

1985 BILL 65

Third Session, 20th Legislature, 34 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 65

APPROPRIATION ACT, 1985

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 65

1985

APPROPRIATION ACT, 1985

(Assented to _____, 1985)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1985 and March 31, 1986, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation
for 1984-85

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$287 124 405.64 towards defraying the several charges and expenses of the Public Service from April 1, 1984 to March 31, 1985, not otherwise provided for and set forth in Schedule "A" to this Act.

Appropriation
for 1985-86

2 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$9 870 132 663 towards defraying the several charges and expenses of the Public Service from April 1, 1985 to March 31, 1986, not otherwise provided for, being the amounts set forth in Schedule "B" to this Act, less the amount of \$3 610 337 541 voted by section 1 of the *Appropriation (Interim Supply) Act, 1985*.

Accountability

3 The due application of all money expended under this Act shall be accounted for.

*In accordance with section 4(1) of the Interpretation Act,
this Bill comes into force on the date it receives Royal
Assent.*

SCHEDULE "A"

Votes

GOVERNMENT

Advanced Education

2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	\$ 12 600 000.00
3	FINANCIAL ASSISTANCE TO STUDENTS	16 886 931.00

Agriculture

2	PRODUCTION ASSISTANCE	\$ 26 935 000.00
4	FIELD SERVICES	1 274 940.00

Alberta Hail and Crop Insurance Corporation

7	HAIL AND CROP INSURANCE ASSISTANCE	1 555 000.00
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Alberta Agricultural Development Corporation

8	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE	551 718.00
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Attorney General

Crimes Compensation Board

7	CRIMES COMPENSATION	\$ 250 000.00
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Consumer and Corporate Affairs

3	BUSINESS REGISTRATION AND REGULATION	\$ 500 000.00
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Culture

4	75TH ANNIVERSARY CELEBRATIONS	\$ 600 000.00
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Economic Development

1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 649 100.00
2	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	4 905 000.00
3	INTERNATIONAL ASSISTANCE	3 000 000.00

Education

2	FINANCIAL ASSISTANCE TO SCHOOLS	\$ 2 000 000.00
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Energy and Natural Resources

3	MINERALS MANAGEMENT	\$ 18 000 000.00
4	FOREST RESOURCES MANAGEMENT	24 000 000.00
6	FISH AND WILDLIFE CONSERVATION	6 065 000.00

Alberta Petroleum Marketing Commission

12	PETROLEUM MARKETING AND MARKET RESEARCH	200 000.00
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Environment

4	WATER RESOURCES MANAGEMENT	\$ 6 600 000.00
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Alberta Special Waste Management Corporation

7	SPECIAL WASTE MANAGEMENT	3 210 000.00
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Executive Council

Native Affairs

4	SUPPORT TO NATIVE ORGANIZATIONS	\$ 640 905.00
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Alberta Research Council

6	NATURAL SCIENCES AND ENGINEERING RESEARCH	1 461 000.00
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Alberta Disaster Services

10	DISASTER PREPAREDNESS AND EMERGENCY RESPONSE	\$ 2 188 322.64
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Public Service Employee Relations Board

11	PUBLIC SERVICE EMPLOYEE RELATIONS	194 000.00
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Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 645 000.00
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Hospitals and Medical Care

5	FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE	\$ 2 894 189.00
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Housing

Alberta Home Mortgage Corporation

5	MORTGAGE ASSISTANCE	\$ 43 100 000.00
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Manpower		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 198 200.00
2	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE	13 200 000.00
3	SPECIAL EMPLOYMENT PROGRAMS	56 255 000.00
Public Works, Supply and Services		
6	LAND ASSEMBLY	\$ 2 300 000.00
Recreation and Parks		
2	RECREATION DEVELOPMENT	\$ 9 000 000.00
Social Services and Community Health		
5	BENEFITS AND INCOME SUPPORT	\$ 15 892 000.00
Tourism and Small Business		
2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	\$ 162 000.00
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS	6 911 100.00
Transportation		
2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	<u>\$ 2 300 000.00</u>
	Amount to be voted under section 1	<u><u>\$287 124 405.64</u></u>

SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 12 080 816
2	OFFICE OF THE AUDITOR GENERAL	9 675 010
3	OFFICE OF THE OMBUDSMAN	885 385
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	4 310 123

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 483 882
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	825 353 967
3	FINANCIAL ASSISTANCE TO STUDENTS	106 531 299

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 15 526 299
2	PRODUCTION ASSISTANCE	31 840 471
3	MARKETING ASSISTANCE	14 726 995
4	FIELD SERVICES	33 578 509
5	RESEARCH AND RESOURCE DEVELOPMENT	12 432 920

Alberta Hail and Crop Insurance Corporation

7	HAIL AND CROP INSURANCE ASSISTANCE	10 262 638
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Alberta Agricultural Development Corporation

8	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE	101 521 000
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Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 905 545
2	COURT SERVICES	59 239 940
3	LEGAL SERVICES	25 795 757

4	SUPPORT FOR LEGAL AID	10 998 000
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	21 270 178
6	FATALITY INQUIRIES	3 895 340
	<i>Crimes Compensation Board</i>	
7	CRIMES COMPENSATION	1 466 736
	<i>Public Utilities Board</i>	
8	PUBLIC UTILITIES REGULATION	3 336 430
	<i>Alberta Gaming Commission</i>	
9	GAMING CONTROL AND LICENSING	433 900
	Consumer and Corporate Affairs	
1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 042 170
2	CONSUMER SERVICES	734 875
3	BUSINESS REGISTRATION AND REGULATION	4 689 575
	<i>Alberta Securities Commission</i>	
4	REGULATION OF SECURITIES MARKETS	2 741 600
5	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	6 500 440
	Culture	
1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 191 499
2	CULTURAL DEVELOPMENT	30 598 958
3	HISTORICAL RESOURCES DEVELOPMENT	24 036 688
5	HERITAGE DEVELOPMENT	1 802 312
	Economic Development	
1	ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE	\$ 19 390 600
2	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	11 890 156
3	INTERNATIONAL ASSISTANCE	7 109 300

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 20 921 722
2	FINANCIAL ASSISTANCE TO SCHOOLS	1 182 535 300
3	EDUCATION PROGRAM DEVELOPMENT AND DELIVERY	29 723 574

Energy and Natural Resources

1	DEPARTMENTAL SUPPORT SERVICES	\$ 35 236 247
2	RESOURCE EVALUATION AND PLANNING	12 643 148
3	MINERALS MANAGEMENT	66 406 377
4	FOREST RESOURCES MANAGEMENT	80 193 763
5	PUBLIC LANDS MANAGEMENT	19 533 917
6	FISH AND WILDLIFE CONSERVATION	24 896 556
7	OIL SANDS EQUITY MANAGEMENT	1 652 213
8	FOREIGN OWNERSHIP OF LAND ADMINISTRATION	469 515

Alberta Bureau of Surveying and Mapping

9	SURVEYING AND MAPPING SERVICES	9 936 983
10	PETROLEUM INCENTIVES	8 055 322

Alberta Oil Sands Technology and Research Authority

11	OIL SANDS RESEARCH FUND MANAGEMENT	3 672 000
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Alberta Petroleum Marketing Commission

12	PETROLEUM MARKETING AND MARKET RESEARCH	6 621 000
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Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 144 950
2	POLLUTION PREVENTION AND CONTROL	17 174 376
3	LAND CONSERVATION	5 308 753

4	WATER RESOURCES MANAGEMENT	45 637 311
5	ENVIRONMENTAL RESEARCH	3 460 805
	<i>Alberta Environmental Centre</i>	
6	INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES	11 461 408
	<i>Alberta Special Waste Management Corporation</i>	
7	SPECIAL WASTE MANAGEMENT	9 445 000
	<i>Environment Council of Alberta</i>	
8	OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION	1 077 256
	Executive Council	
1	EXECUTIVE COUNCIL ADMINISTRATION	\$ 3 452 490
	<i>Workers' Health, Safety and Compensation</i>	
2	OCCUPATIONAL HEALTH AND SAFETY	12 633 923
3	WORKERS' COMPENSATION	14 803 040
	<i>Native Affairs</i>	
4	NATIVE AFFAIRS SUPPORT AND COORDINATION	4 420 641
	<i>Personnel Administration Office</i>	
5	PERSONNEL ADMINISTRATION	11 780 707
	<i>Alberta Research Council</i>	
6	NATURAL SCIENCES AND ENGINEERING RESEARCH	26 209 000
	<i>Energy Resources Conservation Board</i>	
7	ENERGY RESOURCES CONSERVATION	20 965 000
	<i>Alberta Women's Secretariat</i>	
8	POLICY REVIEW AND COORDINATION OF WOMEN'S ISSUES	446 109

Alberta Educational Communications Corporation (ACCESS Network)

9 **MULTI-MEDIA
EDUCATION SERVICES** 16 133 000

Alberta Disaster Services

10 **DISASTER SERVICES AND
DANGEROUS GOODS CONTROL** 4 089 500

Public Service Employee Relations Board

11 **PUBLIC SERVICE EMPLOYEE
RELATIONS** 393 259

Professions and Occupations Bureau

12 **DESIGNATION, REGULATION AND
LICENSURE OF PROFESSIONS
AND OCCUPATIONS** 696 800

Public Affairs Bureau

13 **PUBLIC AFFAIRS** 10 892 750

Water Resources Commission

14 **WATER RESOURCES ADVISORY** 256 766

Federal and Intergovernmental Affairs

1 **INTERGOVERNMENTAL
COORDINATION AND
RESEARCH** \$ 6 346 806

Hospitals and Medical Care

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 40 346 023

2 **HEALTH CARE INSURANCE** 426 161 000

3 **FINANCIAL ASSISTANCE
FOR ACTIVE CARE** 1 351 632 087

4 **FINANCIAL ASSISTANCE FOR
LONG-TERM CHRONIC CARE** 186 725 764

5 **FINANCIAL ASSISTANCE FOR
SUPERVISED PERSONAL CARE** 108 848 959

6 **FINANCIAL ASSISTANCE FOR
CAPITAL CONSTRUCTION** 224 855 000

Housing

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 1 988 100

2	POLICY DEVELOPMENT AND FINANCIAL ASSISTANCE FOR HOUSING	62 291 500
3	ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAM	9 486 800

Alberta Mortgage and Housing Corporation

4	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS	268 533 000
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Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 334 861
2	LABOUR RELATIONS	5 220 215
3	GENERAL SAFETY SERVICES	15 675 277

Labour Relations Board

4	INDUSTRIAL RELATIONS ADJUDICATION AND REGULATION	1 143 028
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Human Rights Commission

5	INDIVIDUAL'S RIGHTS PROTECTION	1 234 159
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Manpower

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 716 246
2	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE	48 582 103
3	SPECIAL EMPLOYMENT PROGRAMS	135 524 306

Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 991 685
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS	224 233 088
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	109 120 524

4	SUPPORT TO COMMUNITY PLANNING SERVICES	9 586 891
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	22 375 070
6	REGULATORY BOARDS	1 861 269
Public Works, Supply and Services		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 376 200
2	INFORMATION AND TELECOMMUNICATION SERVICES	59 019 200
3	MANAGEMENT OF PROPERTIES	246 753 300
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	217 309 300
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	14 979 800
6	LAND ASSEMBLY	7 538 800
Recreation and Parks		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 589 243
2	RECREATION DEVELOPMENT	68 023 235
3	PROVINCIAL PARKS	34 105 931
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	2 813 414
5	KANANASKIS COUNTRY MANAGEMENT	10 077 727
Social Services and Community Health		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 57 513 588
2	SOCIAL ALLOWANCE	461 230 352
3	CHILD WELFARE SERVICES	127 377 411
4	SPECIALIZED SOCIAL SERVICES	16 306 857
5	BENEFITS AND INCOME SUPPORT	198 023 056
6	VOCATIONAL REHABILITATION SERVICES	21 193 625
7	SERVICES FOR THE HANDICAPPED	116 947 428

8	TREATMENT OF MENTAL ILLNESS	44 917 479
9	GENERAL HEALTH SERVICES	57 110 886
10	COMMUNITY SOCIAL AND HEALTH SERVICES	155 170 482

Alberta Alcoholism and Drug Abuse Commission

11	ALCOHOLISM AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION	26 295 219
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Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 758 700
2	CORRECTIONAL SERVICES	107 605 400
3	LAW ENFORCEMENT	92 386 900
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	25 790 500

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	3 822 600
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Tourism and Small Business

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 365 140
2	DEVELOPMENT OF TOURISM AND SMALL BUSINESS	20 110 519
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS	18 203 210

Transportation

1	DEPARTMENTAL SUPPORT SERVICES	\$ 16 049 318
2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	673 057 658
3	CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	9 645 000
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	9 422 650

5	SPECIALIZED TRANSPORTATION SERVICES	15 644 520
6	URBAN TRANSPORTATION FINANCIAL ASSISTANCE	159 399 905

Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 119 700
2	STATISTICAL SERVICES	2 400 900
3	REVENUE COLLECTION AND REBATES	89 697 100
4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	37 129 700

Utilities and Telecommunications

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 168 124
2	GAS UTILITY DEVELOPMENT	22 859 533
3	NATURAL GAS PRICE PROTECTION FOR ALBERTANS	13 382 168
4	ELECTRIC UTILITY DEVELOPMENT	6 736 134
5	COMMUNICATIONS DEVELOPMENT	507 361
6	FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS	75 155 872

Alberta Electric Energy Marketing Agency

7	ELECTRIC ENERGY MARKETING	52 567 963
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SUMMARY OF SCHEDULE "B"

Total amount of votes set forth in this Schedule	\$9 870 132 663
Less amount voted by section 1 of the <i>Appropriation (Interim Supply) Act, 1985</i>	<u>\$3 610 337 541</u>
Amount to be voted under section 2	<u><u>\$6 259 795 122</u></u>