

1988 BILL 32

Third Session, 21st Legislature, 37 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 32

APPROPRIATION ACT, 1988

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 32

1988

APPROPRIATION ACT, 1988

(Assented to _____, 1988)

MOST GRACIOUS SOVEREIGN:

- Preamble WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1988 and March 31, 1989, and for other purposes relating thereto:
- MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:
- Appropriation for 1987-88 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$328 077 584 towards defraying the several charges and expenses of the Public Service from April 1, 1987 to March 31, 1988, not otherwise provided for and set forth in Schedule "A" to this Act.
- Appropriation for 1988-89 **2** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$10 019 802 191 towards defraying the several charges and expenses of the Public Service from April 1, 1988 to March 31, 1989, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$4 203 372 111 voted by section 1 of the *Appropriation (Interim Supply) Act, 1988*.
- Accountability **3** The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	156 607
3	OFFICE OF THE OMBUDSMAN		200 000

GOVERNMENT

Advanced Education

2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	\$	41 830 288
3	FINANCIAL ASSISTANCE TO STUDENTS		4 000 000

Agriculture

2	SUPPORT FOR PRIMARY PRODUCTION	\$	27 000 000
3	SUPPORT FOR MARKETING AND PROCESSING		4 800 000

Attorney General

3	LEGAL SERVICES	\$	2 336 000
4	SUPPORT FOR LEGAL AID		2 757 164

Crimes Compensation Board

7	CRIMES COMPENSATION		100 000
---	----------------------------	--	---------

Career Development and Employment

2	TRAINING AND CAREER SERVICES	\$	8 000 000
3	EMPLOYMENT SERVICES		2 500 000

Community and Occupational Health

4	MENTAL HEALTH SERVICES		1 250 000
---	-------------------------------	--	-----------

Consumer and Corporate Affairs

Alberta Securities Commission

4	REGULATION OF SECURITIES MARKETS	\$	700 000
---	---	----	---------

Economic Development and Trade

2	DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS	\$	500 000
4	FINANCING — ECONOMIC DEVELOPMENT PROJECTS		20 600 000

Energy

2	MINERALS MANAGEMENT	\$	7 339 215
---	----------------------------	----	-----------

Alberta Oil Sands Equity

4	OIL SANDS EQUITY MANAGEMENT		625 000
---	------------------------------------	--	---------

Alberta Petroleum Marketing Commission

6	PETROLEUM MARKETING AND MARKET RESEARCH		100 000
---	--	--	---------

Environment

3	LAND CONSERVATION	\$	450 000
---	--------------------------	----	---------

Alberta Special Waste Management Corporation

7	SPECIAL WASTE MANAGEMENT ASSISTANCE		5 720 000
---	--	--	-----------

Executive Council

1	EXECUTIVE COUNCIL ADMINISTRATION	\$	200 000
---	---	----	---------

Alberta Public Safety Services

6	DISASTER SERVICES AND DANGEROUS GOODS CONTROL		60 024 010
---	--	--	------------

Public Service Employee Relations Board

7	PUBLIC SERVICE EMPLOYEE RELATIONS		106 000
---	--	--	---------

10	PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS		295 000
----	---	--	---------

Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$	591 000
---	--	----	---------

Forestry, Lands and Wildlife

3	FOREST RESOURCES MANAGEMENT	\$	20 200 000
---	------------------------------------	----	------------

4	PUBLIC LANDS MANAGEMENT, PLANNING AND MAPPING		100 000
---	--	--	---------

Labour		
2	LABOUR RELATIONS	\$ 170 000
Municipal Affairs		
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	\$ 7 540 000
7	NATIVE SUPPORT AND COORDINATION	360 000
Solicitor General		
3	LAW ENFORCEMENT	\$ 4 000 000
Technology, Research and Telecommunications		
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	\$ 5 600 000
	<i>Alberta Research Council</i>	
3	NATURAL SCIENCES AND ENGINEERING RESEARCH	4 000 000
Transportation and Utilities		
2	CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS	\$ 38 850 000
4	DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES	4 677 300
Treasury		
2	REVENUE COLLECTION AND REBATES	\$ 33 000 000
3	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	5 200 000
	VOTE FOR EMPLOYEE FLEXIBILITY ASSISTANCE PROGRAM FUND	<u>\$ 12 200 000</u>
	Amount to be voted under section 1	<u><u>\$328 077 584</u></u>

SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	15 828 149
2	OFFICE OF THE AUDITOR GENERAL		10 161 546
3	OFFICE OF THE OMBUDSMAN		1 120 800
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		4 268 227

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 505 437
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		800 251 836
3	FINANCIAL ASSISTANCE TO STUDENTS		112 062 000

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	10 052 917
2	SUPPORT FOR PRIMARY PRODUCTION		118 862 201
3	SUPPORT FOR MARKETING AND PROCESSING		27 340 254
4	FIELD SERVICES		29 432 304
5	PLANNING AND DEVELOPMENT		16 562 452

Alberta Agricultural Development Corporation

6	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE		71 052 000
---	--	--	------------

Alberta Hail and Crop Insurance Corporation

7	CROP INSURANCE ASSISTANCE		11 401 000
---	----------------------------------	--	------------

Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$	6 547 490
2	COURT SERVICES		54 221 960
3	LEGAL SERVICES		28 100 230
4	SUPPORT FOR LEGAL AID		15 650 000

5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	23 307 000
6	FATALITY INQUIRIES	3 421 120
	<i>Crimes Compensation Board</i>	
7	CRIMES COMPENSATION	1 066 760
	<i>Public Utilities Board</i>	
8	PUBLIC UTILITIES REGULATION	2 791 000
	<i>Alberta Gaming Commission</i>	
9	GAMING CONTROL AND LICENSING	348 700
Career Development and Employment		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 8 440 722
2	TRAINING AND CAREER SERVICES	110 638 567
3	EMPLOYMENT SERVICES	83 951 593
4	LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	3 254 200
Community and Occupational Health		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 9 516 955
2	PREVENTIVE HEALTH SERVICES	208 532 076
3	OCCUPATIONAL HEALTH AND SAFETY SERVICES	9 701 824
4	MENTAL HEALTH SERVICES	43 502 218
	<i>Alberta Alcohol and Drug Abuse Commission</i>	
5	ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION	25 706 464
	<i>Workers' Compensation Board</i>	
6	WORKERS' COMPENSATION	15 879 370
Consumer and Corporate Affairs		
1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 484 120
2	CONSUMER SERVICES	5 066 980
3	CONSUMER STANDARDS	3 523 500

Alberta Securities Commission

**4 REGULATION OF SECURITIES
MARKETS** 4 097 890

Culture and Multiculturalism

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 2 313 178
2 CULTURAL DEVELOPMENT 22 670 626
**3 HISTORICAL RESOURCES
DEVELOPMENT** 20 357 922
4 HERITAGE DEVELOPMENT 1 575 594

Economic Development and Trade

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 3 639 046
**2 BUSINESS AND TRADE
DEVELOPMENT** 28 374 566
**3 FINANCING — ECONOMIC
DEVELOPMENT PROJECTS** 15 565 000
4 INTERNATIONAL ASSISTANCE 3 241 388
**5 SUPPORT FOR ECONOMIC
DIVERSIFICATION INITIATIVES** 3 000 000

Alberta Opportunity Company

**6 FINANCIAL ASSISTANCE TO
ALBERTA OPPORTUNITY COMPANY** 12 400 000

Education

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 11 505 815
**2 FINANCIAL ASSISTANCE
TO SCHOOLS** 1 232 029 000
**3 STUDENT PROGRAMS, EVALUATION
AND PROGRAM DELIVERY** 43 921 585

Energy

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 7 747 245
2 MINERALS MANAGEMENT 72 983 013
**3 PETROLEUM INCENTIVES
ADMINISTRATION** 3 751 000

Alberta Oil Sands Equity

**4 OIL SANDS EQUITY
MANAGEMENT** 3 761 000

*Alberta Oil Sands Technology
and Research Authority*

5 OIL SANDS RESEARCH
ASSISTANCE 29 497 000

Alberta Petroleum Marketing Commission

6 PETROLEUM MARKETING AND
MARKET RESEARCH 6 985 900

Environment

1 DEPARTMENTAL SUPPORT
SERVICES \$ 5 805 621

2 POLLUTION PREVENTION
AND CONTROL 19 870 650

3 LAND CONSERVATION 4 846 700

4 WATER RESOURCES
MANAGEMENT 43 956 135

Alberta Environmental Centre

5 INTERDISCIPLINARY
ENVIRONMENTAL RESEARCH
AND SERVICES 10 851 894

Alberta Special Waste Management Corporation

6 SPECIAL WASTE MANAGEMENT
ASSISTANCE 27 958 000

Environment Council of Alberta

7 OVERVIEW AND COORDINATION OF
ENVIRONMENTAL CONSERVATION 844 000

Executive Council

1 EXECUTIVE COUNCIL
ADMINISTRATION \$ 3 586 778

2 NORTHERN DEVELOPMENT 8 106 000

Energy Resources Conservation Board

3 ENERGY RESOURCES
CONSERVATION 20 439 000

4 COORDINATION AND ADVICE
RESPECTING WOMEN'S ISSUES 799 580

Water Resources Commission

5 WATER RESOURCES ADVISORY
SERVICES 246 000

Alberta Public Safety Services

6 **DISASTER SERVICES AND
DANGEROUS GOODS CONTROL** 4 076 000

Public Service Employee Relations Board

7 **PUBLIC SERVICE EMPLOYEE
RELATIONS** 391 951

Professions and Occupations Bureau

8 **DEVELOPMENT OF POLICY AND
LEGISLATION FOR PROFESSIONS
AND OCCUPATIONS** 983 133

Public Affairs Bureau

9 **PUBLIC AFFAIRS** 13 176 145

10 **PREMIER'S COMMISSION ON FUTURE
HEALTH CARE FOR ALBERTANS** 1 950 000

11 **PREMIER'S COUNCIL ON THE
STATUS OF PERSONS WITH
DISABILITIES** 678 247

Federal and Intergovernmental Affairs

1 **INTERGOVERNMENTAL
COORDINATION AND
RESEARCH** \$ 9 227 000

Forestry, Lands and Wildlife

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 11 476 795

2 **FISH AND WILDLIFE
CONSERVATION** 22 229 766

3 **FOREST RESOURCES MANAGEMENT** 86 348 443

4 **PUBLIC LANDS MANAGEMENT AND
LAND INFORMATION SERVICES** 36 078 888

Hospitals and Medical Care

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 17 858 318

2 **HEALTH CARE INSURANCE** 538 238 397

3 **FINANCIAL ASSISTANCE
FOR ACTIVE CARE** 1 500 825 573

4 **FINANCIAL ASSISTANCE FOR
LONG-TERM CARE** 410 151 643

Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 065 530
2	LABOUR RELATIONS		5 609 425
3	GENERAL SAFETY SERVICES		14 141 886

Labour Relations Board

4	LABOUR RELATIONS ADJUDICATION AND REGULATION		1 336 999
---	---	--	-----------

Human Rights Commission

5	INDIVIDUAL'S RIGHTS PROTECTION		1 150 632
---	---------------------------------------	--	-----------

Personnel Administration Office

6	PERSONNEL ADMINISTRATION		9 455 701
---	---------------------------------	--	-----------

Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	8 296 200
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS		220 563 220
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS		118 771 584
4	SUPPORT TO COMMUNITY PLANNING SERVICES		9 112 871
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES		26 421 099
6	REGULATORY BOARDS		1 727 740
7	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING		41 473 286

Alberta Mortgage and Housing Corporation

8	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS		188 781 000
---	--	--	-------------

Public Works, Supply and Services

1	DEPARTMENTAL SUPPORT SERVICES	\$	7 783 400
2	INFORMATION AND TELECOMMUNICATION SERVICES		45 579 700
3	MANAGEMENT OF PROPERTIES		246 746 850

4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS		92 116 100
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES		14 480 650
6	LAND ASSEMBLY		79 698 400
Recreation and Parks			
1	DEPARTMENTAL SUPPORT SERVICES	\$	3 614 817
2	RECREATION DEVELOPMENT		49 039 115
3	PROVINCIAL PARKS		33 458 584
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988		258 848
5	KANANASKIS COUNTRY MANAGEMENT		13 051 607
Social Services			
1	DEPARTMENTAL SUPPORT SERVICES	\$	37 420 125
2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES		896 150 047
3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES		290 096 828
Solicitor General			
1	DEPARTMENTAL SUPPORT SERVICES	\$	7 879 915
2	CORRECTIONAL SERVICES		105 831 930
3	LAW ENFORCEMENT		97 194 100
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING		23 254 600
<i>Alberta Racing Commission</i>			
5	CONTROL AND DEVELOPMENT OF HORSE RACING		6 732 800
Technology, Research and Telecommunications			
1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$	4 938 609
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS		29 816 150
<i>Alberta Research Council</i>			
3	NATURAL SCIENCES AND ENGINEERING RESEARCH		23 500 000

Alberta Educational Communications Corporation (ACCESS Network)

4 MULTI-MEDIA EDUCATION SERVICES 16 113 000

Tourism

1 TOURISM \$ 33 503 930

Transportation and Utilities

1 DEPARTMENTAL SUPPORT SERVICES \$ 13 834 491

2 CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS 724 275 914

3 CONSTRUCTION AND OPERATION OF RAIL SYSTEMS 7 000 000

4 DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES 84 380 396

Alberta Electric Energy Marketing Agency

5 ELECTRIC ENERGY MARKETING 3 582 000

Treasury

1 DEPARTMENTAL SUPPORT SERVICES \$ 2 524 415

2 REVENUE COLLECTION AND REBATES 101 432 700

3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES 44 201 600

4 PENSION ADVICE AND APPEALS 432 000

Amount to be voted under section 2 \$10 019 802 191