

1988 BILL 14

Third Session, 21st Legislature, 37 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 14

APPROPRIATION (INTERIM SUPPLY) ACT, 1988

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 14

BILL 14

1988

APPROPRIATION (INTERIM SUPPLY) ACT, 1988

(Assented to , 1988)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1989, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation
for 1988-89

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$4 203 372 111 towards defraying the several charges and expenses of the Public Service from April 1, 1988 to March 31, 1989, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A" to this Act.

Accountability

2 The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 5 223 290
2	OFFICE OF THE AUDITOR GENERAL	3 353 311
3	OFFICE OF THE OMBUDSMAN	369 864
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	1 413 540

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 212 511
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	264 901 432
3	FINANCIAL ASSISTANCE TO STUDENTS	46 051 509

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 570 656
2	SUPPORT FOR PRIMARY PRODUCTION	39 760 400
3	SUPPORT FOR MARKETING AND PROCESSING	9 880 387
4	FIELD SERVICES	11 380 887
5	PLANNING AND DEVELOPMENT	5 680 485

Alberta Agricultural Development Corporation

6	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE	29 841 840
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Alberta Hail and Crop Insurance Corporation

7	CROP INSURANCE ASSISTANCE	5 700 500
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Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 189 181
2	COURT SERVICES	18 058 329

3	LEGAL SERVICES	9 496 005
4	SUPPORT FOR LEGAL AID	5 164 500
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	7 934 748
6	FATALITY INQUIRIES	1 128 970

Crimes Compensation Board

7	CRIMES COMPENSATION	352 031
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Public Utilities Board

8	PUBLIC UTILITIES REGULATION	937 780
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Alberta Gaming Commission

9	GAMING CONTROL AND LICENSING	115 071
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Career Development and Employment

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 840 711
2	TRAINING AND CAREER SERVICES	36 780 495
3	EMPLOYMENT SERVICES	32 129 869
4	LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	1 073 886

Community and Occupational Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 196 206
2	PREVENTIVE HEALTH SERVICES	101 359 488
3	OCCUPATIONAL HEALTH AND SAFETY SERVICES	3 201 603
4	MENTAL HEALTH SERVICES	16 855 052

Alberta Alcohol and Drug Abuse Commission

5	ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION	10 796 715
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Workers' Compensation Board

6	WORKERS' COMPENSATION	6 668 222
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Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 149 760
2	CONSUMER SERVICES		1 672 104
3	CONSUMER STANDARDS		1 162 755

Alberta Securities Commission

4	REGULATION OF SECURITIES MARKETS		1 352 304
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Culture and Multiculturalism

1	DEPARTMENTAL SUPPORT SERVICES	\$	763 349
2	CULTURAL DEVELOPMENT		10 232 017
3	HISTORICAL RESOURCES DEVELOPMENT		6 718 115
4	HERITAGE DEVELOPMENT		737 575

Economic Development and Trade

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 353 051
2	BUSINESS AND TRADE DEVELOPMENT		12 401 644
3	FINANCING — ECONOMIC DEVELOPMENT PROJECTS		10 209 450
4	INTERNATIONAL ASSISTANCE		1 069 659
5	SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES		990 000

Alberta Opportunity Company

6	FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY		12 400 000
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Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 212 788
2	FINANCIAL ASSISTANCE TO SCHOOLS		469 912 784
3	STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY		15 024 477

Energy

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 556 591
2	MINERALS MANAGEMENT		24 084 395

3	PETROLEUM INCENTIVES ADMINISTRATION	1 237 830
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Alberta Oil Sands Equity

4	OIL SANDS EQUITY MANAGEMENT	1 241 130
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*Alberta Oil Sands Technology and
Research Authority*

5	OIL SANDS RESEARCH ASSISTANCE	9 734 010
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Alberta Petroleum Marketing Commission

6	PETROLEUM MARKETING AND MARKET RESEARCH	2 305 347
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Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 243 864
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2	POLLUTION PREVENTION AND CONTROL	7 245 575
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3	LAND CONSERVATION	3 437 718
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4	WATER RESOURCES MANAGEMENT	16 781 022
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Alberta Environmental Centre

5	INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES	3 782 126
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Alberta Special Waste Management Corporation

6	SPECIAL WASTE MANAGEMENT ASSISTANCE	27 958 000
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Environment Council of Alberta

7	OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION	278 520
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Executive Council

1	EXECUTIVE COUNCIL ADMINISTRATION	\$ 1 517 565
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2	NORTHERN DEVELOPMENT	2 674 983
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Energy Resources Conservation Board

3	ENERGY RESOURCES CONSERVATION	10 219 500
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4	COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES	263 862
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Water Resources Commission

5	WATER RESOURCES ADVISORY SERVICES	81 185
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Alberta Public Safety Services

6	DISASTER SERVICES AND DANGEROUS GOODS CONTROL	1 345 080
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Public Service Employee Relations Board

7	PUBLIC SERVICE EMPLOYEE RELATIONS	129 344
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Professions and Occupations Bureau

8	DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS	333 814
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Public Affairs Bureau

9	PUBLIC AFFAIRS	4 383 638
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10	PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS	907 140
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11	PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES	268 041
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Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 3 044 910
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Forestry, Lands and Wildlife

1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 592 475
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2	FISH AND WILDLIFE CONSERVATION	7 335 825
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3	FOREST RESOURCES MANAGEMENT	44 469 095
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4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES	11 906 035
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Hospitals and Medical Care

1	DEPARTMENTAL SUPPORT SERVICES	\$ 5 893 245
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2	HEALTH CARE INSURANCE	177 618 675
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3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	630 346 745
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4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE		172 263 692
Labour			
1	DEPARTMENTAL SUPPORT SERVICES	\$	1 473 682
2	LABOUR RELATIONS		1 874 695
3	GENERAL SAFETY SERVICES		4 765 919
<i>Labour Relations Board</i>			
4	LABOUR RELATIONS ADJUDICATION AND REGULATION		599 264
<i>Human Rights Commission</i>			
5	INDIVIDUAL'S RIGHTS PROTECTION		379 709
<i>Personnel Administration Office</i>			
6	PERSONNEL ADMINISTRATION		3 146 110
Municipal Affairs			
1	DEPARTMENTAL SUPPORT SERVICES	\$	2 923 861
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS		182 393 220
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS		87 117 065
4	SUPPORT TO COMMUNITY PLANNING SERVICES		5 449 040
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES		11 149 162
6	REGULATORY BOARDS		570 155
7	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING		13 686 185
<i>Alberta Mortgage and Housing Corporation</i>			
8	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS		62 297 730
Public Works, Supply and Services			
1	DEPARTMENTAL SUPPORT SERVICES	\$	2 568 522
2	INFORMATION AND TELECOMMUNICATION SERVICES		15 041 301

3	MANAGEMENT OF PROPERTIES	109 892 081
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	30 398 313
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	4 778 615
6	LAND ASSEMBLY	26 300 472

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 192 890
2	RECREATION DEVELOPMENT	23 306 044
3	PROVINCIAL PARKS	11 137 690
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	258 848
5	KANANASKIS COUNTRY MANAGEMENT	4 307 031

Social Services

1	DEPARTMENTAL SUPPORT SERVICES	\$ 12 908 637
2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	441 507 125
3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	128 030 816

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 600 372
2	CORRECTIONAL SERVICES	34 924 537
3	LAW ENFORCEMENT	51 703 847
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	7 674 018

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	2 221 824
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Technology, Research and Telecommunications

1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$ 1 649 841
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	15 522 090

Alberta Research Council

3 NATURAL SCIENCES AND ENGINEERING RESEARCH	9 400 000
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*Alberta Educational Communications Corporation
(ACCESS Network)*

4 MULTI-MEDIA EDUCATION SERVICES	5 317 290
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Tourism

1 TOURISM	\$ 15 880 137
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Transportation and Utilities

1 DEPARTMENTAL SUPPORT SERVICES	\$ 4 591 512
2 CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS	345 798 503
3 CONSTRUCTION AND OPERATION OF RAIL SYSTEMS	2 310 000
4 DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES	27 918 477

Alberta Electric Energy Marketing Agency

5 ELECTRIC ENERGY MARKETING	2 149 512
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Treasury

1 DEPARTMENTAL SUPPORT SERVICES	\$ 862 269
2 REVENUE COLLECTION AND REBATES	33 591 046
3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	21 197 820
4 PENSION ADVICE AND APPEALS	142 560
	<u>\$4 203 372 111</u>