

1985 BILL 31

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Third Session, 20th Legislature, 34 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# BILL 31

**APPROPRIATION (INTERIM SUPPLY) ACT, 1985**

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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Bill 31

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1985

### APPROPRIATION (INTERIM SUPPLY) ACT, 1985

(Assented to \_\_\_\_\_, 1985)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1986, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1985-86 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$3 610 337 541 towards defraying the several charges and expenses of the Public Service from April 1, 1985 to March 31, 1986, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A".

Accountability **2** The due application of all money expended under this Act shall be accounted for.

**SCHEDULE "A"**

Votes

**LEGISLATIVE ASSEMBLY**

1	<b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	\$	3 998 226
2	<b>OFFICE OF THE AUDITOR GENERAL</b>		3 192 753
3	<b>OFFICE OF THE OMBUDSMAN</b>		292 177
4	<b>OFFICE OF THE CHIEF ELECTORAL OFFICER</b>		1 425 154

**GOVERNMENT**

**Advanced Education**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	2 488 474
2	<b>ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b>		272 366 809
3	<b>FINANCIAL ASSISTANCE TO STUDENTS</b>		35 255 658

**Agriculture**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	5 288 548
2	<b>PRODUCTION ASSISTANCE</b>		12 118 422
3	<b>MARKETING ASSISTANCE</b>		8 216 072
4	<b>FIELD SERVICES</b>		12 027 035
5	<b>RESEARCH AND RESOURCE DEVELOPMENT</b>		6 778 776

*Alberta Hail and Crop Insurance Corporation*

7	<b>HAIL AND CROP INSURANCE ASSISTANCE</b>		5 131 319
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*Alberta Agricultural Development Corporation*

8	<b>AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE</b>		42 300 416
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**Attorney General**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	2 612 179
2	<b>COURT SERVICES</b>		19 742 073

3	<b>LEGAL SERVICES</b>		8 776 419
4	<b>SUPPORT FOR LEGAL AID</b>		3 629 340
5	<b>PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS</b>		7 019 159
6	<b>FATALITY INQUIRIES</b>		1 285 462
	<i>Crimes Compensation Board</i>		
7	<b>CRIMES COMPENSATION</b>		484 023
	<i>Public Utilities Board</i>		
8	<b>PUBLIC UTILITIES REGULATION</b>		1 101 022
	<i>Alberta Gaming Commission</i>		
9	<b>GAMING CONTROL AND LICENSING</b>		141 992
	<b>Consumer and Corporate Affairs</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	3 313 916
2	<b>CONSUMER SERVICES</b>		242 508
3	<b>BUSINESS REGISTRATION AND REGULATION</b>		1 547 559
	<i>Alberta Securities Commission</i>		
4	<b>REGULATION OF SECURITIES MARKETS</b>		904 728
5	<b>FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS</b>		2 145 145
	<b>Culture</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	1 053 194
2	<b>CULTURAL DEVELOPMENT</b>		11 884 354
3	<b>HISTORICAL RESOURCES DEVELOPMENT</b>		7 932 107
5	<b>HERITAGE DEVELOPMENT</b>		594 762
	<b>Economic Development</b>		
1	<b>ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE</b>	\$	6 962 960

2	<b>FINANCING — ECONOMIC DEVELOPMENT PROJECTS</b>	6 157 578
3	<b>INTERNATIONAL ASSISTANCE</b>	2 346 070

**Education**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 7 329 618
2	<b>FINANCIAL ASSISTANCE TO SCHOOLS</b>	392 779 747
3	<b>EDUCATION PROGRAM DEVELOPMENT AND DELIVERY</b>	9 808 779

**Energy and Natural Resources**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 11 627 961
2	<b>RESOURCE EVALUATION AND PLANNING</b>	4 172 238
3	<b>MINERALS MANAGEMENT</b>	21 914 104
4	<b>FOREST RESOURCES MANAGEMENT</b>	31 099 088
5	<b>PUBLIC LANDS MANAGEMENT</b>	6 446 192
6	<b>FISH AND WILDLIFE CONSERVATION</b>	8 215 863
7	<b>OIL SANDS EQUITY MANAGEMENT</b>	545 230
8	<b>FOREIGN OWNERSHIP OF LAND ADMINISTRATION</b>	154 939

*Alberta Bureau of Surveying and Mapping*

9	<b>SURVEYING AND MAPPING SERVICES</b>	3 279 204
10	<b>PETROLEUM INCENTIVES</b>	2 658 256

*Alberta Oil Sands Technology and Research Authority*

11	<b>OIL SANDS RESEARCH FUND MANAGEMENT</b>	1 211 760
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*Alberta Petroleum Marketing Commission*

12	<b>PETROLEUM MARKETING AND MARKET RESEARCH</b>	2 184 930
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**Environment**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 2 044 248
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2	<b>POLLUTION PREVENTION AND CONTROL</b>	6 198 454
3	<b>LAND CONSERVATION</b>	1 751 888
4	<b>WATER RESOURCES MANAGEMENT</b>	16 716 699
5	<b>ENVIRONMENTAL RESEARCH</b>	1 369 865
	<i>Alberta Environmental Centre</i>	
6	<b>INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES</b>	3 782 264
	<i>Alberta Special Waste Management Corporation</i>	
7	<b>SPECIAL WASTE MANAGEMENT</b>	3 116 850
	<i>Environment Council of Alberta</i>	
8	<b>OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION</b>	355 494
	<b>Executive Council</b>	
1	<b>EXECUTIVE COUNCIL ADMINISTRATION</b>	\$ 1 139 322
	<i>Workers' Health, Safety and Compensation</i>	
2	<b>OCCUPATIONAL HEALTH AND SAFETY</b>	4 169 195
3	<b>WORKERS' COMPENSATION</b>	4 885 003
	<i>Native Affairs</i>	
4	<b>NATIVE AFFAIRS SUPPORT AND COORDINATION</b>	1 458 812
	<i>Personnel Administration Office</i>	
5	<b>PERSONNEL ADMINISTRATION</b>	3 887 633
	<i>Alberta Research Council</i>	
6	<b>NATURAL SCIENCES AND ENGINEERING RESEARCH</b>	8 648 970
	<i>Energy Resources Conservation Board</i>	
7	<b>ENERGY RESOURCES CONSERVATION</b>	10 482 500

<i>Alberta Women's Secretariat</i>	
<b>8</b>	<b>POLICY REVIEW AND COORDINATION OF WOMEN'S ISSUES</b>
	159 945
<i>Alberta Educational Communications Corporation (ACCESS Network)</i>	
<b>9</b>	<b>MULTI-MEDIA EDUCATION SERVICES</b>
	5 323 890
<i>Alberta Disaster Services</i>	
<b>10</b>	<b>DISASTER SERVICES AND DANGEROUS GOODS CONTROL</b>
	1 805 369
<i>Public Service Employee Relations Board</i>	
<b>11</b>	<b>PUBLIC SERVICE EMPLOYEE RELATIONS</b>
	129 776
<i>Professions and Occupations Bureau</i>	
<b>12</b>	<b>DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS</b>
	348 400
<i>Public Affairs Bureau</i>	
<b>13</b>	<b>PUBLIC AFFAIRS</b>
	3 615 672
<i>Water Resources Commission</i>	
<b>14</b>	<b>WATER RESOURCES ADVISORY</b>
	128 383
<b>Federal and Intergovernmental Affairs</b>	
<b>1</b>	<b>INTERGOVERNMENTAL COORDINATION AND RESEARCH</b>
	\$ 2 094 446
<b>Hospitals and Medical Care</b>	
<b>1</b>	<b>DEPARTMENTAL SUPPORT SERVICES</b>
	\$ 13 314 188
<b>2</b>	<b>HEALTH CARE INSURANCE</b>
	140 633 130
<b>3</b>	<b>FINANCIAL ASSISTANCE FOR ACTIVE CARE</b>
	446 038 589
<b>4</b>	<b>FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE</b>
	61 619 502
<b>5</b>	<b>FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE</b>
	35 920 156
<b>6</b>	<b>FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION</b>
	74 202 150

**Housing**

1	DEPARTMENTAL SUPPORT SERVICES	\$	656 073
2	POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING		20 556 195
3	ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAM		3 130 644

*Alberta Mortgage and Housing Corporation*

4	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS		88 615 890
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**Labour**

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 110 554
2	LABOUR RELATIONS		1 728 030
3	GENERAL SAFETY SERVICES		5 174 854

*Labour Relations Board*

4	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION		377 534
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*Human Rights Commission*

5	INDIVIDUAL'S RIGHTS PROTECTION		407 272
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**Manpower**

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 895 172
2	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE		16 875 982
3	SPECIAL EMPLOYMENT PROGRAMS		44 734 643

**Municipal Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 714 554
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS		150 553 088
3	ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS		74 259 234

4	<b>SUPPORT TO COMMUNITY PLANNING SERVICES</b>		5 655 297
5	<b>ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES</b>		7 766 963
6	<b>REGULATORY BOARDS</b>		614 219
<b>Public Works, Supply and Services</b>			
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	2 434 146
2	<b>INFORMATION AND TELECOMMUNICATION SERVICES</b>		19 476 336
3	<b>MANAGEMENT OF PROPERTIES</b>		81 428 589
4	<b>PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS</b>		71 712 069
5	<b>CENTRAL SERVICES AND ACQUISITION OF SUPPLIES</b>		4 943 334
6	<b>LAND ASSEMBLY</b>		2 487 804
<b>Recreation and Parks</b>			
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	1 184 450
2	<b>RECREATION DEVELOPMENT</b>		22 447 668
3	<b>PROVINCIAL PARKS</b>		11 442 279
4	<b>SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988</b>		928 427
5	<b>KANANASKIS COUNTRY MANAGEMENT</b>		3 325 650
<b>Social Services and Community Health</b>			
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	18 979 485
2	<b>SOCIAL ALLOWANCE</b>		152 206 017
3	<b>CHILD WELFARE SERVICES</b>		42 542 282
4	<b>SPECIALIZED SOCIAL SERVICES</b>		6 084 085
5	<b>BENEFITS AND INCOME SUPPORT</b>		65 347 609
6	<b>VOCATIONAL REHABILITATION SERVICES</b>		10 030 630

7	<b>SERVICES FOR THE HANDICAPPED</b>	44 398 330
8	<b>TREATMENT OF MENTAL ILLNESS</b>	16 136 430
9	<b>GENERAL HEALTH SERVICES</b>	20 382 357
10	<b>COMMUNITY SOCIAL AND HEALTH SERVICES</b>	71 750 663

*Alberta Alcoholism and Drug Abuse Commission*

11	<b>ALCOHOLISM AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION</b>	8 677 423
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**Solicitor General**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 2 560 371
2	<b>CORRECTIONAL SERVICES</b>	35 517 820
3	<b>LAW ENFORCEMENT</b>	51 353 480
4	<b>MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING</b>	8 510 865

*Alberta Racing Commission*

5	<b>CONTROL AND DEVELOPMENT OF HORSE RACING</b>	3 822 600
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**Tourism and Small Business**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 456 050
2	<b>DEVELOPMENT OF TOURISM AND SMALL BUSINESS</b>	7 647 560
3	<b>FINANCIAL ASSISTANCE TO ALBERTA BUSINESS</b>	10 087 710

**Transportation**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 5 323 200
2	<b>CONSTRUCTION AND MAINTENANCE OF HIGHWAYS</b>	248 901 630
3	<b>CONSTRUCTION AND OPERATION OF RAIL SYSTEMS</b>	3 182 850
4	<b>CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES</b>	3 385 850

5	<b>SPECIALIZED TRANSPORTATION SERVICES</b>	5 266 440
6	<b>URBAN TRANSPORTATION FINANCIAL ASSISTANCE</b>	158 696 470
<b>Treasury</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 1 047 591
2	<b>STATISTICAL SERVICES</b>	792 297
3	<b>REVENUE COLLECTION AND REBATES</b>	29 600 043
4	<b>FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES</b>	12 272 901
<b>Utilities and Telecommunications</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 715 481
2	<b>GAS UTILITY DEVELOPMENT</b>	7 543 646
3	<b>NATURAL GAS PRICE PROTECTION FOR ALBERTANS</b>	4 416 115
4	<b>ELECTRIC UTILITY DEVELOPMENT</b>	2 222 924
5	<b>COMMUNICATIONS DEVELOPMENT</b>	167 429
6	<b>FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS</b>	24 801 438
<i>Alberta Electric Energy Marketing Agency</i>		
7	<b>ELECTRIC ENERGY MARKETING</b>	<u>17 347 428</u>
<b>Total of amounts enumerated in this Schedule</b>		<u><u>\$3 610 337 541</u></u>