

1986 BILL 28

First Session, 21st Legislature, 35 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 28

APPROPRIATION ACT, 1986

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 28

1986

APPROPRIATION ACT, 1986

(Assented to _____, 1986)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1986 and March 31, 1987, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation
for 1985-86

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$796 682 627.01 towards defraying the several charges and expenses of the Public Service from April 1, 1985 to March 31, 1986, not otherwise provided for and set forth in Schedule "A" to this Act.

Appropriation
for 1986-87

2 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$10 486 340 735 towards defraying the several charges and expenses of the Public Service from April 1, 1986 to March 31, 1987, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$5 700 332 672 voted by section 1 of the *Appropriation (Interim Supply) Act, 1986*.

Supplementary
Estimates

3 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$128 858 570 towards defraying the several charges and expenses of the Public Service from April 1, 1986 to March 31, 1987, not otherwise provided for and set forth in Schedule "C" to this Act.

Accountability

4 The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

GOVERNMENT

Agriculture

| | | |
|---|-------------------------------|----------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ 240 720.00 |
| 2 | PRODUCTION ASSISTANCE | 178 443 000.00 |
| 3 | MARKETING ASSISTANCE | 8 943 171.00 |
| 4 | FIELD SERVICES | 1 800 000.00 |

Alberta Hail and Crop Insurance Corporation

| | | |
|---|------------------------------------|----------------|
| 7 | HAIL AND CROP INSURANCE ASSISTANCE | 204 500 000.00 |
|---|------------------------------------|----------------|

Attorney General

| | | |
|---|----------------|-----------------|
| 3 | LEGAL SERVICES | \$ 2 627 780.00 |
|---|----------------|-----------------|

Culture

| | | |
|---|----------------------|---------------|
| 2 | CULTURAL DEVELOPMENT | \$ 200 000.00 |
|---|----------------------|---------------|

Economic Development

| | | |
|---|--|-----------------|
| 1 | ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE | \$ 2 565 500.00 |
| 2 | FINANCING — ECONOMIC DEVELOPMENT PROJECTS | 37 576 000.00 |
| 3 | INTERNATIONAL ASSISTANCE | 167 817.00 |

Education

| | | |
|---|--|---------------|
| 3 | EDUCATION PROGRAM DEVELOPMENT AND DELIVERY | \$ 393 225.00 |
|---|--|---------------|

Energy and Natural Resources

| | | |
|---|-----------------------------|------------------|
| 4 | FOREST RESOURCES MANAGEMENT | \$ 20 043 269.00 |
|---|-----------------------------|------------------|

Environment

| | | |
|---|----------------------------------|-----------------|
| 2 | POLLUTION PREVENTION AND CONTROL | \$ 2 500 000.00 |
| 3 | LAND CONSERVATION | 178 000.00 |
| 4 | WATER RESOURCES MANAGEMENT | 24 000 000.00 |

Environment Council of Alberta

8 **OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION** 117 000.00

Executive Council

Workers' Health, Safety and Compensation

3 **WORKERS' COMPENSATION** \$ 1 500 000.00

Alberta Public Safety Services

10 **DISASTER SERVICES AND DANGEROUS GOODS CONTROL** 70 100.00

Public Affairs Bureau

13 **PUBLIC AFFAIRS** 1 119 250.00

Federal and Intergovernmental Affairs

1 **INTERGOVERNMENTAL COORDINATION AND RESEARCH** \$ 177 175.00

Forestry

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 108 590.00

5 **FISH AND WILDLIFE CONSERVATION** 1 525 000.00

Hospitals and Medical Care

3 **FINANCIAL ASSISTANCE FOR ACTIVE CARE** \$ 2 276 114.01

5 **FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE** 3 400 000.00

6 **FINANCIAL ASSISTANCE FOR CAPITAL CONSTRUCTION** 25 000 000.00

Manpower

2 **MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE** \$ 14 938 000.00

3 **SPECIAL EMPLOYMENT PROGRAMS** 30 340 000.00

Public Works, Supply and Services

6 **LAND ASSEMBLY** \$ 7 200 000.00

Social Services and Community Health

| | | |
|----|---|-----------------|
| 5 | BENEFITS AND INCOME SUPPORT | \$ 6 160 000.00 |
| 9 | GENERAL HEALTH SERVICES | 3 500 000.00 |
| 10 | COMMUNITY SOCIAL AND HEALTH SERVICES | 7 818 000.00 |

Alberta Alcoholism and Drug Abuse Commission

| | | |
|----|--|------------|
| 11 | ALCOHOLISM AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION | 539 298.00 |
|----|--|------------|

Solicitor General

| | | |
|---|------------------------|-----------------|
| 3 | LAW ENFORCEMENT | \$ 1 000 000.00 |
|---|------------------------|-----------------|

Tourism and Small Business

| | | |
|---|--|-----------------|
| 2 | DEVELOPMENT OF TOURISM AND SMALL BUSINESS | \$ 3 127 430.00 |
| 3 | FINANCIAL ASSISTANCE TO ALBERTA BUSINESS | 17 094 460.00 |

Transportation

| | | |
|---|---|-----------------|
| 2 | CONSTRUCTION AND MAINTENANCE OF HIGHWAYS | \$ 1 793 728.00 |
| 4 | CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES | 600 000.00 |

Treasury

| | | |
|---|--|------------------|
| 3 | REVENUE COLLECTION AND REBATES | \$ 55 000 000.00 |
| 4 | FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES | 1 100 000.00 |
| 5 | FINANCIAL SUPPORT — CANADIAN COMMERCIAL BANK | 78 000 000.00 |
| 8 | SALARY CONTINGENCY | 45 000 000.00 |

Utilities and Telecommunications

| | | |
|---|--|------------------------|
| 6 | FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS | <u>\$ 4 000 000.00</u> |
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Amount to be voted
under section 1

\$796 682 627.01

SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

| | | | |
|---|---------------------------------------|----|------------|
| 1 | SUPPORT TO THE LEGISLATIVE ASSEMBLY | \$ | 15 619 222 |
| 2 | OFFICE OF THE AUDITOR GENERAL | | 10 807 582 |
| 3 | OFFICE OF THE OMBUDSMAN | | 851 600 |
| 4 | OFFICE OF THE CHIEF ELECTORAL OFFICER | | 4 308 080 |

GOVERNMENT

Advanced Education

| | | | |
|---|---|----|-------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 7 620 723 |
| 2 | ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS | | 827 616 783 |
| 3 | FINANCIAL ASSISTANCE TO STUDENTS | | 116 002 632 |

Agriculture

| | | | |
|---|-----------------------------------|----|-------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 16 302 438 |
| 2 | PRODUCTION ASSISTANCE | | 196 666 278 |
| 3 | MARKETING ASSISTANCE | | 17 436 426 |
| 4 | FIELD SERVICES | | 37 017 162 |
| 5 | RESEARCH AND RESOURCE DEVELOPMENT | | 9 776 214 |

Alberta Agricultural Development Corporation

| | | | |
|---|---|--|-------------|
| 6 | AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE | | 114 223 586 |
|---|---|--|-------------|

Alberta Hail and Crop Insurance Corporation

| | | | |
|---|------------------------------------|--|------------|
| 7 | HAIL AND CROP INSURANCE ASSISTANCE | | 46 147 635 |
|---|------------------------------------|--|------------|

Attorney General

| | | | |
|---|-------------------------------|----|------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 7 961 953 |
| 2 | COURT SERVICES | | 61 749 515 |
| 3 | LEGAL SERVICES | | 31 679 959 |

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|---|---|----|-------------|
| 4 | SUPPORT FOR LEGAL AID | | 12 580 000 |
| 5 | PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS | | 23 117 428 |
| 6 | FATALITY INQUIRIES | | 4 084 790 |
| | <i>Crimes Compensation Board</i> | | |
| 7 | CRIMES COMPENSATION | | 1 468 396 |
| | <i>Public Utilities Board</i> | | |
| 8 | PUBLIC UTILITIES REGULATION | | 3 222 750 |
| | <i>Alberta Gaming Commission</i> | | |
| 9 | GAMING CONTROL AND LICENSING | | 416 440 |
| | Community and Occupational Health | | |
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 1 505 418 |
| 2 | COMMUNITY HEALTH SERVICES | | 200 629 747 |
| 3 | OCCUPATIONAL HEALTH AND SAFETY SERVICES | | 11 791 607 |
| 4 | MENTAL HEALTH SERVICES | | 45 275 652 |
| | <i>Alberta Alcohol and Drug Abuse Commission</i> | | |
| 5 | ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION | | 28 993 296 |
| | <i>Workers' Compensation Board</i> | | |
| 6 | WORKERS' COMPENSATION | | 45 043 040 |
| | Consumer and Corporate Affairs | | |
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 9 198 245 |
| 2 | CONSUMER SERVICES | | 775 420 |
| 3 | BUSINESS REGISTRATION AND REGULATION | | 4 058 120 |
| | <i>Alberta Securities Commission</i> | | |
| 4 | REGULATION OF SECURITIES MARKETS | | 2 847 230 |
| | Culture | | |
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 3 448 245 |
| 2 | CULTURAL DEVELOPMENT | | 30 087 435 |

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|--|--|----|---------------|
| 3 | HISTORICAL RESOURCES DEVELOPMENT | | 24 158 628 |
| 5 | HERITAGE DEVELOPMENT | | 1 865 180 |
| Economic Development and Trade | | | |
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 7 043 948 |
| 2 | DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS | | 18 295 317 |
| 3 | FINANCIAL ASSISTANCE TO ALBERTA BUSINESS | | 29 094 225 |
| 4 | FINANCING — ECONOMIC DEVELOPMENT PROJECTS | | 34 811 156 |
| 5 | INTERNATIONAL ASSISTANCE | | 7 113 300 |
| Education | | | |
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 21 798 990 |
| 2 | FINANCIAL ASSISTANCE TO SCHOOLS | | 1 235 334 600 |
| 3 | EDUCATION PROGRAM DEVELOPMENT AND DELIVERY | | 40 045 602 |
| Energy | | | |
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 25 514 843 |
| 2 | MINERALS MANAGEMENT | | 42 426 463 |
| 3 | OIL SANDS EQUITY MANAGEMENT | | 2 772 703 |
| 4 | PETROLEUM INCENTIVES | | 7 881 322 |
| <i>Alberta Oil Sands Technology and Research Authority</i> | | | |
| 5 | OIL SANDS RESEARCH FUND MANAGEMENT | | 38 623 000 |
| <i>Alberta Petroleum Marketing Commission</i> | | | |
| 6 | PETROLEUM MARKETING AND MARKET RESEARCH | | 7 637 000 |
| Environment | | | |
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 6 440 177 |
| 2 | POLLUTION PREVENTION AND CONTROL | | 18 728 502 |
| 3 | LAND CONSERVATION | | 8 088 766 |

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|---|---|--------------|
| 4 | WATER RESOURCES MANAGEMENT | 95 328 035 |
| 5 | ENVIRONMENTAL RESEARCH | 3 500 833 |
| | <i>Alberta Environmental Centre</i> | |
| 6 | INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES | 11 625 743 |
| | <i>Alberta Special Waste Management Corporation</i> | |
| 7 | SPECIAL WASTE MANAGEMENT ASSISTANCE | 18 660 000 |
| | <i>Environment Council of Alberta</i> | |
| 8 | OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION | 1 250 259 |
| | Executive Council | |
| 1 | EXECUTIVE COUNCIL ADMINISTRATION | \$ 3 799 776 |
| | <i>Northern Alberta Development Council</i> | |
| 2 | NORTHERN DEVELOPMENT | 5 407 384 |
| | <i>Energy Resources Conservation Board</i> | |
| 3 | ENERGY RESOURCES CONSERVATION | 24 504 000 |
| | <i>Women's Secretariat</i> | |
| 4 | COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES | 754 208 |
| | <i>Water Resources Commission</i> | |
| 5 | WATER RESOURCES ADVISORY SERVICES | 267 937 |
| | <i>Alberta Public Safety Services</i> | |
| 6 | DISASTER SERVICES AND DANGEROUS GOODS CONTROL | 4 359 600 |
| | <i>Public Service Employee Relations Board</i> | |
| 7 | PUBLIC SERVICE EMPLOYEE RELATIONS | 447 653 |
| | <i>Professions and Occupations Bureau</i> | |
| 8 | DESIGNATION, REGULATION AND LICENSURE OF PROFESSIONS AND OCCUPATIONS | 1 106 000 |

Public Affairs Bureau

9 PUBLIC AFFAIRS 13 312 430

Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL
COORDINATION AND
RESEARCH \$ 6 972 994

Forestry, Lands and Wildlife

1 DEPARTMENTAL SUPPORT
SERVICES \$ 14 771 497
2 RESOURCE EVALUATION AND
PLANNING 12 763 448
3 FOREST RESOURCES
MANAGEMENT 104 146 464
4 PUBLIC LANDS MANAGEMENT 20 027 785
5 FISH AND WILDLIFE
CONSERVATION 25 141 722
6 FOREIGN OWNERSHIP OF
LAND ADMINISTRATION 447 595

Alberta Bureau of Surveying and Mapping

7 SURVEYING AND MAPPING SERVICES 10 446 267

Hospitals and Medical Care

1 DEPARTMENTAL SUPPORT
SERVICES \$ 43 864 814
2 HEALTH CARE INSURANCE 501 054 000
3 FINANCIAL ASSISTANCE
FOR ACTIVE CARE 1 450 351 330
4 FINANCIAL ASSISTANCE FOR
LONG-TERM CHRONIC CARE 200 044 134
5 FINANCIAL ASSISTANCE FOR
SUPERVISED PERSONAL CARE 135 270 523

Labour

1 DEPARTMENTAL SUPPORT
SERVICES \$ 3 495 755
2 LABOUR RELATIONS 5 450 102
3 GENERAL SAFETY SERVICES 16 104 513

Labour Relations Board

4 LABOUR RELATIONS
ADJUDICATION AND
REGULATION 1 173 381

Human Rights Commission

5 **INDIVIDUAL'S RIGHTS PROTECTION** 1 307 290

Personnel Administration Office

6 **PERSONNEL ADMINISTRATION** 11 766 951

Manpower

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 7 407 102

2 **TRAINING AND CAREER SERVICES** 129 040 890

3 **EMPLOYMENT SERVICES** 77 455 217

4 **FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS** 4 026 169

Municipal Affairs

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 11 483 768

2 **FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS** 224 300 891

3 **ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS** 110 078 887

4 **SUPPORT TO COMMUNITY PLANNING SERVICES** 9 618 667

5 **ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES** 24 491 398

6 **REGULATORY BOARDS** 1 747 906

7 **NATIVE AFFAIRS SUPPORT AND COORDINATION** 3 980 339

8 **RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING** 58 540 579

9 **ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAM** 4 545 573

Alberta Mortgage and Housing Corporation

10 **HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS** 208 007 000

Public Works, Supply and Services

1 **DEPARTMENTAL SUPPORT SERVICES** \$ 7 831 500

2 **INFORMATION AND TELECOMMUNICATION SERVICES** 53 982 700

| | | |
|---|--|-------------|
| 3 | MANAGEMENT OF PROPERTIES | 270 142 300 |
| 4 | PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS | 209 775 300 |
| 5 | CENTRAL SERVICES AND ACQUISITION OF SUPPLIES | 15 063 200 |
| 6 | LAND ASSEMBLY | 12 405 800 |

Recreation and Parks

| | | |
|---|--|--------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ 3 605 430 |
| 2 | RECREATION DEVELOPMENT | 69 323 477 |
| 3 | PROVINCIAL PARKS | 35 267 165 |
| 4 | SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988 | 12 158 795 |
| 5 | KANANASKIS COUNTRY MANAGEMENT | 13 359 943 |

Social Services

| | | |
|---|---------------------------------------|---------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ 61 057 597 |
| 2 | SOCIAL ALLOWANCE | 463 151 677 |
| 3 | CHILD WELFARE SERVICES | 127 864 398 |
| 4 | SPECIALIZED SOCIAL SERVICES | 50 649 788 |
| 5 | BENEFITS AND INCOME SUPPORT | 215 134 955 |
| 6 | VOCATIONAL REHABILITATION SERVICES | 22 893 816 |
| 7 | SERVICES FOR THE HANDICAPPED | 118 951 283 |

Solicitor General

| | | |
|---|--|--------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ 8 151 400 |
| 2 | CORRECTIONAL SERVICES | 112 282 153 |
| 3 | LAW ENFORCEMENT | 96 004 100 |
| 4 | MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING | 27 936 200 |

Alberta Racing Commission

| | | |
|---|--|-----------|
| 5 | CONTROL AND DEVELOPMENT OF HORSE RACING | 7 304 678 |
|---|--|-----------|

Technology, Research and Telecommunications

| | | | |
|---|--|----|------------|
| 1 | DEVELOPMENT OF SCIENCE AND TECHNOLOGY | \$ | 7 925 574 |
| 2 | FINANCING OF HIGH TECHNOLOGY PROJECTS | | 19 110 000 |

Alberta Research Council

| | | | |
|---|--|--|------------|
| 3 | NATURAL SCIENCES AND ENGINEERING RESEARCH | | 22 830 000 |
|---|--|--|------------|

Alberta Educational Communications Corporation (ACCESS Network)

| | | | |
|---|---------------------------------------|--|------------|
| 4 | MULTI-MEDIA EDUCATION SERVICES | | 16 319 000 |
|---|---------------------------------------|--|------------|

Tourism

| | | | |
|---|----------------|----|------------|
| 1 | TOURISM | \$ | 39 112 235 |
|---|----------------|----|------------|

Transportation and Utilities

| | | | |
|----|---|----|-------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 16 157 770 |
| 2 | CONSTRUCTION AND MAINTENANCE OF HIGHWAYS | | 654 440 783 |
| 3 | CONSTRUCTION AND OPERATION OF RAIL SYSTEMS | | 9 800 000 |
| 4 | CONSTRUCTION AND MAINTENANCE OF AIRPORT FACILITIES | | 9 942 409 |
| 5 | SPECIALIZED TRANSPORTATION SERVICES | | 12 347 668 |
| 6 | URBAN TRANSPORTATION FINANCIAL ASSISTANCE | | 149 958 862 |
| 7 | GAS UTILITY DEVELOPMENT | | 25 805 072 |
| 8 | NATURAL GAS PRICE PROTECTION FOR ALBERTANS | | 13 408 849 |
| 9 | ELECTRIC UTILITY DEVELOPMENT | | 2 308 744 |
| 10 | FINANCIAL ASSISTANCE FOR WATER AND SEWER PROJECTS | | 77 734 206 |

Alberta Electric Energy Marketing Agency

| | | | |
|----|----------------------------------|--|------------|
| 11 | ELECTRIC ENERGY MARKETING | | 46 579 000 |
|----|----------------------------------|--|------------|

Treasury

| | | | |
|---|---|----|----------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 3 327 100 |
| 2 | STATISTICAL SERVICES | | 2 464 000 |
| 3 | REVENUE COLLECTION AND REBATES | | 151 231 400 |
| 4 | FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES | | 39 068 030 |
| 5 | PENSION ADVICE AND APPEALS | | <u>518 800</u> |

Amount to be voted under section 2 \$10 486 340 735

**SCHEDULE "C"
SUPPLEMENTARY ESTIMATES**

Legislative Assembly

| | | | |
|---|---------------------------------------|----|-----------|
| 4 | OFFICE OF THE CHIEF ELECTORAL OFFICER | \$ | 3 858 570 |
|---|---------------------------------------|----|-----------|

Treasury

| | | | |
|---|--------------------------------|--|--------------------|
| 3 | REVENUE COLLECTION AND REBATES | | <u>125 000 000</u> |
|---|--------------------------------|--|--------------------|

Amount to be voted under section 3 \$128 858 570