

1984 BILL 28

Second Session, 20th Legislature, 33 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 28

APPROPRIATION (INTERIM SUPPLY) ACT, 1984

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 28

1984

APPROPRIATION (INTERIM SUPPLY) ACT, 1984

(Assented to _____, 1984)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour, Frank Lynch-Staunton, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1985, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation
for 1984-85

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$3 398 811 453 towards defraying the several charges and expenses of the Public Service from April 1, 1984 to March 31, 1985, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A".

Accountability

2 The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	3 987 949
2	OFFICE OF THE AUDITOR GENERAL		3 086 990
3	OFFICE OF THE OMBUDSMAN		284 842
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		420 932

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 446 931
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		264 318 861
3	FINANCIAL ASSISTANCE TO STUDENTS		21 120 000

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	5 076 843
2	PRODUCTION ASSISTANCE		11 843 309
3	MARKETING ASSISTANCE		4 796 766
4	FIELD SERVICES		10 854 088
5	RESEARCH AND RESOURCE DEVELOPMENT		5 574 338

Alberta Hail and Crop Insurance Corporation

7	HAIL AND CROP INSURANCE ASSISTANCE		4 521 000
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Alberta Agricultural Development Corporation

8	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE		33 773 040
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Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 670 980
2	COURT SERVICES		18 804 957

3	LEGAL SERVICES		8 173 757
4	SUPPORT FOR LEGAL AID		3 865 440
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS		6 773 856
6	FATALITY INQUIRIES		1 203 843
	<i>Crimes Compensation Board</i>		
7	CRIMES COMPENSATION		339 224
	<i>Public Utilities Board</i>		
8	PUBLIC UTILITIES REGULATION		1 136 252
	<i>Alberta Gaming Commission</i>		
9	GAMING CONTROL AND LICENSING		141 992
Consumer and Corporate Affairs			
1	DEPARTMENTAL SUPPORT SERVICES	\$	3 341 016
2	CONSUMER SERVICES		211 878
3	BUSINESS REGISTRATION AND REGULATION		1 509 380
	<i>Alberta Securities Commission</i>		
4	REGULATION OF SECURITIES MARKETS		927 488
5	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS		2 404 380
Culture			
1	DEPARTMENTAL SUPPORT SERVICES	\$	1 122 291
2	CULTURAL DEVELOPMENT		23 760 963
3	HISTORICAL RESOURCES DEVELOPMENT		8 484 394
4	75TH ANNIVERSARY CELEBRATIONS		114 725
Economic Development			
1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$	6 760 083

2	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	21 748 980
3	INTERNATIONAL ASSISTANCE	2 345 277

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 309 161
2	FINANCIAL ASSISTANCE TO SCHOOLS	367 366 426
3	EDUCATION PROGRAMME DEVELOPMENT AND DELIVERY	9 898 065

Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$ 13 300 576
2	RESOURCE EVALUATION AND PLANNING	3 939 178
3	MINERALS MANAGEMENT	4 014 242
4	FOREST RESOURCES MANAGEMENT	29 870 635
5	PUBLIC LANDS MANAGEMENT	6 409 395
6	FISH AND WILDLIFE CONSERVATION	8 824 524
7	OIL SANDS EQUITY MANAGEMENT	414 843
8	FOREIGN OWNERSHIP OF LAND ADMINISTRATION	154 158

Alberta Bureau of Surveying and Mapping

9	SURVEYING AND MAPPING SERVICES	3 332 131
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10	PETROLEUM INCENTIVES	2 720 022
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Alberta Oil Sands Technology and Research Authority

11	OIL SANDS RESEARCH FUND MANAGEMENT	1 143 780
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Alberta Petroleum Marketing Commission

12	PETROLEUM MARKETING AND MARKET RESEARCH	2 146 848
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Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 968 611
2	POLLUTION PREVENTION AND CONTROL		5 873 445
3	LAND CONSERVATION		2 152 891
4	WATER RESOURCES MANAGEMENT		16 026 750
5	ENVIRONMENTAL RESEARCH		1 268 731
	<i>Alberta Environmental Centre</i>		
6	INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES		3 858 842
	<i>Special Waste Management Corporation</i>		
7	SPECIAL WASTE MANAGEMENT		668 250
	<i>Environment Council of Alberta</i>		
8	OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION		400 950

Executive Council

1	EXECUTIVE COUNCIL ADMINISTRATION	\$	1 125 544
	<i>Workers' Health, Safety and Compensation</i>		
2	OCCUPATIONAL HEALTH AND SAFETY		4 233 107
3	WORKERS' COMPENSATION		5 427 972
	<i>Native Affairs</i>		
4	SUPPORT TO NATIVE ORGANIZATIONS		1 443 962
	<i>Personnel Administration Office</i>		
5	PERSONNEL ADMINISTRATION		6 227 524
	<i>Alberta Research Council</i>		
6	NATURAL SCIENCES AND ENGINEERING RESEARCH		7 082 790
	<i>Energy Resources Conservation Board</i>		
7	ENERGY RESOURCES CONSERVATION		11 000 000

Alberta Women's Secretariat

**8 INTERDEPARTMENTAL COORDINATION
OF WOMEN'S ISSUES** 74 250

*Alberta Educational Communications
Corporation (ACCESS)*

**9 MULTI-MEDIA EDUCATION
SERVICES** 5 323 890

Alberta Disaster Services

**10 DISASTER PREPAREDNESS AND
EMERGENCY RESPONSE** 1 600 448

Public Service Employee Relations Board

**11 PUBLIC SERVICE EMPLOYEE
RELATIONS** 108 343

Public Affairs Bureau

13 PUBLIC AFFAIRS 3 463 841

Water Resources Commission

14 WATER RESOURCES ADVISORY 84 084

*Health and Social Services
Professions and Occupations*

**15 DESIGNATION, REGULATION AND
LICENSURE OF PROFESSIONS
AND OCCUPATIONS** 203 399

Federal and Intergovernmental Affairs

**1 INTERGOVERNMENTAL
COORDINATION
AND RESEARCH** \$ 1 927 524

Hospitals and Medical Care

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 12 246 220

2 HEALTH CARE INSURANCE 142 582 440

**3 FINANCIAL ASSISTANCE
FOR ACTIVE CARE** 419 616 828

**4 FINANCIAL ASSISTANCE FOR
LONG-TERM CHRONIC CARE** 56 631 181

**5 FINANCIAL ASSISTANCE FOR
SUPERVISED PERSONAL CARE** 33 820 145

**6 FINANCIAL ASSISTANCE FOR
CAPITAL CONSTRUCTION** 88 618 530

Housing

1	DEPARTMENTAL SUPPORT SERVICES	\$	570 240
2	POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING		29 731 680
3	ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAMME		21 488 809
	<i>Alberta Housing Corporation</i>		
4	HOUSING FOR ALBERTANS		39 360 750
	<i>Alberta Home Mortgage Corporation</i>		
5	MORTGAGE ASSISTANCE		33 105 600

Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 044 048
2	LABOUR RELATIONS		1 715 088
3	GENERAL SAFETY SERVICES		5 152 017
	<i>Labour Relations Board</i>		
4	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION		361 234
	<i>Human Rights Commission</i>		
5	INDIVIDUAL'S RIGHTS PROTECTION		394 739

Manpower

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 576 539
2	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE		12 649 739
3	SPECIAL EMPLOYMENT PROGRAMMES		36 472 500

Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 727 800
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES		145 340 731

3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	75 064 031
4	SUPPORT TO COMMUNITY PLANNING SERVICES	6 492 572
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	8 980 835
6	REGULATORY BOARDS	607 298

Public Works, Supply and Services

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 416 557
2	INFORMATION AND TELECOMMUNICATION SERVICES	13 945 173
3	MANAGEMENT OF PROPERTIES	80 064 666
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	76 472 319
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	4 038 441
6	LAND ASSEMBLY	2 432 925

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 221 250
2	RECREATION DEVELOPMENT	15 945 611
3	PROVINCIAL PARKS	12 933 004
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	8 333 350
5	KANANASKIS COUNTRY MANAGEMENT	3 360 022

Social Services and Community Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 20 065 016
2	SOCIAL ALLOWANCE	144 033 414
3	CHILD WELFARE SERVICES	69 484 550
4	SPECIALIZED SOCIAL SERVICES	5 909 577

5	BENEFITS AND INCOME SUPPORT	54 837 272
6	VOCATIONAL REHABILITATION SERVICES	8 920 695
7	SERVICES FOR THE HANDICAPPED	43 198 045
8	TREATMENT OF MENTAL ILLNESS	14 409 226
9	GENERAL HEALTH SERVICES	21 959 198
10	COMMUNITY SOCIAL AND HEALTH SERVICES	68 429 697
<i>Alberta Alcoholism and Drug Abuse Commission</i>		
11	ALCOHOLISM AND DRUG ABUSE — TREATMENT AND EDUCATION	8 503 833

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 241 855
2	CORRECTIONAL SERVICES	26 008 851
3	LAW ENFORCEMENT	50 707 189
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	10 836 243
<i>Alberta Racing Commission</i>		
5	CONTROL AND DEVELOPMENT OF HORSE RACING	1 485 000

Tourism and Small Business

1	DEPARTMENTAL SUPPORT SERVICES	\$ 452 895
2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	5 727 263
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS	3 606 500
4	ALBERTA HERITAGE FUND SMALL BUSINESS AND FARM INTEREST SHIELDING PROGRAMME	2 919 337

Transportation

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 763 736
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2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	232 233 399
3	CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	3 182 850
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	3 913 854
5	SPECIALIZED TRANSPORTATION SERVICES	5 866 860
6	URBAN TRANSPORTATION FINANCIAL ASSISTANCE	51 851 108
Treasury		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 037 790
2	STATISTICAL SERVICES	789 987
3	REVENUE COLLECTION AND REBATES	29 832 792
4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	12 273 957
Utilities and Telecommunications		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 697 145
2	GAS UTILITY DEVELOPMENT	9 765 582
3	NATURAL GAS PRICE PROTECTION FOR ALBERTANS	4 413 415
4	ELECTRIC UTILITY DEVELOPMENT	2 291 998
5	COMMUNICATIONS DEVELOPMENT	168 000
6	FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS	26 795 866
<i>Alberta Electric Energy Marketing Agency</i>		
7	ELECTRIC ENERGY MARKETING	<u>17 346 369</u>
Total of amounts enumerated in this Schedule		<u><u>\$3 398 811 453</u></u>