVICES</b> | 3 688 224 |
|---|----------------------------------------------------------------------|-----------|

*Environment Council of Alberta*

|   |                                                                  |         |
|---|------------------------------------------------------------------|---------|
| 8 | <b>OVERVIEW AND COORDINATION<br/>OF ENVIRONMENT CONSERVATION</b> | 495 251 |
|---|------------------------------------------------------------------|---------|

**Executive Council**

**1 EXECUTIVE COUNCIL  
ADMINISTRATION** \$ 1 139 209

*Workers' Health, Safety and Compensation*

**2 OCCUPATIONAL HEALTH AND  
SAFETY** 3 684 578

**3 WORKERS' COMPENSATION** 5 510 472

*Native Affairs*

**4 SUPPORT TO NATIVE  
ORGANIZATIONS** 1 382 043

*Personnel Administration Office*

**5 PERSONNEL ADMINISTRATION** 5 832 581

*Alberta Research Council*

**6 NATURAL SCIENCES AND  
ENGINEERING RESEARCH** 6 318 840

*Energy Resources Conservation Board*

**7 ENERGY RESOURCES  
CONSERVATION** 10 377 500

*Alberta Women's Bureau*

**8 WOMEN'S INFORMATION** 64 614

*Alberta Educational Communications  
Corporation (ACCESS)*

**9 MULTI-MEDIA EDUCATION  
SERVICES** 4 894 890

*Alberta Disaster Services*

**10 DISASTER PREPAREDNESS AND  
EMERGENCY RESPONSE** 1 052 766

*Public Service Employee Relations Board*

**11 PUBLIC SERVICE EMPLOYEE  
RELATIONS** 110 104

**Federal and Intergovernmental Affairs**

1 INTERGOVERNMENTAL  
COORDINATION AND RESEARCH \$ 1 811 104

**Government Services**

1 DEPARTMENTAL SUPPORT  
SERVICES \$ 1 158 554

2 BUILDING OPERATIONS AND  
MAINTENANCE 29 403 734

3 GOVERNMENT TRANSPORTATION 1 751 266

4 SUPPLY 1 518 599

5 PUBLIC AFFAIRS 2 794 828

6 INFORMATION AND  
TELECOMMUNICATION SERVICES 9 179 981

**Hospitals and Medical Care**

1 DEPARTMENTAL SUPPORT  
SERVICES \$ 10 359 000

2 HEALTH CARE INSURANCE 100 999 800

3 FINANCIAL ASSISTANCE  
FOR ACTIVE CARE 311 045 899

4 FINANCIAL ASSISTANCE FOR  
LONG-TERM CHRONIC CARE 38 844 732

5 FINANCIAL ASSISTANCE FOR  
SUPERVISED PERSONAL CARE 27 037 494

6 FINANCIAL ASSISTANCE FOR  
CAPITAL CONSTRUCTION 95 478 407

**Housing and Public Works**

1 DEPARTMENTAL SUPPORT  
SERVICES \$ 1 082 070

2 OPERATION AND MAINTENANCE  
OF WATERLINES 331 683

3 PLANNING AND ACQUISITION  
OF ACCOMMODATION 49 231 545



|                                                                  |             |
|------------------------------------------------------------------|-------------|
| <b>4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS</b>    | 144 983 900 |
| <b>5 POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING</b> | 15 965 862  |
| <b>6 FINANCIAL ASSISTANCE TO THE CALGARY OLYMPIC COLISEUM</b>    | 5 300 000   |

*Alberta Housing Corporation*

|                                |            |
|--------------------------------|------------|
| <b>7 HOUSING FOR ALBERTANS</b> | 24 117 390 |
|--------------------------------|------------|

*Alberta Home Mortgage Corporation*

|                              |            |
|------------------------------|------------|
| <b>8 MORTGAGE ASSISTANCE</b> | 28 786 890 |
|------------------------------|------------|

**Labour**

|                                        |            |
|----------------------------------------|------------|
| <b>1 DEPARTMENTAL SUPPORT SERVICES</b> | \$ 941 480 |
| <b>2 LABOUR RELATIONS</b>              | 1 535 873  |
| <b>3 GENERAL SAFETY SERVICES</b>       | 4 618 557  |

*Labour Relations Board*

|                                                           |         |
|-----------------------------------------------------------|---------|
| <b>4 INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION</b> | 318 288 |
|-----------------------------------------------------------|---------|

*Human Rights Commission*

|                                         |         |
|-----------------------------------------|---------|
| <b>5 INDIVIDUAL'S RIGHTS PROTECTION</b> | 360 378 |
|-----------------------------------------|---------|

**Municipal Affairs**

|                                                                       |              |
|-----------------------------------------------------------------------|--------------|
| <b>1 DEPARTMENTAL SUPPORT SERVICES</b>                                | \$ 2 038 685 |
| <b>2 FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES</b>                   | 123 701 584  |
| <b>3 ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS</b> | 45 638 042   |
| <b>4 SUPPORT TO COMMUNITY PLANNING SERVICES</b>                       | 7 152 677    |

|   |                                                                       |           |
|---|-----------------------------------------------------------------------|-----------|
| 5 | <b>ADMINISTRATIVE AND<br/>TECHNICAL SUPPORT<br/>TO MUNICIPALITIES</b> | 7 655 590 |
| 6 | <b>REGULATORY BOARDS</b>                                              | 629 441   |
| 7 | <b>COORDINATION OF NORTHEAST<br/>ALBERTA PROGRAMMES</b>               | 165 000   |

**Recreation and Parks**

|   |                                          |              |
|---|------------------------------------------|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b> | \$ 1 121 094 |
| 2 | <b>RECREATION DEVELOPMENT</b>            | 18 857 216   |
| 3 | <b>PROVINCIAL PARKS</b>                  | 11 519 371   |

**Social Services and Community Health**

|    |                                                 |               |
|----|-------------------------------------------------|---------------|
| 1  | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>        | \$ 28 164 711 |
| 2  | <b>SOCIAL ALLOWANCE</b>                         | 89 500 769    |
| 3  | <b>CHILD WELFARE SERVICES</b>                   | 34 096 045    |
| 4  | <b>SPECIALIZED SOCIAL<br/>SERVICES</b>          | 2 614 132     |
| 5  | <b>BENEFITS AND INCOME<br/>SUPPORT</b>          | 50 377 140    |
| 6  | <b>VOCATIONAL REHABILITATION<br/>SERVICES</b>   | 9 457 375     |
| 7  | <b>SERVICES FOR THE<br/>HANDICAPPED</b>         | 38 714 800    |
| 8  | <b>TREATMENT OF MENTAL<br/>ILLNESS</b>          | 29 893 317    |
| 9  | <b>GENERAL HEALTH SERVICES</b>                  | 15 357 038    |
| 10 | <b>COMMUNITY SOCIAL AND<br/>HEALTH SERVICES</b> | 57 562 564    |

*Alberta Alcoholism and Drug  
Abuse Commission*

|    |                                                                |           |
|----|----------------------------------------------------------------|-----------|
| 11 | <b>ALCOHOLISM AND DRUG ABUSE —<br/>TREATMENT AND EDUCATION</b> | 7 903 880 |
|----|----------------------------------------------------------------|-----------|

|    |                                                                      |         |
|----|----------------------------------------------------------------------|---------|
| 12 | DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS | 148 517 |
|----|----------------------------------------------------------------------|---------|

**Solicitor General**

|   |                                                 |              |
|---|-------------------------------------------------|--------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES                   | \$ 1 641 139 |
| 2 | CORRECTIONAL SERVICES                           | 21 077 809   |
| 3 | LAW ENFORCEMENT                                 | 27 175 211   |
| 4 | MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING | 9 913 167    |

*Alberta Racing Commission*

|   |                                         |           |
|---|-----------------------------------------|-----------|
| 5 | CONTROL AND DEVELOPMENT OF HORSE RACING | 1 444 806 |
|---|-----------------------------------------|-----------|

**Tourism and Small Business**

|   |                                                                          |            |
|---|--------------------------------------------------------------------------|------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES                                            | \$ 364 452 |
| 2 | DEVELOPMENT OF TOURISM AND SMALL BUSINESS                                | 5 014 692  |
| 3 | FINANCIAL ASSISTANCE TO ALBERTA BUSINESS VIA ALBERTA OPPORTUNITY COMPANY | 1 633 500  |

**Transportation**

|   |                                                    |              |
|---|----------------------------------------------------|--------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES                      | \$ 4 251 084 |
| 2 | CONSTRUCTION AND MAINTENANCE OF HIGHWAYS           | 225 537 844  |
| 3 | CONSTRUCTION AND OPERATION OF RAIL SYSTEMS         | 3 795 000    |
| 4 | CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES | 4 517 140    |
| 5 | SPECIALIZED TRANSPORTATION SERVICES                | 4 148 780    |

|                                                        |                   |
|--------------------------------------------------------|-------------------|
| <b>6 URBAN TRANSPORTATION<br/>FINANCIAL ASSISTANCE</b> | <b>84 285 092</b> |
|--------------------------------------------------------|-------------------|

**Treasury**

|                                                                      |                   |
|----------------------------------------------------------------------|-------------------|
| <b>1 DEPARTMENTAL SUPPORT<br/>SERVICES</b>                           | <b>\$ 973 271</b> |
| <b>2 STATISTICAL SERVICES</b>                                        | <b>754 677</b>    |
| <b>3 REVENUE COLLECTION<br/>AND REBATES</b>                          | <b>13 789 479</b> |
| <b>4 FINANCIAL MANAGEMENT,<br/>PLANNING AND<br/>CENTRAL SERVICES</b> | <b>10 751 961</b> |
| <b>5 PUBLIC DEBT SERVICE</b>                                         | <b>8 565 340</b>  |

*Alberta Government Pension Boards*

|                                            |                |
|--------------------------------------------|----------------|
| <b>6 PUBLIC SERVICE PENSION<br/>POLICY</b> | <b>132 176</b> |
|--------------------------------------------|----------------|

**Utilities and Telephones**

|                                                         |                          |
|---------------------------------------------------------|--------------------------|
| <b>1 DEPARTMENTAL SUPPORT<br/>SERVICES</b>              | <b>\$ 857 029</b>        |
| <b>2 GAS UTILITY DEVELOPMENT</b>                        | <b>12 120 409</b>        |
| <b>3 NATURAL GAS PRICE PROTECTION<br/>FOR ALBERTANS</b> | <b>1 173 276</b>         |
| <b>4 ELECTRIC UTILITY DEVELOPMENT</b>                   | <b>1 316 669</b>         |
| <b>5 COMMUNICATIONS DEVELOPMENT</b>                     | <b>207 292</b>           |
| <b>6 ELECTRIC ENERGY MARKETING</b>                      | <b><u>24 000 309</u></b> |

|                                                         |                                      |
|---------------------------------------------------------|--------------------------------------|
| <b>Total of amounts<br/>enumerated in this Schedule</b> | <b><u><u>\$3 025 320 452</u></u></b> |
|---------------------------------------------------------|--------------------------------------|