

1987 BILL 24

Second Session, 21st Legislature, 36 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 24

APPROPRIATION (INTERIM SUPPLY) ACT, 1987

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 24

BILL 24

1987

APPROPRIATION (INTERIM SUPPLY) ACT, 1987

(Assented to _____, 1987)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1988, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation
for 1987-88

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$4 094 957 671 towards defraying the several charges and expenses of the Public Service from April 1, 1987 to March 31, 1988, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A" to this Act.

Accountability

2 The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	5 214 180
2	OFFICE OF THE AUDITOR GENERAL		3 425 256
3	OFFICE OF THE OMBUDSMAN		295 746
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		258 160

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 554 504
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		267 879 437
3	FINANCIAL ASSISTANCE TO STUDENTS		34 653 701

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 930 402
2	SUPPORT FOR PRIMARY PRODUCTION		44 614 748
3	SUPPORT FOR MARKETING AND PROCESSING		7 824 077
4	FIELD SERVICES		13 302 019
5	PLANNING AND DEVELOPMENT		4 322 416

Alberta Agricultural Development Corporation

6	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE		23 438 940
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Alberta Hail and Crop Insurance Corporation

7	CROP INSURANCE ASSISTANCE		8 895 500
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Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 341 423
2	COURT SERVICES		18 948 879

3	LEGAL SERVICES	9 611 156
4	SUPPORT FOR LEGAL AID	4 151 400
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	6 827 479
6	FATALITY INQUIRIES	1 209 097
	<i>Crimes Compensation Board</i>	
7	CRIMES COMPENSATION	382 365
	<i>Public Utilities Board</i>	
8	PUBLIC UTILITIES REGULATION	957 159
	<i>Alberta Gaming Commission</i>	
9	GAMING CONTROL AND LICENSING	123 681
	Career Development and Employment	
1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 884 571
2	TRAINING AND CAREER SERVICES	35 009 982
3	EMPLOYMENT SERVICES	39 389 407
4	LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	1 168 225
	Community and Occupational Health	
1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 384 463
2	COMMUNITY HEALTH SERVICES	91 383 121
3	OCCUPATIONAL HEALTH AND SAFETY SERVICES	3 273 156
4	MENTAL HEALTH SERVICES	15 510 215
	<i>Alberta Alcohol and Drug Abuse Commission</i>	
5	ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION	8 724 359
	<i>Workers' Compensation Board</i>	
6	WORKERS' COMPENSATION	5 682 062
	Consumer and Corporate Affairs	
1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 601 596

2	CONSUMER SERVICES	1 334 761
3	CONSUMER STANDARDS	1 226 960

Alberta Securities Commission

4	REGULATION OF SECURITIES MARKETS	830 574
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Culture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 008 097
2	CULTURAL DEVELOPMENT	11 661 955
3	HISTORICAL RESOURCES DEVELOPMENT	7 792 436
4	HERITAGE DEVELOPMENT	637 431

Economic Development and Trade

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 167 153
2	DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS	5 998 117
3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS	13 007 917
4	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	6 706 340
5	INTERNATIONAL ASSISTANCE	1 208 884
6	FINANCIAL SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES	3 000 000

Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 347 108
2	FINANCIAL ASSISTANCE TO SCHOOLS	427 750 190
3	EDUCATION PROGRAM DEVELOPMENT AND DELIVERY	15 006 641

Energy

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 284 239
2	MINERALS MANAGEMENT	25 198 026
3	PETROLEUM INCENTIVES ADMINISTRATION	2 095 500

Alberta Oil Sands Equity

4 **OIL SANDS EQUITY
MANAGEMENT** 279 840

*Alberta Oil Sands Technology
and Research Authority*

5 **OIL SANDS RESEARCH
ASSISTANCE** 10 042 230

Alberta Petroleum Marketing Commission

6 **PETROLEUM MARKETING AND
MARKET RESEARCH** 2 218 590

Small Producers' Assistance Commission

7 **SMALL PRODUCERS ADVISORY
SERVICES** 627 000

Environment

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 2 482 986

2 **POLLUTION PREVENTION
AND CONTROL** 6 385 745

3 **LAND CONSERVATION** 2 308 802

4 **WATER RESOURCES
MANAGEMENT** 16 911 907

5 **ENVIRONMENTAL RESEARCH** 1 498 500

Alberta Environmental Centre

6 **INTERDISCIPLINARY
ENVIRONMENTAL RESEARCH
AND SERVICES** 3 441 438

Alberta Special Waste Management Corporation

7 **SPECIAL WASTE
MANAGEMENT ASSISTANCE** 4 933 170

Environment Council of Alberta

8 **OVERVIEW AND COORDINATION OF
ENVIRONMENTAL CONSERVATION** 297 000

Executive Council

1 **EXECUTIVE COUNCIL
ADMINISTRATION** \$ 1 155 334

2 **NORTHERN DEVELOPMENT** 2 892 451

Energy Resources Conservation Board

3	ENERGY RESOURCES CONSERVATION	10 627 000
4	COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES	259 648

Water Resources Commission

5	WATER RESOURCES ADVISORY SERVICES	87 283
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Alberta Public Safety Services

6	DISASTER SERVICES AND DANGEROUS GOODS CONTROL	1 332 410
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Public Service Employee Relations Board

7	PUBLIC SERVICE EMPLOYEE RELATIONS	120 691
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Professions and Occupations Bureau

8	DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS	308 800
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Public Affairs Bureau

9	PUBLIC AFFAIRS	3 183 374
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Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 2 394 559
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Forestry, Lands and Wildlife

1	DEPARTMENTAL SUPPORT SERVICES	\$ 15 691 335
2	FISH AND WILDLIFE CONSERVATION	7 539 021
3	FOREST RESOURCES MANAGEMENT	49 560 534
4	PUBLIC LANDS MANAGEMENT, PLANNING AND MAPPING	13 033 746

Hospitals and Medical Care

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 325 518
2	HEALTH CARE INSURANCE	166 173 943
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	590 597 846
4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE	148 247 811

Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 286 971
2	LABOUR RELATIONS		1 750 487
3	GENERAL SAFETY SERVICES		5 081 350

Labour Relations Board

4	LABOUR RELATIONS ADJUDICATION AND REGULATION		381 578
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Human Rights Commission

5	INDIVIDUAL'S RIGHTS PROTECTION		411 909
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Personnel Administration Office

6	PERSONNEL ADMINISTRATION		3 323 119
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Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 303 259
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS		145 526 794
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS		76 797 479
4	SUPPORT TO COMMUNITY PLANNING SERVICES		5 583 056
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES		8 243 755
6	REGULATORY BOARDS		552 174
7	NATIVE SUPPORT AND COORDINATION		1 962 269
8	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING		15 437 435

Alberta Mortgage and Housing Corporation

10	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS		79 466 640
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Public Works, Supply and Services

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 681 811
2	INFORMATION AND TELECOMMUNICATION SERVICES		17 651 634
3	MANAGEMENT OF PROPERTIES		103 424 809

4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	49 807 065
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	4 476 087
6	LAND ASSEMBLY	3 999 468
Recreation and Parks		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 218 545
2	RECREATION DEVELOPMENT	19 284 929
3	PROVINCIAL PARKS	12 188 066
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	1 202 520
5	KANANASKIS COUNTRY MANAGEMENT	4 770 934
Social Services		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 19 130 807
2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	450 109 729
3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	131 736 980
Solicitor General		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 087 914
2	CORRECTIONAL SERVICES	42 205 134
3	LAW ENFORCEMENT	48 983 732
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	8 762 042
<i>Alberta Racing Commission</i>		
5	CONTROL AND DEVELOPMENT OF HORSE RACING	2 290 530
Technology, Research and Telecommunications		
1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$ 2 186 045
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	12 241 976
<i>Alberta Research Council</i>		
3	NATURAL SCIENCES AND ENGINEERING RESEARCH	8 618 800

*Alberta Educational Communications Corporation
(ACCESS Network)*

4 MULTI-MEDIA EDUCATION SERVICES 7 556 500

Tourism

1 TOURISM \$ 16 610 650

Transportation and Utilities

1 DEPARTMENTAL SUPPORT SERVICES \$ 4 936 796

2 CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS 363 096 304

3 CONSTRUCTION AND OPERATION OF RAIL SYSTEMS 2 590 500

4 DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES 30 569 012

Alberta Electric Energy Marketing Agency

5 ELECTRIC ENERGY MARKETING 7 670 400

Treasury

1 DEPARTMENTAL SUPPORT SERVICES \$ 973 529

2 REVENUE COLLECTION AND REBATES 54 696 410

3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES 12 565 938

4 PENSION ADVICE AND APPEALS 154 077

VOTE FOR EMPLOYEE FLEXIBILITY ASSISTANCE PROGRAM FUND \$ 13 976 000

Total of amounts enumerated in this Schedule \$4 094 957 671