

1983 BILL 61

First Session, 20th Legislature, 32 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 61

APPROPRIATION ACT, 1983

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 61

1983

APPROPRIATION ACT, 1983

(Assented to _____, 1983)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour, Frank Lynch-Staunton, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1983 and March 31, 1984, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation
for 1982-83

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$868 118 731.38 towards defraying the several charges and expenses of the Public Service from April 1, 1982 to March 31, 1983, not otherwise provided for and set forth in Schedule "A" to this Act.

Appropriation
for 1983-84

2 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$9 489 925 968 towards defraying the several charges and expenses of the Public Service from April 1, 1983 to March 31, 1984, not otherwise provided for, being the amounts set forth in Schedule "B" to this Act, less the amount of \$3 323 674 592 voted by section 1 of the *Appropriation (Interim Supply) Act, 1983*.

Accountability

3 The due application of all money expended under this Act shall be accounted for.

In accordance with section 4(1) of the Interpretation Act, this Bill comes into force on the date it receives Royal Assent.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

4 OFFICE OF THE CHIEF
ELECTORAL OFFICER \$ 4 052 000.00

GOVERNMENT

Advanced Education

2 ASSISTANCE TO HIGHER AND
FURTHER EDUCATIONAL
INSTITUTIONS \$ 6 500 000.00

4 FINANCIAL ASSISTANCE
TO STUDENTS 10 720 000.00

Advanced Education and Manpower

2 ASSISTANCE TO HIGHER AND
FURTHER EDUCATIONAL
INSTITUTIONS \$ 15 986 844.00

3 MANPOWER DEVELOPMENT AND
TRAINING ASSISTANCE 2 000 000.00

Agriculture

1 DEPARTMENTAL SUPPORT
SERVICES \$ 5 085 000.00

2 PRODUCTION ASSISTANCE 5 984 000.00

3 MARKETING ASSISTANCE 11 910 000.00

Attorney General

2 COURT SERVICES \$ 793 140.00

3 LEGAL SERVICES 60 780.00

4 SUPPORT FOR LEGAL AID 1 987 522.00

Crimes Compensation Board

7 CRIMES COMPENSATION 158 500.00

Consumer and Corporate Affairs

4 REGULATION OF SECURITIES
MARKETS \$ 685 000.00

Culture

2 CULTURAL DEVELOPMENT \$ 6 015 359.00

3 HISTORICAL RESOURCES
DEVELOPMENT 100 000.00

5 75TH ANNIVERSARY CELEBRATIONS 32 000.00

Economic Development

2 FINANCING — ECONOMIC
DEVELOPMENT PROJECTS \$ 5 600 000.00

Education

3 REGULAR EDUCATION SERVICES \$ 912 000.00

Energy and Natural Resources

1 DEPARTMENTAL SUPPORT
SERVICES \$ 18 893 235.00

3 MINERALS MANAGEMENT 39 000 000.00

4 FOREST RESOURCES
MANAGEMENT 75 656 345.00

*Alberta Oil Sands Technology and
Research Authority*

11 OIL SANDS RESEARCH
FUND MANAGEMENT 220 660.00

Alberta Petroleum Marketing Commission

12 PETROLEUM MARKETING
AND MARKET RESEARCH 659 000.00

Environment

2 POLLUTION PREVENTION
AND CONTROL \$ 36 144 000.00

Executive Council*Energy Resources Conservation Board*

7 **ENERGY RESOURCES
CONSERVATION** \$ 250 000.00

*Alberta Educational Communications
Corporation (ACCESS)*

9 **MULTI-MEDIA EDUCATION
SERVICES** 644 100.00

Alberta Disaster Services

10 **DISASTER PREPAREDNESS AND
EMERGENCY RESPONSE** 3 417 000.00

Public Service Employee Relations Board

11 **PUBLIC SERVICE
EMPLOYEE RELATIONS** 350 000.00

Native Affairs

12 **FINANCING OF NATIVE VENTURE
CAPITAL CORPORATION** 2 000 000.00

Public Affairs Bureau

13 **PUBLIC AFFAIRS** 879 000.00

Government Services

5 **PUBLIC AFFAIRS** \$ 844 576.00

Hospitals and Medical Care

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 1 550 000.00

2 **HEALTH CARE INSURANCE** 25 408 000.00

3 **FINANCIAL ASSISTANCE FOR
ACTIVE CARE** 106 806 465.00

4 **FINANCIAL ASSISTANCE FOR
LONG-TERM CHRONIC CARE** 10 600 071.00

5 **FINANCIAL ASSISTANCE FOR
SUPERVISED PERSONAL CARE** 6 204 264.00

Housing

3 **ALBERTA HERITAGE FUND
MORTGAGE INTEREST
REDUCTION PROGRAMME** \$ 20 000 000.00

Housing and Public Works

1	DEPARTMENTAL SUPPORT SERVICES	\$ 150 000.00
9	ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAMME	79 615 000.00

Manpower

3	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE	\$ 17 150 000.00
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Municipal Affairs

2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES	\$ 24 724 233.38
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Public Works, Supply and Services

2	BUILDING OPERATIONS AND MAINTENANCE	\$ 3 335 000.00
6	INFORMATION AND TELECOMMUNICATION SERVICES	2 021 500.00
7	GOVERNMENT TRANSPORTATION	255 000.00

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 700 000.00
2	RECREATION DEVELOPMENT	11 100 000.00

Social Services and Community Health

2	SOCIAL ALLOWANCE	\$ 82 016 000.00
3	CHILD WELFARE SERVICES	3 288 430.00
9	GENERAL HEALTH SERVICES	6 504 500.00

Tourism and Small Business

2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	\$ 175 000.00
4	ALBERTA HERITAGE FUND SMALL BUSINESS AND FARM INTEREST SHIELDING PROGRAMME	88 598 033.00

Transportation

1	DEPARTMENTAL SUPPORT SERVICES	\$ 460 000.00
2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	48 040 000.00
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	1 150 000.00

Treasury

3	REVENUE COLLECTION AND REBATES	\$ 6 000 000.00
4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	900 000.00

Utilities and Telecommunications

2	GAS UTILITY DEVELOPMENT	\$ 5 000 000.00
3	NATURAL GAS PRICE PROTECTION FOR ALBERTANS	<u>9 827 174.00</u>

Amount to be voted under section 1 \$868 118 731.38

SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 11 057 929
2	OFFICE OF THE AUDITOR GENERAL	9 061 265
3	OFFICE OF THE OMBUDSMAN	800 148
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	904 489

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 294 382
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	783 386 694
3	FINANCIAL ASSISTANCE TO STUDENTS	27 860 627

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 13 989 168
2	PRODUCTION ASSISTANCE	33 035 117
3	MARKETING ASSISTANCE	25 911 373
4	FIELD SERVICES	28 965 373
5	RESEARCH AND RESOURCE DEVELOPMENT	10 814 483

Agricultural Development Corporation

6	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE	65 500 000
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Alberta Hail and Crop Insurance Corporation

7	HAIL AND CROP INSURANCE ASSISTANCE	10 210 000
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8 FINANCING OF ALBERTA GRAIN TERMINALS	2 867 500
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Attorney General

1 DEPARTMENTAL SUPPORT SERVICES	\$ 7 728 210
2 COURT SERVICES	51 548 790
3 LEGAL SERVICES	22 089 800
4 SUPPORT FOR LEGAL AID	10 421 000
5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	18 453 550
6 FATALITY INQUIRIES	4 142 530

Crimes Compensation Board

7 CRIMES COMPENSATION	909 710
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Public Utilities Board

8 PUBLIC UTILITIES REGULATION	3 235 710
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Alberta Gaming Commission

9 GAMING CONTROL AND LICENSING	431 740
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Consumer and Corporate Affairs

1 DEPARTMENTAL SUPPORT SERVICES	\$ 9 097 630
2 CONSUMER SERVICES	1 307 495
3 BUSINESS REGISTRATION AND REGULATION	4 478 890

Alberta Securities Commission

4 REGULATION OF SECURITIES MARKETS	3 086 445
5 FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	7 286 000

Culture

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 772 282
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2	CULTURAL DEVELOPMENT	24 592 432
3	HISTORICAL RESOURCES DEVELOPMENT	22 570 775
4	75TH ANNIVERSARY CELEBRATIONS	1 065 000

Economic Development

1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 18 460 200
2	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	69 175 000
3	INTERNATIONAL ASSISTANCE	7 103 100

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 16 723 677
2	FINANCIAL ASSISTANCE TO SCHOOLS	1 070 863 005
3	EDUCATION PROGRAMME DEVELOPMENT AND DELIVERY	29 383 105

Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$ 24 223 563
2	RESOURCE EVALUATION AND PLANNING	13 282 515
3	MINERALS MANAGEMENT	13 656 147
4	FOREST RESOURCES MANAGEMENT	76 099 744
5	PUBLIC LANDS MANAGEMENT	19 033 806
6	FISH AND WILDLIFE CONSERVATION	26 681 110
7	OIL SANDS EQUITY MANAGEMENT	1 026 012
8	FOREIGN OWNERSHIP OF LAND ADMINISTRATION	462 952

Alberta Bureau of Surveying and Mapping

9	SURVEYING AND MAPPING SERVICES	9 872 579
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10 **PETROLEUM INCENTIVES** 9 564 440

*Alberta Oil Sands Technology and
Research Authority*

11 **OIL SANDS RESEARCH
FUND MANAGEMENT** 3 478 000

Alberta Petroleum Marketing Commission

12 **PETROLEUM MARKETING AND
MARKET RESEARCH** 6 355 600

Environment

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 5 704 066

2 **POLLUTION PREVENTION
AND CONTROL** 18 629 229

3 **LAND CONSERVATION** 4 523 975

4 **WATER RESOURCES
MANAGEMENT** 49 749 719

5 **ENVIRONMENTAL RESEARCH** 3 626 874

6 **LAND ASSEMBLY** 9 268 449

Alberta Environmental Centre

7 **INTERDISCIPLINARY
ENVIRONMENTAL RESEARCH
AND SERVICES** 11 299 642

Environment Council of Alberta

8 **OVERVIEW AND
COORDINATION OF
ENVIRONMENT CONSERVATION** 1 367 839

Executive Council

1 **EXECUTIVE COUNCIL
ADMINISTRATION** \$ 3 451 847

Workers' Health, Safety and Compensation

2 **OCCUPATIONAL HEALTH AND
SAFETY** 11 770 585

3 **WORKERS' COMPENSATION** 16 698 400

Native Affairs

4 SUPPORT TO NATIVE ORGANIZATIONS 4 392 484

Personnel Administration Office

5 PERSONNEL ADMINISTRATION 19 462 146

Alberta Research Council

6 NATURAL SCIENCES AND ENGINEERING RESEARCH 19 950 000

Energy Resources Conservation Board

7 ENERGY RESOURCES CONSERVATION 22 160 000

Alberta Women's Bureau

8 WOMEN'S INFORMATION 195 800

Alberta Educational Communications Corporation (ACCESS)

9 MULTI-MEDIA EDUCATION SERVICES 16 133 000

Alberta Disaster Services

10 DISASTER PREPAREDNESS AND EMERGENCY RESPONSE 3 409 950

Public Service Employee Relations Board

11 PUBLIC SERVICE EMPLOYEE RELATIONS 334 676

Public Affairs Bureau

13 PUBLIC AFFAIRS 9 163 651

Water Resources Commission

14 WATER RESOURCES ADVISORY 254 800

Health and Social Services Professions and Occupations

15 DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS 546 000

Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL COORDINATION AND RESEARCH \$ 5 441 205

Hospitals and Medical Care

1	DEPARTMENTAL SUPPORT SERVICES	\$ 34 875 290
2	HEALTH CARE INSURANCE	353 250 000
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	1 197 882 977
4	FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE	148 105 708
5	FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	99 354 792
6	FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION	366 577 868

Housing

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 287 900
2	POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING	72 947 210
3	ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAMME	198 061 300
	<i>Alberta Housing Corporation</i>	
4	HOUSING FOR ALBERTANS	89 065 000
	<i>Alberta Home Mortgage Corporation</i>	
5	MORTGAGE ASSISTANCE	133 647 000

Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 102 847
2	LABOUR RELATIONS	5 005 024
3	GENERAL SAFETY SERVICES	15 042 609
	<i>Labour Relations Board</i>	
4	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION	959 995

Human Rights Commission

5 **INDIVIDUAL'S RIGHTS
PROTECTION** 1 150 969

Manpower

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 3 609 091
2 **MANPOWER DEVELOPMENT AND
TRAINING ASSISTANCE** 37 206 847
3 **SPECIAL EMPLOYMENT PROGRAMMES** 13 125 000

Municipal Affairs

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 7 340 515
2 **FINANCIAL SUPPORT FOR
MUNICIPAL PROGRAMMES** 217 543 384
3 **ALBERTA PROPERTY TAX
REDUCTION PLAN —
REBATES TO INDIVIDUALS** 110 308 368
4 **SUPPORT TO COMMUNITY
PLANNING SERVICES** 10 679 450
5 **ADMINISTRATIVE AND
TECHNICAL SUPPORT
TO MUNICIPALITIES** 23 865 816
6 **REGULATORY BOARDS** 2 010 637

Public Works, Supply and Services

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 7 738 088
2 **BUILDING OPERATIONS AND
MAINTENANCE** 99 201 616
3 **PLANNING AND ACQUISITION
OF ACCOMMODATION** 144 722 000
4 **PLANNING AND
IMPLEMENTATION OF
CONSTRUCTION PROJECTS** 224 203 900
5 **OPERATION AND MAINTENANCE
OF WATERLINES** 1 226 300
6 **INFORMATION AND
TELECOMMUNICATION SERVICES** 35 944 905

7	GOVERNMENT TRANSPORTATION	5 550 815
8	SUPPLY	5 214 938

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 042 595
2	RECREATION DEVELOPMENT	48 256 069
3	PROVINCIAL PARKS	42 546 707
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	6 163 005

Social Services and Community Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 57 131 460
2	SOCIAL ALLOWANCE	472 451 920
3	CHILD WELFARE SERVICES	132 236 720
4	SPECIALIZED SOCIAL SERVICES	15 372 600
5	BENEFITS AND INCOME SUPPORT	168 329 470
6	VOCATIONAL REHABILITATION SERVICES	20 647 410
7	SERVICES FOR THE HANDICAPPED	105 886 460
8	TREATMENT OF MENTAL ILLNESS	39 457 110
9	GENERAL HEALTH SERVICES	46 120 000
10	COMMUNITY SOCIAL AND HEALTH SERVICES	131 728 200

Alberta Alcoholism and Drug Abuse Commission

11	ALCOHOLISM AND DRUG ABUSE — TREATMENT AND EDUCATION	23 581 104
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Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 559 500
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2	CORRECTIONAL SERVICES	73 155 750
3	LAW ENFORCEMENT	88 279 100
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	35 076 450

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	4 800 000
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Tourism and Small Business

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 268 000
2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	14 021 010
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS VIA ALBERTA OPPORTUNITY COMPANY	4 950 000
4	ALBERTA HERITAGE FUND SMALL BUSINESS AND FARM INTEREST SHIELDING PROGRAMME	30 663 520

Transportation

1	DEPARTMENTAL SUPPORT SERVICES	\$ 15 424 580
2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	634 322 672
3	CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	9 800 000
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	12 588 622
5	SPECIALIZED TRANSPORTATION SERVICES	15 884 403
6	URBAN TRANSPORTATION FINANCIAL ASSISTANCE	166 278 689

Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 159 100
2	STATISTICAL SERVICES	2 250 700
3	REVENUE COLLECTION AND REBATES	90 874 200
4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	36 452 600

Utilities and Telecommunications

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 992 281
2	GAS UTILITY DEVELOPMENT	35 949 961
3	NATURAL GAS PRICE PROTECTION FOR ALBERTANS	13 765 636
4	ELECTRIC UTILITY DEVELOPMENT	9 929 153
5	COMMUNICATIONS DEVELOPMENT	519 686
6	FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS	129 675 035

Alberta Electric Energy Marketing Agency

7	ELECTRIC ENERGY MARKETING	78 670 902
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VOTE FOR SALARY CONTINGENCY

to be transferred to other Votes pursuant to Treasury Board Directive	\$ 110 000 000
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SUMMARY OF SCHEDULE "B"

Total amount of votes set forth in this Schedule	\$9 489 925 968
Less amount voted by section 1 of the <i>Appropriation (Interim Supply) Act, 1983</i>	<u>\$3 323 674 592</u>
Amount to be voted under section 2	<u>\$6 166 251 376</u>