

1983 BILL 28

First Session, 20th Legislature, 32 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 28

APPROPRIATION (INTERIM SUPPLY) ACT, 1983

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 28

BILL 28

1983

APPROPRIATION (INTERIM SUPPLY) ACT, 1983

(Assented to _____, 1983)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour, Frank Lynch-Staunton, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1984, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation
for 1983-84

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$3 323 674 592 towards defraying the several charges and expenses of the Public Service from April 1, 1983 to March 31, 1984, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A".

Accountability

2 The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	3 573 242
2	OFFICE OF THE AUDITOR GENERAL		2 990 217
3	OFFICE OF THE OMBUDSMAN		264 048
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		298 481

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 407 146
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		258 517 607
3	FINANCIAL ASSISTANCE TO STUDENTS		9 194 006

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 616 425
2	PRODUCTION ASSISTANCE		10 901 589
3	MARKETING ASSISTANCE		15 257 137
4	FIELD SERVICES		9 558 573
5	RESEARCH AND RESOURCE DEVELOPMENT		4 706 559

Agricultural Development Corporation

6	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE		21 615 000
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Alberta Hail and Crop Insurance Corporation

7	HAIL AND CROP INSURANCE ASSISTANCE		4 186 100
8	FINANCING OF ALBERTA GRAIN TERMINALS		2 007 250

Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 553 659
2	COURT SERVICES		17 135 855
3	LEGAL SERVICES		7 592 528
4	SUPPORT FOR LEGAL AID		3 438 930
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS		6 089 672
6	FATALITY INQUIRIES		1 367 035
	<i>Crimes Compensation Board</i>		
7	CRIMES COMPENSATION		300 204
	<i>Public Utilities Board</i>		
8	PUBLIC UTILITIES REGULATION		1 067 784
	<i>Alberta Gaming Commission</i>		
9	GAMING CONTROL AND LICENSING		142 474

Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 002 218
2	CONSUMER SERVICES		431 473
3	BUSINESS REGISTRATION AND REGULATION		1 478 034
	<i>Alberta Securities Commission</i>		
4	REGULATION OF SECURITIES MARKETS		1 018 527
5	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS		2 404 380

Culture

1	DEPARTMENTAL SUPPORT SERVICES	\$	914 853
2	CULTURAL DEVELOPMENT		9 783 221

3	HISTORICAL RESOURCES DEVELOPMENT	7 448 356
4	75TH ANNIVERSARY CELEBRATIONS	351 450

Economic Development

1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 6 091 866
2	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	24 871 250
3	INTERNATIONAL ASSISTANCE	2 344 023

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 639 512
2	FINANCIAL ASSISTANCE TO SCHOOLS	355 257 088
3	EDUCATION PROGRAMME DEVELOPMENT AND DELIVERY	9 696 424

Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 993 776
2	RESOURCE EVALUATION AND PLANNING	4 383 230
3	MINERALS MANAGEMENT	4 506 529
4	FOREST RESOURCES MANAGEMENT	34 034 958
5	PUBLIC LANDS MANAGEMENT	6 281 156
6	FISH AND WILDLIFE CONSERVATION	8 804 766
7	OIL SANDS EQUITY MANAGEMENT	338 584
8	FOREIGN OWNERSHIP OF LAND ADMINISTRATION	152 774

Alberta Bureau of Surveying and Mapping

9	SURVEYING AND MAPPING SERVICES	3 257 951
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10 **PETROLEUM INCENTIVES** 3 156 265

*Alberta Oil Sands Technology and
Research Authority*

11 **OIL SANDS RESEARCH
FUND MANAGEMENT** 1 147 740

Alberta Petroleum Marketing Commission

12 **PETROLEUM MARKETING AND
MARKET RESEARCH** 2 097 348

Environment

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 1 903 693

2 **POLLUTION PREVENTION
AND CONTROL** 6 327 534

3 **LAND CONSERVATION** 1 496 010

4 **WATER RESOURCES
MANAGEMENT** 21 107 542

5 **ENVIRONMENTAL RESEARCH** 1 643 898

6 **LAND ASSEMBLY** 6 058 895

Alberta Environmental Centre

7 **INTERDISCIPLINARY
ENVIRONMENTAL RESEARCH
AND SERVICES** 4 357 137

Environment Council of Alberta

8 **OVERVIEW AND
COORDINATION OF
ENVIRONMENT CONSERVATION** 451 387

Executive Council

1 **EXECUTIVE COUNCIL
ADMINISTRATION** \$ 1 148 460

Workers' Health, Safety and Compensation

2 **OCCUPATIONAL HEALTH AND
SAFETY** 3 884 293

3 **WORKERS' COMPENSATION** 5 510 472

Native Affairs

4 **SUPPORT TO NATIVE
ORGANIZATIONS** 1 449 520

<i>Personnel Administration Office</i>	
5 PERSONNEL ADMINISTRATION	6 422 508
<i>Alberta Research Council</i>	
6 NATURAL SCIENCES AND ENGINEERING RESEARCH	6 583 500
<i>Energy Resources Conservation Board</i>	
7 ENERGY RESOURCES CONSERVATION	11 080 000
<i>Alberta Women's Bureau</i>	
8 WOMEN'S INFORMATION	64 614
<i>Alberta Educational Communications Corporation (ACCESS)</i>	
9 MULTI-MEDIA EDUCATION SERVICES	5 323 890
<i>Alberta Disaster Services</i>	
10 DISASTER PREPAREDNESS AND EMERGENCY RESPONSE	1 411 441
<i>Public Service Employee Relations Board</i>	
11 PUBLIC SERVICE EMPLOYEE RELATIONS	110 443
<i>Public Affairs Bureau</i>	
13 PUBLIC AFFAIRS	3 024 005
<i>Water Resources Commission</i>	
14 WATER RESOURCES ADVISORY	84 084
<i>Health and Social Services Professions and Occupations</i>	
15 DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS	180 180
Federal and Intergovernmental Affairs	
1 INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 1 795 598

Hospitals and Medical Care

1	DEPARTMENTAL SUPPORT SERVICES	\$ 11 508 846
2	HEALTH CARE INSURANCE	116 572 500
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	395 301 382
4	FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE	48 874 884
5	FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	32 787 081
6	FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION	120 970 696

Housing

1	DEPARTMENTAL SUPPORT SERVICES	\$ 425 007
2	POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING	24 072 580
3	ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAMME	65 360 229

Alberta Housing Corporation

4	HOUSING FOR ALBERTANS	29 391 450
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Alberta Home Mortgage Corporation

5	MORTGAGE ASSISTANCE	44 103 510
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Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 033 990
2	LABOUR RELATIONS	1 657 018
3	GENERAL SAFETY SERVICES	4 966 074

Labour Relations Board

4	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION	317 133
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Human Rights Commission

5 **INDIVIDUAL'S RIGHTS
PROTECTION** 379 820

Manpower

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 1 235 555
2 **MANPOWER DEVELOPMENT AND
TRAINING ASSISTANCE** 12 472 290
3 **SPECIAL EMPLOYMENT
PROGRAMMES** 12 993 750

Municipal Affairs

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 2 478 308
2 **FINANCIAL SUPPORT FOR
MUNICIPAL PROGRAMMES** 146 743 384
3 **ALBERTA PROPERTY TAX
REDUCTION PLAN —
REBATES TO INDIVIDUALS** 75 185 629
4 **SUPPORT TO COMMUNITY
PLANNING SERVICES** 6 435 843
5 **ADMINISTRATIVE AND
TECHNICAL SUPPORT
TO MUNICIPALITIES** 8 057 160
6 **REGULATORY BOARDS** 663 510

Public Works, Supply and Services

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 2 553 569
2 **BUILDING OPERATIONS AND
MAINTENANCE** 32 736 533
3 **PLANNING AND
ACQUISITION OF
ACCOMMODATION** 47 758 260
4 **PLANNING AND
IMPLEMENTATION OF
CONSTRUCTION PROJECTS** 84 462 737
5 **OPERATION AND
MAINTENANCE OF
WATERLINES** 404 679

6	INFORMATION AND TELECOMMUNICATION SERVICES	11 861 819
7	GOVERNMENT TRANSPORTATION	1 831 769
8	SUPPLY	1 720 929

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 360 836
2	RECREATION DEVELOPMENT	15 924 503
3	PROVINCIAL PARKS	15 064 952
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	2 033 792

Social Services and Community Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 18 853 382
2	SOCIAL ALLOWANCE	155 909 134
3	CHILD WELFARE SERVICES	43 638 118
4	SPECIALIZED SOCIAL SERVICES	5 072 958
5	BENEFITS AND INCOME SUPPORT	55 548 725
6	VOCATIONAL REHABILITATION SERVICES	6 813 645
7	SERVICES FOR THE HANDICAPPED	34 942 532
8	TREATMENT OF MENTAL ILLNESS	13 020 846
9	GENERAL HEALTH SERVICES	16 480 371
10	COMMUNITY SOCIAL AND HEALTH SERVICES	43 470 306

Alberta Alcoholism and Drug Abuse Commission

11	ALCOHOLISM AND DRUG ABUSE — TREATMENT AND EDUCATION	7 781 764
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Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 164 635
2	CORRECTIONAL SERVICES		24 141 398
3	LAW ENFORCEMENT		50 164 408
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING		11 575 229

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING		1 584 000
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Tourism and Small Business

1	DEPARTMENTAL SUPPORT SERVICES	\$	419 692
2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS		5 519 916
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS VIA ALBERTA OPPORTUNITY COMPANY		1 633 500
4	ALBERTA HERITAGE FUND SMALL BUSINESS AND FARM INTEREST SHIELDING PROGRAMME		20 237 923

Transportation

1	DEPARTMENTAL SUPPORT SERVICES	\$	5 553 322
2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS		214 862 227
3	CONSTRUCTION AND OPERATION OF RAIL SYSTEMS		3 234 000
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES		4 218 404
5	SPECIALIZED TRANSPORTATION SERVICES		5 366 342
6	URBAN TRANSPORTATION FINANCIAL ASSISTANCE		68 447 342

Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 060 593
2	STATISTICAL SERVICES		743 334
3	REVENUE COLLECTION AND REBATES		29 988 486
4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES		12 171 800

Utilities and Telecommunications

1	DEPARTMENTAL SUPPORT SERVICES	\$	657 453
2	GAS UTILITY DEVELOPMENT		11 863 487
3	NATURAL GAS PRICE PROTECTION FOR ALBERTANS		4 542 660
4	ELECTRIC UTILITY DEVELOPMENT		3 276 620
5	COMMUNICATIONS DEVELOPMENT		171 496
6	FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS		42 792 762

Alberta Electric Energy Marketing Agency

7	ELECTRIC ENERGY MARKETING		<u>25 961 398</u>
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Total of amounts
enumerated in this Schedule \$3 323 674 592