

1982 BILL 33

Fourth Session, 19th Legislature, 31 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 33

APPROPRIATION ACT, 1982

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 33

1982

APPROPRIATION ACT, 1982

(Assented to _____, 1982)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from His Honour, Frank Lynch-Staunton, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1982 and March 31, 1983, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1981-82 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$636 900 062.43 towards defraying the several charges and expenses of the Public Service from April 1, 1981 to March 31, 1982, not otherwise provided for and set forth in Schedule "A" to this Act.

Appropriation for 1982-83 **2** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$8 467 015 463 towards defraying the several charges and expenses of the Public Service from April 1, 1982 to March 31, 1983, not otherwise provided for, being the amounts set forth in Schedule "B" to this Act, less the amount of \$3 025 320 452 voted by section 1 of the *Appropriation (Interim Supply) Act, 1982*.

Accountability **3** The due application of all money expended under this Act shall be accounted for.

In accordance with section 4(1) of the Interpretation Act, this Bill comes into force on the date it receives Royal Assent.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	12 039.43
3	OFFICE OF THE OMBUDSMAN		27 000.00
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		3 800 388.00

GOVERNMENT

Advanced Education and Manpower

1	DEPARTMENTAL SUPPORT SERVICES	\$	450 000.00
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		7 662 500.00
3	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE		5 066 534.00

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	13 154 200.00
2	PRODUCTION ASSISTANCE		153 050 000.00
3	MARKETING ASSISTANCE		1 575 000.00
4	RURAL DEVELOPMENT ASSISTANCE		1 800 000.00

Agricultural Development Corporation

5	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE		5 000 000.00
---	--	--	--------------

Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$	300 000.00
2	COURT SERVICES		1 473 000.00
3	LEGAL SERVICES		490 700.00
4	SUPPORT FOR LEGAL AID		399 000.00

Consumer and Corporate Affairs

4	REGULATION OF SECURITIES MARKETS	\$	1 100 000.00
---	----------------------------------	----	--------------

Culture

1	DEPARTMENTAL SUPPORT SERVICES	\$	30 121.00
2	CULTURAL DEVELOPMENT		1 113 601.00
4	INTERNATIONAL ASSISTANCE		2 200 000.00

Economic Development

1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$	1 353 000.00
2	FINANCING — ECONOMIC DEVELOPMENT PROJECTS		14 260 000.00

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	180 000.00
2	FINANCIAL ASSISTANCE TO SCHOOLS		4 157 000.00

Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$	23 281 059.00
3	MINERALS MANAGEMENT		10 500 000.00

4	FOREST RESOURCES MANAGEMENT	73 335 000.00
6	FISH AND WILDLIFE CONSERVATION	125 000.00
7	OIL SANDS EQUITY MANAGEMENT	400 000.00
12	PETROLEUM INCENTIVES	3 122 600.00

Environment

2	POLLUTION PREVENTION AND CONTROL	\$ 48 181 000.00
4	WATER RESOURCES MANAGEMENT	21 300 000.00
6	LAND ASSEMBLY	8 000 000.00

Executive Council

Workers' Health, Safety and Compensation

2	OCCUPATIONAL HEALTH AND SAFETY	\$ 200 000.00
---	---	---------------

Native Affairs

4	SUPPORT TO NATIVE ORGANIZATIONS	500 500.00
---	--	------------

Personnel Administration Office

5	PERSONNEL ADMINISTRATION	405 000.00
---	---------------------------------	------------

Alberta Research Council

6	NATURAL SCIENCES AND ENGINEERING RESEARCH	500 000.00
---	--	------------

Alberta Disaster Services

10	DISASTER PREPAREDNESS AND EMERGENCY RESPONSE	1 103 150.00
----	---	--------------

Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 230 000.00
---	--	---------------

Government Services

2	BUILDING OPERATIONS AND MAINTENANCE	\$ 4 527 000.00
3	GOVERNMENT TRANSPORTATION	635 000.00
4	SUPPLY	108 830.00
5	PUBLIC AFFAIRS	761 000.00

Hospitals and Medical Care

1	DEPARTMENTAL SUPPORT SERVICES	\$ 378 000.00
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	73 498 406.00
4	FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE	7 270 437.00

Housing and Public Works

Alberta Home Mortgage Corporation

7	MORTGAGE ASSISTANCE	\$ 9 700 000.00
---	----------------------------	-----------------

Labour

Labour Relations Board

4	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION	\$ 25 000.00
---	---	--------------

Municipal Affairs

2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	\$ 442 180.00
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	875 000.00

Recreation and Parks

2	RECREATION DEVELOPMENT	\$ 51 640 500.00
3	PROVINCIAL PARKS	159 928.00

Social Services and Community Health

2	SOCIAL ALLOWANCE	\$ 10 100 000.00
3	CHILD WELFARE SERVICES	5 703 000.00
7	SERVICES FOR THE HANDICAPPED	860 000.00
8	TREATMENT OF MENTAL ILLNESS	600 000.00
9	GENERAL HEALTH SERVICES	6 800 000.00

Solicitor General

2	CORRECTIONAL SERVICES	\$ 1 150 000.00
3	LAW ENFORCEMENT	1 440 000.00

Tourism and Small Business

2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	\$ 55 000.00
---	--	--------------

Transportation

2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	\$ 47 543 000.00
---	---	------------------

Treasury

4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	\$ 2 300 000.00
5	PUBLIC DEBT SERVICE	435 389.00

Utilities and Telephones

1	DEPARTMENTAL SUPPORT SERVICES	\$ 55 000.00
---	--	--------------

Amount to be voted under section 1 \$636 900 062.43

SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	9 542 241
2	OFFICE OF THE AUDITOR GENERAL		8 630 480
3	OFFICE OF THE OMBUDSMAN		721 009
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		4 711 538

GOVERNMENT

Advanced Education and Manpower

1	DEPARTMENTAL SUPPORT SERVICES	\$	9 398 903
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		752 784 686
3	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE		31 032 773
4	FINANCIAL ASSISTANCE TO STUDENTS		23 044 504

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	16 155 920
2	PRODUCTION ASSISTANCE		40 528 784
3	MARKETING ASSISTANCE		20 020 290
4	RURAL DEVELOPMENT ASSISTANCE		23 121 538

Agricultural Development Corporation

5 **AGRICULTURAL DEVELOPMENT
LENDING ASSISTANCE** 58 655 000

Alberta Hail and Crop Insurance Corporation

6 **HAIL AND CROP
INSURANCE ASSISTANCE** 5 945 000

7 **FINANCING OF ALBERTA
GRAIN TERMINALS** 3 608 164

Attorney General

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 8 656 150

2 **COURT SERVICES** 43 576 620

3 **LEGAL SERVICES** 18 358 720

4 **SUPPORT FOR LEGAL AID** 6 824 000

5 **PROTECTION AND
ADMINISTRATION OF
PROPERTY RIGHTS** 16 426 150

6 **FATALITY INQUIRIES** 2 778 350

Crimes Compensation Board

7 **CRIMES COMPENSATION** 908 620

Public Utilities Board

8 **PUBLIC UTILITIES REGULATION** 2 723 740

Alberta Gaming Commission

9 **GAMING CONTROL
AND LICENSING** 451 640

Consumer and Corporate Affairs

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 6 261 685

2 **CONSUMER SERVICES** 1 235 885

3	BUSINESS REGISTRATION AND REGULATION	6 881 990
4	REGULATION OF SECURITIES MARKETS	3 138 170

Culture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 597 524
2	CULTURAL DEVELOPMENT	51 305 483
3	HISTORICAL RESOURCES DEVELOPMENT	16 428 879
4	INTERNATIONAL ASSISTANCE	7 090 531
5	75th ANNIVERSARY CELEBRATIONS	886 000

Economic Development

1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 18 562 300
2	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	31 934 000

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 11 691 492
2	FINANCIAL ASSISTANCE TO SCHOOLS	999 679 800
3	REGULAR EDUCATION SERVICES	14 778 403
4	SPECIAL EDUCATION SERVICES	14 483 838

Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$ 19 602 182
2	RESOURCE EVALUATION AND PLANNING	13 038 805

3	MINERALS MANAGEMENT	13 136 599
4	FOREST RESOURCES MANAGEMENT	75 355 009
5	PUBLIC LANDS MANAGEMENT	18 506 376
6	FISH AND WILDLIFE CONSERVATION	26 037 024
7	OIL SANDS EQUITY MANAGEMENT	1 652 391
8	FOREIGN OWNERSHIP OF LAND ADMINISTRATION	466 033

Alberta Bureau of Surveys and Mapping

9	SURVEYING AND MAPPING SERVICES	8 006 096
10	PETROLEUM INCENTIVES	10 908 745

*Alberta Oil Sands Technology
and Research Authority*

11	OIL SANDS RESEARCH FUND MANAGEMENT	2 908 000
----	---	-----------

Alberta Petroleum Marketing Commission

12	PETROLEUM MARKETING AND MARKET RESEARCH	5 738 100
----	--	-----------

Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 293 648
2	POLLUTION PREVENTION AND CONTROL	159 299 430
3	LAND CONSERVATION	4 492 018
4	WATER RESOURCES MANAGEMENT	97 372 442
5	ENVIRONMENTAL RESEARCH	3 542 938
6	LAND ASSEMBLY	16 313 633

Alberta Environmental Centre

**7 INTERDISCIPLINARY
ENVIRONMENTAL RESEARCH
AND SERVICES** 11 176 435

Environment Council of Alberta

**8 OVERVIEW AND COORDINATION
OF ENVIRONMENT CONSERVATION** 1 500 761

Executive Council

**1 EXECUTIVE COUNCIL
ADMINISTRATION** \$ 3 341 587

Workers' Health, Safety and Compensation

**2 OCCUPATIONAL HEALTH
AND SAFETY** 11 165 389

3 WORKERS' COMPENSATION 16 698 400

Native Affairs

**4 SUPPORT TO NATIVE
ORGANIZATIONS** 4 188 010

Personnel Administration Office

5 PERSONNEL ADMINISTRATION 17 674 489

Alberta Research Council

**6 NATURAL SCIENCES AND
ENGINEERING RESEARCH** 19 148 000

Energy Resources Conservation Board

**7 ENERGY RESOURCES
CONSERVATION** 20 755 000

Alberta Women's Bureau

8 WOMEN'S INFORMATION 195 800

*Alberta Educational Communications
Corporation (ACCESS)*

**9 MULTI-MEDIA
EDUCATION SERVICES** 14 833 000

Alberta Disaster Services

10 **DISASTER PREPAREDNESS AND
EMERGENCY RESPONSE** 3 190 200

Public Service Employee Relations Board

11 **PUBLIC SERVICE
EMPLOYEE RELATIONS** 333 646

Federal and Intergovernmental Affairs

1 **INTERGOVERNMENTAL
COORDINATION AND RESEARCH** \$ 5 488 195

Government Services

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 3 510 770

2 **BUILDING OPERATIONS
AND MAINTENANCE** 89 102 225

3 **GOVERNMENT TRANSPORTATION** 5 306 865

4 **SUPPLY** 4 601 815

5 **PUBLIC AFFAIRS** 8 469 175

6 **INFORMATION AND
TELECOMMUNICATION SERVICES** 27 818 125

Hospitals and Medical Care

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 31 390 908

2 **HEALTH CARE INSURANCE** 306 060 000

3 **FINANCIAL ASSISTANCE
FOR ACTIVE CARE** 942 563 330

4 **FINANCIAL ASSISTANCE FOR
LONG-TERM CHRONIC CARE** 117 711 308

5 **FINANCIAL ASSISTANCE FOR
SUPERVISED PERSONAL CARE** 81 931 799

6 **FINANCIAL ASSISTANCE FOR
CAPITAL CONSTRUCTION** 289 328 507

Housing and Public Works

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 279 000
2 OPERATION AND MAINTENANCE OF WATERLINES	1 005 100
3 PLANNING AND ACQUISITION OF ACCOMMODATION	149 186 500
4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	399 135 000
5 POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING	48 381 400
6 FINANCIAL ASSISTANCE TO THE CALGARY OLYMPIC COLISEUM	5 300 000

Alberta Housing Corporation

7 HOUSING FOR ALBERTANS	73 083 000
--------------------------------	-------------------

Alberta Home Mortgage Corporation

8 MORTGAGE ASSISTANCE	87 233 000
------------------------------	-------------------

Labour

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 822 516
2 LABOUR RELATIONS	4 637 920
3 GENERAL SAFETY SERVICES	13 987 699

Labour Relations Board

4 INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION	963 494
---	----------------

Human Rights Commission

5 INDIVIDUAL'S RIGHTS PROTECTION	1 092 057
---	------------------

Municipal Affairs

1 DEPARTMENTAL SUPPORT SERVICES	\$ 6 177 834
--	---------------------

2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	178 681 547
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	69 928 761
4	SUPPORT TO COMMUNITY PLANNING SERVICES	11 578 951
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	22 488 151
6	REGULATORY BOARDS	1 907 397
7	COORDINATION OF NORTHEAST ALBERTA PROGRAMMES	500 000

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 397 256
2	RECREATION DEVELOPMENT	57 143 080
3	PROVINCIAL PARKS	34 907 184

Social Services and Community Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 84 881 160
2	SOCIAL ALLOWANCE	271 214 450
3	CHILD WELFARE SERVICES	102 268 040
4	SPECIALIZED SOCIAL SERVICES	7 860 900
5	BENEFITS AND INCOME SUPPORT	152 658 000
6	VOCATIONAL REHABILITATION SERVICES	20 033 060
7	SERVICES FOR THE HANDICAPPED	101 430 410
8	TREATMENT OF MENTAL ILLNESS	89 832 610

9	GENERAL HEALTH SERVICES	40 119 000
10	COMMUNITY SOCIAL AND HEALTH SERVICES	135 175 200

Alberta Alcoholism and Drug Abuse Commission

11	ALCOHOLISM AND DRUG ABUSE — TREATMENT AND EDUCATION	21 274 718
----	--	------------

12	DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS	450 050
----	---	---------

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 973 150
2	CORRECTIONAL SERVICES	63 872 150
3	LAW ENFORCEMENT	82 349 125
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	30 039 900

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	4 378 200
---	--	-----------

Tourism and Small Business

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 104 400
2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	14 064 190
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS VIA ALBERTA OPPORTUNITY COMPANY	4 950 000

Transportation

1	DEPARTMENTAL SUPPORT SERVICES	\$ 12 064 710
---	--------------------------------------	---------------

2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	660 670 279
3	CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	11 500 000
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	13 493 880
5	SPECIALIZED TRANSPORTATION SERVICES	12 205 659
6	URBAN TRANSPORTATION FINANCIAL ASSISTANCE	211 941 008

Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 913 700
2	STATISTICAL SERVICES	2 286 900
3	REVENUE COLLECTION AND REBATES	41 786 300
4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	32 581 700
5	PUBLIC DEBT SERVICE	24 484 000

Alberta Government Pension Boards

6	PUBLIC SERVICE PENSION POLICY	400 533
---	--	---------

Utilities and Telephones

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 597 058
2	GAS UTILITY DEVELOPMENT	36 728 513
3	NATURAL GAS PRICE PROTECTION FOR ALBERTANS	3 555 381
4	ELECTRIC UTILITY DEVELOPMENT	3 989 907
5	COMMUNICATIONS DEVELOPMENT	628 157
6	ELECTRIC ENERGY MARKETING	72 728 210

VOTE FOR SALARY CONTINGENCY

to be transferred to
other Votes pursuant to
Treasury Board Directive \$ 96 000 000

SUMMARY OF SCHEDULE "B"

Total amount of votes set forth in this Schedule	\$8 467 015 463
Less amount voted by section 1 of the <i>Appropriation (Interim Supply) Act, 1982</i>	<u>\$3 025 320 452</u>
Amount to be voted under section 2	<u><u>\$5 441 695 011</u></u>