

1986 BILL 6

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First Session, 21st Legislature, 35 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 6**

**APPROPRIATION (INTERIM SUPPLY) ACT, 1986**

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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*Bill 6*

## **BILL 6**

1986

### **APPROPRIATION (INTERIM SUPPLY) ACT, 1986**

*(Assented to , 1986)*

#### **MOST GRACIOUS SOVEREIGN:**

Preamble

WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1987, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation  
for 1986-87

**1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$5 700 332 672 towards defraying the several charges and expenses of the Public Service from April 1, 1986 to March 31, 1987, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A", including \$4 000 000 000 provided on account of those items by interim supply special warrant as set forth in Schedule "B" of this Act.

Accountability

**2** The due application of all money expended under this Act shall be accounted for.

## SCHEDULE "A"

Votes

### LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	5 663 156
2	OFFICE OF THE AUDITOR GENERAL		4 863 412
3	OFFICE OF THE OMBUDSMAN		383 220
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		1 942 294

### GOVERNMENT

#### Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 451 785
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		405 710 601
3	FINANCIAL ASSISTANCE TO STUDENTS		52 232 920

#### Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	7 541 441
2	PRODUCTION ASSISTANCE		140 928 211
3	MARKETING ASSISTANCE		8 575 644
4	FIELD SERVICES		18 739 664
5	RESEARCH AND RESOURCE DEVELOPMENT		4 929 317

#### *Alberta Agricultural Development Corporation*

6	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE		57 111 793
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#### *Alberta Hail and Crop Insurance Corporation*

7	HAIL AND CROP INSURANCE ASSISTANCE		23 073 818
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#### Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 667 012
2	COURT SERVICES		28 426 179
3	LEGAL SERVICES		14 882 135
4	SUPPORT FOR LEGAL AID		12 580 000

5	<b>PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS</b>	10 732 819
6	<b>FATALITY INQUIRIES</b>	1 895 835
	<i>Crimes Compensation Board</i>	
7	<b>CRIMES COMPENSATION</b>	1 349 734
	<i>Public Utilities Board</i>	
8	<b>PUBLIC UTILITIES REGULATION</b>	1 508 538
	<i>Alberta Gaming Commission</i>	
9	<b>GAMING CONTROL AND LICENSING</b>	187 398
<b>Community and Occupational Health</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 684 369
2	<b>COMMUNITY HEALTH SERVICES</b>	147 400 598
3	<b>OCCUPATIONAL HEALTH AND SAFETY SERVICES</b>	5 505 985
4	<b>MENTAL HEALTH SERVICES</b>	23 174 562
	<i>Alberta Alcohol and Drug Abuse Commission</i>	
5	<b>ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION</b>	15 181 384
	<i>Workers' Compensation Board</i>	
6	<b>WORKERS' COMPENSATION</b>	20 269 368
<b>Consumer and Corporate Affairs</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 4 542 878
2	<b>CONSUMER SERVICES</b>	349 269
3	<b>BUSINESS REGISTRATION AND REGULATION</b>	1 902 414
	<i>Alberta Securities Commission</i>	
4	<b>REGULATION OF SECURITIES MARKETS</b>	1 286 105
<b>Culture</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 1 625 193
2	<b>CULTURAL DEVELOPMENT</b>	26 670 111

3	HISTORICAL RESOURCES DEVELOPMENT	13 925 830
5	HERITAGE DEVELOPMENT	1 320 809
<b>Economic Development and Trade</b>		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 239 099
2	DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS	9 699 449
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS	28 172 556
4	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	34 522 406
5	INTERNATIONAL ASSISTANCE	3 200 985
<b>Education</b>		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 476 901
2	FINANCIAL ASSISTANCE TO SCHOOLS	654 727 338
3	EDUCATION PROGRAM DEVELOPMENT AND DELIVERY	18 503 106
<b>Energy</b>		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 25 514 843
2	MINERALS MANAGEMENT	30 091 909
3	OIL SANDS EQUITY MANAGEMENT	1 247 717
4	PETROLEUM INCENTIVES	3 546 595
<i>Alberta Oil Sands Technology and Research Authority</i>		
5	OIL SANDS RESEARCH FUND MANAGEMENT	17 380 350
<i>Alberta Petroleum Marketing Commission</i>		
6	PETROLEUM MARKETING AND MARKET RESEARCH	5 727 750
<b>Environment</b>		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 835 233
2	POLLUTION PREVENTION AND CONTROL	11 470 441
3	LAND CONSERVATION	5 879 020

4	<b>WATER RESOURCES MANAGEMENT</b>	58 481 249
5	<b>ENVIRONMENTAL RESEARCH</b>	1 794 275

*Alberta Environmental Centre*

6	<b>INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES</b>	6 975 447
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*Alberta Special Waste Management Corporation*

7	<b>SPECIAL WASTE MANAGEMENT ASSISTANCE</b>	9 330 000
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*Environment Council of Alberta*

8	<b>OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION</b>	720 117
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**Executive Council**

1	<b>EXECUTIVE COUNCIL ADMINISTRATION</b>	\$ 1 709 900
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*Northern Alberta Development Council*

2	<b>NORTHERN DEVELOPMENT</b>	2 433 323
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*Energy Resources Conservation Board*

3	<b>ENERGY RESOURCES CONSERVATION</b>	24 504 000
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*Women's Secretariat*

4	<b>COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES</b>	343 244
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*Water Resources Commission*

5	<b>WATER RESOURCES ADVISORY SERVICES</b>	120 572
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*Alberta Public Safety Services*

6	<b>DISASTER SERVICES AND DANGEROUS GOODS CONTROL</b>	2 186 220
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*Public Service Employee Relations Board*

7	<b>PUBLIC SERVICE EMPLOYEE RELATIONS</b>	207 659
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*Professions and Occupations Bureau*

8	<b>DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS</b>	663 900
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*Public Affairs Bureau*

9 PUBLIC AFFAIRS 7 583 200

**Federal and Intergovernmental Affairs**

1 INTERGOVERNMENTAL  
COORDINATION AND RESEARCH \$ 3 361 998

**Forestry, Lands and Wildlife**

1 DEPARTMENTAL SUPPORT  
SERVICES \$ 14 771 497

2 RESOURCE EVALUATION AND  
PLANNING 5 743 552

3 FOREST RESOURCES  
MANAGEMENT 104 146 464

4 PUBLIC LANDS MANAGEMENT 9 012 504

5 FISH AND WILDLIFE  
CONSERVATION 11 313 775

6 FOREIGN OWNERSHIP OF LAND  
ADMINISTRATION 201 418

*Alberta Bureau of Surveying and Mapping*

7 SURVEYING AND MAPPING  
SERVICES 4 700 821

**Hospitals and Medical Care**

1 DEPARTMENTAL SUPPORT  
SERVICES \$ 19 739 166

2 HEALTH CARE INSURANCE 225 474 300

3 FINANCIAL ASSISTANCE  
FOR ACTIVE CARE 837 332 243

4 FINANCIAL ASSISTANCE FOR  
LONG-TERM CHRONIC CARE 106 629 017

5 FINANCIAL ASSISTANCE FOR  
SUPERVISED PERSONAL CARE 62 224 441

**Labour**

1 DEPARTMENTAL SUPPORT  
SERVICES \$ 1 607 850

2 LABOUR RELATIONS 2 473 556

3 GENERAL SAFETY SERVICES 7 403 234

*Labour Relations Board*

4 LABOUR RELATIONS  
ADJUDICATION AND REGULATION 543 849

*Human Rights Commission*

5	INDIVIDUAL'S RIGHTS PROTECTION	599 831
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*Personnel Administration Office*

6	PERSONNEL ADMINISTRATION	5 339 555
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**Manpower**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 382 092
2	TRAINING AND CAREER SERVICES	62 355 774
3	EMPLOYMENT SERVICES	40 801 121
4	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	2 174 132

**Municipal Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 529 449
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS	158 300 891
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	92 115 400
4	SUPPORT TO COMMUNITY PLANNING SERVICES	6 112 092
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	11 319 190
6	REGULATORY BOARDS	786 558
7	NATIVE AFFAIRS SUPPORT AND COORDINATION	1 791 161
8	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING	26 343 261
9	ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAM	2 045 508

*Alberta Mortgage and Housing Corporation*

10	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS	93 603 150
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**Public Works, Supply and Services**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 524 175
2	INFORMATION AND TELECOMMUNICATION SERVICES	24 292 215



3	MANAGEMENT OF PROPERTIES	121 564 035
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	94 398 885
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	6 778 440
6	LAND ASSEMBLY	5 582 610

**Recreation and Parks**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 654 894
2	RECREATION DEVELOPMENT	31 285 372
3	PROVINCIAL PARKS	16 930 383
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	5 471 458
5	KANANASKIS COUNTRY MANAGEMENT	6 447 053

**Social Services**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 27 475 919
2	SOCIAL ALLOWANCE	208 418 255
3	CHILD WELFARE SERVICES	82 846 159
4	SPECIALIZED SOCIAL SERVICES	24 331 706
5	BENEFITS AND INCOME SUPPORT	96 810 730
6	VOCATIONAL REHABILITATION SERVICES	17 185 049
7	SERVICES FOR THE HANDICAPPED	66 933 368

**Solicitor General**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 668 130
2	CORRECTIONAL SERVICES	52 546 192
3	LAW ENFORCEMENT	60 585 475
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	14 431 610

*Alberta Racing Commission*

5	CONTROL AND DEVELOPMENT OF HORSE RACING	3 652 339
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**Technology, Research and Telecommunications**

1	DEVELOPMENT OF SCIENCE AND TECHNOLOGY	\$ 4 382 597
2	FINANCING OF HIGH TECHNOLOGY PROJECTS	12 761 000

*Alberta Research Council*

3	NATURAL SCIENCES AND ENGINEERING RESEARCH	10 273 500
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*Alberta Educational Communications Corporation  
(ACCESS Network)*

4	MULTI-MEDIA EDUCATION SERVICES	11 260 110
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**Tourism**

1	TOURISM	\$ 26 824 589
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**Transportation and Utilities**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 390 886
2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	331 244 542
3	CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	4 410 000
4	CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES	4 529 084
5	SPECIALIZED TRANSPORTATION SERVICES	5 633 478
6	URBAN TRANSPORTATION FINANCIAL ASSISTANCE	149 528 689
7	GAS UTILITY DEVELOPMENT	11 658 153
8	NATURAL GAS PRICE PROTECTION FOR ALBERTANS	6 041 078
9	ELECTRIC UTILITY DEVELOPMENT	1 050 188
10	FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS	34 987 543

*Alberta Electric Energy Marketing Agency*

11	ELECTRIC ENERGY MARKETING	24 221 080
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**Treasury**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 578 540
2	STATISTICAL SERVICES	1 130 800
3	REVENUE COLLECTION AND REBATES	68 287 385
4	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	18 298 438
5	PENSION ADVICE AND APPEALS	<u>243 085</u>
Total of amounts enumerated in this Schedule		<u><u>\$5 700 332 672</u></u>

**SCHEDULE "B"**

**Treasury**

1986-87 Interim Supply	
Special Warrant 84/85-86	
Authorized by Order in Council 218/86	<u>\$4 000 000 000</u>
	<u><u>\$4 000 000 000</u></u>