

1987 BILL 38

Second Session, 21st Legislature, 36 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 38

APPROPRIATION ACT, 1987

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 38

1987

APPROPRIATION ACT, 1987

(Assented to , 1987)

MOST GRACIOUS SOVEREIGN:

Preamble	<p>WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1987 and March 31, 1988, and for other purposes relating thereto:</p> <p>MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:</p>
Appropriation for 1986-87	<p>1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$288 894 880 towards defraying the several charges and expenses of the Public Service from April 1, 1986 to March 31, 1987, not otherwise provided for and set forth in Schedule "A" to this Act.</p>
Appropriation for 1987-88	<p>2 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$9 952 421 088 towards defraying the several charges and expenses of the Public Service from April 1, 1987 to March 31, 1988, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$4 094 957 671 voted by section 1 of the <i>Appropriation (Interim Supply) Act, 1987</i>.</p>
Accountability	<p>3 The due application of all money expended under this Act shall be accounted for.</p>

SCHEDULE "A"

Votes

GOVERNMENT

Attorney General

4	SUPPORT FOR LEGAL AID	\$ 2 756 070
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Career Development and Employment

2	TRAINING AND CAREER SERVICES	\$ 1 500 000
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3	EMPLOYMENT SERVICES	14 450 000
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Community and Occupational Health

2	COMMUNITY HEALTH SERVICES	\$ 7 996 410
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4	MENTAL HEALTH SERVICES	731 000
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Consumer and Corporate Affairs

Alberta Securities Commission

4	REGULATION OF SECURITIES MARKETS	\$ 80 000
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Culture

5	HERITAGE DEVELOPMENT	\$ 150 000
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Economic Development and Trade

3	FINANCIAL ASSISTANCE TO ALBERTA BUSINESS	\$ 8 719 900
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4	FINANCING — ECONOMIC DEVELOPMENT PROJECTS	2 740 000
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Education

2	FINANCIAL ASSISTANCE TO SCHOOLS	\$ 8 400 000
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Executive Council

Alberta Public Safety Services

6	DISASTER SERVICES AND DANGEROUS GOODS CONTROL	\$ 25 000 000
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Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 680 000
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Forestry, Lands and Wildlife

4	PUBLIC LANDS MANAGEMENT	\$ 17 600 000
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5	FISH AND WILDLIFE CONSERVATION	3 750 000
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Hospitals and Medical Care		
2	HEALTH CARE INSURANCE	\$ 17 900 000
Labour		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 455 000
3	GENERAL SAFETY SERVICES	450 000
Public Works, Supply and Services		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 350 000
Social Services		
2	SOCIAL ALLOWANCE	\$105 320 000
4	SPECIALIZED SOCIAL SERVICES	6 462 000
5	BENEFITS AND INCOME SUPPORT	2 609 000
6	VOCATIONAL REHABILITATION SERVICES	250 000
Technology, Research and Telecommunications		
2	FINANCING OF HIGH TECHNOLOGY PROJECTS	\$ 17 509 000
Transportation and Utilities		
2	CONSTRUCTION AND MAINTENANCE OF HIGHWAYS	\$ 6 000 000
Treasury		
3	REVENUE COLLECTION AND REBATES	\$ 30 000 000
6	SUPPORT FOR FINANCIAL INSTITUTIONS	5 000 000
9	EMPLOYEE FLEXIBILITY ASSISTANCE PROGRAM FUND	<u>2 036 500</u>
Amount to be voted under section 1		<u><u>\$288 894 880</u></u>

SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 15 800 543
2	OFFICE OF THE AUDITOR GENERAL	10 379 562
3	OFFICE OF THE OMBUDSMAN	896 200
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	782 300

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 857 751
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	789 308 867
3	FINANCIAL ASSISTANCE TO STUDENTS	104 982 382

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 11 257 384
2	SUPPORT FOR PRIMARY PRODUCTION	116 364 458
3	SUPPORT FOR MARKETING AND PROCESSING	17 317 791
4	FIELD SERVICES	30 662 615
5	PLANNING AND DEVELOPMENT	12 649 534

Alberta Agricultural Development Corporation

6	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE	55 807 000
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Alberta Hail and Crop Insurance Corporation

7	CROP INSURANCE ASSISTANCE	17 791 000
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Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 095 220
2	COURT SERVICES	56 940 900
3	LEGAL SERVICES	28 400 220
4	SUPPORT FOR LEGAL AID	12 580 000

5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	20 689 330
6	FATALITY INQUIRIES	3 663 930
	<i>Crimes Compensation Board</i>	
7	CRIMES COMPENSATION	1 158 680
	<i>Public Utilities Board</i>	
8	PUBLIC UTILITIES REGULATION	2 900 480
	<i>Alberta Gaming Commission</i>	
9	GAMING CONTROL AND LICENSING	374 790
	Career Development and Employment	
1	DEPARTMENTAL SUPPORT SERVICES	\$ 8 577 378
2	TRAINING AND CAREER SERVICES	102 163 518
3	EMPLOYMENT SERVICES	102 053 697
4	LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	3 535 000
	Community and Occupational Health	
1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 251 493
2	COMMUNITY HEALTH SERVICES	204 295 369
3	OCCUPATIONAL HEALTH AND SAFETY SERVICES	9 915 651
4	MENTAL HEALTH SERVICES	42 944 002
	<i>Alberta Alcohol and Drug Abuse Commission</i>	
5	ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION	26 437 452
	<i>Workers' Compensation Board</i>	
6	WORKERS' COMPENSATION	17 218 370
	Consumer and Corporate Affairs	
1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 853 320
2	CONSUMER SERVICES	4 044 730
3	CONSUMER STANDARDS	3 718 060

Alberta Securities Commission

4 REGULATION OF SECURITIES MARKETS	2 516 890
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Culture

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 054 839
2 CULTURAL DEVELOPMENT	25 330 245
3 HISTORICAL RESOURCES DEVELOPMENT	19 765 586
4 HERITAGE DEVELOPMENT	1 751 733

Economic Development and Trade

1 DEPARTMENTAL SUPPORT SERVICES	\$ 5 815 273
2 DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS	16 323 483
3 FINANCIAL ASSISTANCE TO ALBERTA BUSINESS	23 963 961
4 FINANCING — ECONOMIC DEVELOPMENT PROJECTS	15 851 200
5 INTERNATIONAL ASSISTANCE	3 663 283
6 FINANCIAL SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES	3 000 000

Education

1 DEPARTMENTAL SUPPORT SERVICES	\$ 11 822 550
2 FINANCIAL ASSISTANCE TO SCHOOLS	1 216 030 000
3 EDUCATION PROGRAM DEVELOPMENT AND DELIVERY	43 872 850

Energy

1 DEPARTMENTAL SUPPORT SERVICES	\$ 16 012 844
2 MINERALS MANAGEMENT	76 357 654
3 PETROLEUM INCENTIVES ADMINISTRATION	6 350 000

Alberta Oil Sands Equity

4 OIL SANDS EQUITY MANAGEMENT	848 000
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*Alberta Oil Sands Technology
and Research Authority*

5	OIL SANDS RESEARCH ASSISTANCE	30 431 000
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Alberta Petroleum Marketing Commission

6	PETROLEUM MARKETING AND MARKET RESEARCH	6 723 000
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Small Producers' Assistance Commission

7	SMALL PRODUCERS ADVISORY SERVICES	1 900 000
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Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 260 403
2	POLLUTION PREVENTION AND CONTROL	17 440 000
3	LAND CONSERVATION	5 197 000
4	WATER RESOURCES MANAGEMENT	45 546 820
5	ENVIRONMENTAL RESEARCH	2 701 000

Alberta Environmental Centre

6	INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES	10 428 597
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Alberta Special Waste Management Corporation

7	SPECIAL WASTE MANAGEMENT ASSISTANCE	14 949 000
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Environment Council of Alberta

8	OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION	900 000
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Executive Council

1	EXECUTIVE COUNCIL ADMINISTRATION	\$ 3 419 798
2	NORTHERN DEVELOPMENT	8 765 000

Energy Resources Conservation Board

3	ENERGY RESOURCES CONSERVATION	21 254 000
4	COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES	720 787

Water Resources Commission

5 WATER RESOURCES ADVISORY SERVICES	264 493
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Alberta Public Safety Services

6 DISASTER SERVICES AND DANGEROUS GOODS CONTROL	4 037 600
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Public Service Employee Relations Board

7 PUBLIC SERVICE EMPLOYEE RELATIONS	365 730
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Professions and Occupations Bureau

8 DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS	905 300
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Public Affairs Bureau

9 PUBLIC AFFAIRS	9 534 716
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Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 7 256 239
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Forestry, Lands and Wildlife

1 DEPARTMENTAL SUPPORT SERVICES	\$ 16 047 599
2 FISH AND WILDLIFE CONSERVATION	22 845 516
3 FOREST RESOURCES MANAGEMENT	85 205 293
4 PUBLIC LANDS MANAGEMENT, PLANNING AND MAPPING	39 496 198

Hospitals and Medical Care

1 DEPARTMENTAL SUPPORT SERVICES	\$ 18 447 766
2 HEALTH CARE INSURANCE	502 671 334
3 FINANCIAL ASSISTANCE FOR ACTIVE CARE	1 406 185 339
4 FINANCIAL ASSISTANCE FOR LONG-TERM CARE	381 673 049

Labour

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 899 912
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2	LABOUR RELATIONS	5 296 506
3	GENERAL SAFETY SERVICES	15 270 528

Labour Relations Board

4	LABOUR RELATIONS ADJUDICATION AND REGULATION	1 155 279
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Human Rights Commission

5	INDIVIDUAL'S RIGHTS PROTECTION	1 232 209
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Personnel Administration Office

6	PERSONNEL ADMINISTRATION	10 012 056
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Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$ 9 058 766
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS	220 108 980
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	105 077 696
4	SUPPORT TO COMMUNITY PLANNING SERVICES	9 367 971
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	23 171 007
6	REGULATORY BOARDS	1 673 253
7	NATIVE SUPPORT AND COORDINATION	3 452 226
8	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING	46 780 101

Alberta Mortgage and Housing Corporation

10	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS	240 808 000
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Public Works, Supply and Services

1	DEPARTMENTAL SUPPORT SERVICES	\$ 8 126 700
2	INFORMATION AND TELECOMMUNICATION SERVICES	53 489 800
3	MANAGEMENT OF PROPERTIES	249 027 400
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	150 930 500

5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	13 563 900
6	LAND ASSEMBLY	12 119 600

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 601 000
2	RECREATION DEVELOPMENT	58 113 000
3	PROVINCIAL PARKS	33 002 884
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	3 644 000
5	KANANASKIS COUNTRY MANAGEMENT	13 073 000

Social Services

1	DEPARTMENTAL SUPPORT SERVICES	\$ 49 102 290
2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	908 505 404
3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	279 550 796

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 905 325
2	CORRECTIONAL SERVICES	111 220 100
3	LAW ENFORCEMENT	88 844 100
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	24 247 091

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	6 941 000
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Technology, Research and Telecommunications

1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$ 4 990 060
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	30 604 940

Alberta Research Council

3	NATURAL SCIENCES AND ENGINEERING RESEARCH	21 547 000
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*Alberta Educational Communications
Corporation (ACCESS Network)*

**4 MULTI-MEDIA EDUCATION
SERVICES** 15 113 000

Tourism

1 TOURISM \$ 35 012 000

Transportation and Utilities

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 14 880 807

**2 CONSTRUCTION AND OPERATION
OF TRANSPORTATION SYSTEMS** 739 453 685

**3 CONSTRUCTION AND
OPERATION OF
RAIL SYSTEMS** 7 850 000

**4 DEVELOPMENT AND SUPPORT
OF UTILITIES SERVICES** 92 633 371

Alberta Electric Energy Marketing Agency

5 ELECTRIC ENERGY MARKETING 19 176 000

Treasury

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 2 917 400

**2 REVENUE COLLECTION
AND REBATES** 115 777 000

**3 FINANCIAL MANAGEMENT,
PLANNING AND
CENTRAL SERVICES** 38 078 600

**4 PENSION ADVICE AND
APPEALS** 466 900

VOTE FOR EMPLOYEE FLEXIBILITY
ASSISTANCE PROGRAM FUND \$ 13 976 000

Amount to be voted under section 2 \$9 952 421 088