

1988 BILL 32

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Third Session, 21st Legislature, 37 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 32**

**APPROPRIATION ACT, 1988**

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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## BILL 32

1988

### APPROPRIATION ACT, 1988

(Assented to \_\_\_\_\_, 1988)

#### MOST GRACIOUS SOVEREIGN:

Preamble	<p>WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1988 and March 31, 1989, and for other purposes relating thereto:</p> <p>MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:</p>
Appropriation for 1987-88	<p><b>1</b> From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$328 077 584 towards defraying the several charges and expenses of the Public Service from April 1, 1987 to March 31, 1988, not otherwise provided for and set forth in Schedule "A" to this Act.</p>
Appropriation for 1988-89	<p><b>2</b> From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$10 019 802 191 towards defraying the several charges and expenses of the Public Service from April 1, 1988 to March 31, 1989, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$4 203 372 111 voted by section 1 of the <i>Appropriation (Interim Supply) Act, 1988</i>.</p>
Accountability	<p><b>3</b> The due application of all money expended under this Act shall be accounted for.</p>

## **SCHEDULE "A"**

Votes

### **LEGISLATIVE ASSEMBLY**

1	<b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	\$ 156 607
3	<b>OFFICE OF THE OMBUDSMAN</b>	200 000

### **GOVERNMENT**

#### **Advanced Education**

2	<b>ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b>	\$ 41 830 288
3	<b>FINANCIAL ASSISTANCE TO STUDENTS</b>	4 000 000

#### **Agriculture**

2	<b>SUPPORT FOR PRIMARY PRODUCTION</b>	\$ 27 000 000
3	<b>SUPPORT FOR MARKETING AND PROCESSING</b>	4 800 000

#### **Attorney General**

3	<b>LEGAL SERVICES</b>	\$ 2 336 000
4	<b>SUPPORT FOR LEGAL AID</b>	2 757 164

#### *Crimes Compensation Board*

7	<b>CRIMES COMPENSATION</b>	100 000
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#### **Career Development and Employment**

2	<b>TRAINING AND CAREER SERVICES</b>	\$ 8 000 000
3	<b>EMPLOYMENT SERVICES</b>	2 500 000

#### **Community and Occupational Health**

4	<b>MENTAL HEALTH SERVICES</b>	1 250 000
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#### **Consumer and Corporate Affairs**

##### *Alberta Securities Commission*

4	<b>REGULATION OF SECURITIES MARKETS</b>	\$ 700 000
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**Economic Development and Trade**

2	<b>DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS</b>	\$ 500 000
4	<b>FINANCING — ECONOMIC DEVELOPMENT PROJECTS</b>	20 600 000

**Energy**

2	<b>MINERALS MANAGEMENT</b>	\$ 7 339 215
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*Alberta Oil Sands Equity*

4	<b>OIL SANDS EQUITY MANAGEMENT</b>	625 000
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*Alberta Petroleum Marketing Commission*

6	<b>PETROLEUM MARKETING AND MARKET RESEARCH</b>	100 000
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**Environment**

3	<b>LAND CONSERVATION</b>	\$ 450 000
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*Alberta Special Waste Management Corporation*

7	<b>SPECIAL WASTE MANAGEMENT ASSISTANCE</b>	5 720 000
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**Executive Council**

1	<b>EXECUTIVE COUNCIL ADMINISTRATION</b>	\$ 200 000
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*Alberta Public Safety Services*

6	<b>DISASTER SERVICES AND DANGEROUS GOODS CONTROL</b>	60 024 010
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*Public Service Employee Relations Board*

7	<b>PUBLIC SERVICE EMPLOYEE RELATIONS</b>	106 000
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10	<b>PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS</b>	295 000
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**Federal and Intergovernmental Affairs**

1	<b>INTERGOVERNMENTAL COORDINATION AND RESEARCH</b>	\$ 591 000
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**Forestry, Lands and Wildlife**

3	<b>FOREST RESOURCES MANAGEMENT</b>	\$ 20 200 000
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4	<b>PUBLIC LANDS MANAGEMENT, PLANNING AND MAPPING</b>	100 000
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<b>Labour</b>		
2	LABOUR RELATIONS	\$ 170 000
<b>Municipal Affairs</b>		
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS	\$ 7 540 000
7	NATIVE SUPPORT AND COORDINATION	360 000
<b>Solicitor General</b>		
3	LAW ENFORCEMENT	\$ 4 000 000
<b>Technology, Research and Telecommunications</b>		
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	\$ 5 600 000
<i>Alberta Research Council</i>		
3	NATURAL SCIENCES AND ENGINEERING RESEARCH	4 000 000
<b>Transportation and Utilities</b>		
2	CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS	\$ 38 850 000
4	DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES	4 677 300
<b>Treasury</b>		
2	REVENUE COLLECTION AND REBATES	\$ 33 000 000
3	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	5 200 000
VOTE FOR EMPLOYEE FLEXIBILITY ASSISTANCE PROGRAM FUND		<u>\$ 12 200 000</u>
Amount to be voted under section 1		<u><u>\$328 077 584</u></u>

## SCHEDULE "B"

Votes

### LEGISLATIVE ASSEMBLY

1	<b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	\$	15 828 149
2	<b>OFFICE OF THE AUDITOR GENERAL</b>		10 161 546
3	<b>OFFICE OF THE OMBUDSMAN</b>		1 120 800
4	<b>OFFICE OF THE CHIEF ELECTORAL OFFICER</b>		4 268 227

### GOVERNMENT

#### Advanced Education

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	3 505 437
2	<b>ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b>		800 251 836
3	<b>FINANCIAL ASSISTANCE TO STUDENTS</b>		112 062 000

#### Agriculture

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	10 052 917
2	<b>SUPPORT FOR PRIMARY PRODUCTION</b>		118 862 201
3	<b>SUPPORT FOR MARKETING AND PROCESSING</b>		27 340 254
4	<b>FIELD SERVICES</b>		29 432 304
5	<b>PLANNING AND DEVELOPMENT</b>		16 562 452

*Alberta Agricultural Development Corporation*

6	<b>AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE</b>		71 052 000
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*Alberta Hail and Crop Insurance Corporation*

7	<b>CROP INSURANCE ASSISTANCE</b>		11 401 000
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#### Attorney General

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	6 547 490
2	<b>COURT SERVICES</b>		54 221 960
3	<b>LEGAL SERVICES</b>		28 100 230
4	<b>SUPPORT FOR LEGAL AID</b>		15 650 000

5	<b>PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS</b>	23 307 000
6	<b>FATALITY INQUIRIES</b>	3 421 120
	<i>Crimes Compensation Board</i>	
7	<b>CRIMES COMPENSATION</b>	1 066 760
	<i>Public Utilities Board</i>	
8	<b>PUBLIC UTILITIES REGULATION</b>	2 791 000
	<i>Alberta Gaming Commission</i>	
9	<b>GAMING CONTROL AND LICENSING</b>	348 700
<b>Career Development and Employment</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 8 440 722
2	<b>TRAINING AND CAREER SERVICES</b>	110 638 567
3	<b>EMPLOYMENT SERVICES</b>	83 951 593
4	<b>LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS</b>	3 254 200
<b>Community and Occupational Health</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 9 516 955
2	<b>PREVENTIVE HEALTH SERVICES</b>	208 532 076
3	<b>OCCUPATIONAL HEALTH AND SAFETY SERVICES</b>	9 701 824
4	<b>MENTAL HEALTH SERVICES</b>	43 502 218
	<i>Alberta Alcohol and Drug Abuse Commission</i>	
5	<b>ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION</b>	25 706 464
	<i>Workers' Compensation Board</i>	
6	<b>WORKERS' COMPENSATION</b>	15 879 370
<b>Consumer and Corporate Affairs</b>		
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 3 484 120
2	<b>CONSUMER SERVICES</b>	5 066 980
3	<b>CONSUMER STANDARDS</b>	3 523 500

*Alberta Securities Commission*

<b>4 REGULATION OF SECURITIES MARKETS</b>	<b>4 097 890</b>
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**Culture and Multiculturalism**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 2 313 178</b>
<b>2 CULTURAL DEVELOPMENT</b>	<b>22 670 626</b>
<b>3 HISTORICAL RESOURCES DEVELOPMENT</b>	<b>20 357 922</b>
<b>4 HERITAGE DEVELOPMENT</b>	<b>1 575 594</b>

**Economic Development and Trade**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 3 639 046</b>
<b>2 BUSINESS AND TRADE DEVELOPMENT</b>	<b>28 374 566</b>
<b>3 FINANCING — ECONOMIC DEVELOPMENT PROJECTS</b>	<b>15 565 000</b>
<b>4 INTERNATIONAL ASSISTANCE</b>	<b>3 241 388</b>
<b>5 SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES</b>	<b>3 000 000</b>

*Alberta Opportunity Company*

<b>6 FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY</b>	<b>12 400 000</b>
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**Education**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 11 505 815</b>
<b>2 FINANCIAL ASSISTANCE TO SCHOOLS</b>	<b>1 232 029 000</b>
<b>3 STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY</b>	<b>43 921 585</b>

**Energy**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$ 7 747 245</b>
<b>2 MINERALS MANAGEMENT</b>	<b>72 983 013</b>
<b>3 PETROLEUM INCENTIVES ADMINISTRATION</b>	<b>3 751 000</b>

*Alberta Oil Sands Equity*

<b>4 OIL SANDS EQUITY MANAGEMENT</b>	<b>3 761 000</b>
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*Alberta Oil Sands Technology  
and Research Authority*

<b>5 OIL SANDS RESEARCH ASSISTANCE</b>	29 497 000
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*Alberta Petroleum Marketing Commission*

<b>6 PETROLEUM MARKETING AND MARKET RESEARCH</b>	6 985 900
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**Environment**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 5 805 621
<b>2 POLLUTION PREVENTION AND CONTROL</b>	19 870 650
<b>3 LAND CONSERVATION</b>	4 846 700
<b>4 WATER RESOURCES MANAGEMENT</b>	43 956 135

*Alberta Environmental Centre*

<b>5 INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES</b>	10 851 894
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*Alberta Special Waste Management Corporation*

<b>6 SPECIAL WASTE MANAGEMENT ASSISTANCE</b>	27 958 000
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*Environment Council of Alberta*

<b>7 OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION</b>	844 000
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**Executive Council**

<b>1 EXECUTIVE COUNCIL ADMINISTRATION</b>	\$ 3 586 778
<b>2 NORTHERN DEVELOPMENT</b>	8 106 000

*Energy Resources Conservation Board*

<b>3 ENERGY RESOURCES CONSERVATION</b>	20 439 000
<b>4 COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES</b>	799 580

*Water Resources Commission*

<b>5 WATER RESOURCES ADVISORY SERVICES</b>	246 000
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*Alberta Public Safety Services*

6	<b>DISASTER SERVICES AND DANGEROUS GOODS CONTROL</b>	4 076 000
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*Public Service Employee Relations Board*

7	<b>PUBLIC SERVICE EMPLOYEE RELATIONS</b>	391 951
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*Professions and Occupations Bureau*

8	<b>DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS</b>	983 133
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*Public Affairs Bureau*

9	<b>PUBLIC AFFAIRS</b>	13 176 145
10	<b>PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS</b>	1 950 000
11	<b>PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES</b>	678 247

**Federal and Intergovernmental Affairs**

1	<b>INTERGOVERNMENTAL COORDINATION AND RESEARCH</b>	\$ 9 227 000
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**Forestry, Lands and Wildlife**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 11 476 795
2	<b>FISH AND WILDLIFE CONSERVATION</b>	22 229 766
3	<b>FOREST RESOURCES MANAGEMENT</b>	86 348 443
4	<b>PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES</b>	36 078 888

**Hospitals and Medical Care**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 17 858 318
2	<b>HEALTH CARE INSURANCE</b>	538 238 397
3	<b>FINANCIAL ASSISTANCE FOR ACTIVE CARE</b>	1 500 825 573
4	<b>FINANCIAL ASSISTANCE FOR LONG-TERM CARE</b>	410 151 643

**Labour**

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 065 530
2	LABOUR RELATIONS		5 609 425
3	GENERAL SAFETY SERVICES		14 141 886

*Labour Relations Board*

4	LABOUR RELATIONS ADJUDICATION AND REGULATION		1 336 999
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*Human Rights Commission*

5	INDIVIDUAL'S RIGHTS PROTECTION		1 150 632
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*Personnel Administration Office*

6	PERSONNEL ADMINISTRATION		9 455 701
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**Municipal Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$	8 296 200
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS		220 563 220
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS		118 771 584
4	SUPPORT TO COMMUNITY PLANNING SERVICES		9 112 871
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES		26 421 099
6	REGULATORY BOARDS		1 727 740
7	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING		41 473 286

*Alberta Mortgage and Housing Corporation*

8	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS		188 781 000
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**Public Works, Supply and Services**

1	DEPARTMENTAL SUPPORT SERVICES	\$	7 783 400
2	INFORMATION AND TELECOMMUNICATION SERVICES		45 579 700
3	MANAGEMENT OF PROPERTIES		246 746 850

4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	92 116 100
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	14 480 650
6	LAND ASSEMBLY	79 698 400

**Recreation and Parks**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 614 817
2	RECREATION DEVELOPMENT	49 039 115
3	PROVINCIAL PARKS	33 458 584
4	SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988	258 848
5	KANANASKIS COUNTRY MANAGEMENT	13 051 607

**Social Services**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 37 420 125
2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	896 150 047
3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	290 096 828

**Solicitor General**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 7 879 915
2	CORRECTIONAL SERVICES	105 831 930
3	LAW ENFORCEMENT	97 194 100
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	23 254 600

*Alberta Racing Commission*

5	CONTROL AND DEVELOPMENT OF HORSE RACING	6 732 800
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**Technology, Research and Telecommunications**

1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$ 4 938 609
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	29 816 150

*Alberta Research Council*

3	NATURAL SCIENCES AND ENGINEERING RESEARCH	23 500 000
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*Alberta Educational Communications  
Corporation (ACCESS Network)*

<b>4 MULTI-MEDIA EDUCATION SERVICES</b>	16 113 000
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**Tourism**

<b>1 TOURISM</b>	\$ 33 503 930
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**Transportation and Utilities**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 13 834 491
<b>2 CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS</b>	724 275 914
<b>3 CONSTRUCTION AND OPERATION OF RAIL SYSTEMS</b>	7 000 000
<b>4 DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES</b>	84 380 396

*Alberta Electric Energy Marketing Agency*

<b>5 ELECTRIC ENERGY MARKETING</b>	3 582 000
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**Treasury**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 2 524 415
<b>2 REVENUE COLLECTION AND REBATES</b>	101 432 700
<b>3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES</b>	44 201 600
<b>4 PENSION ADVICE AND APPEALS</b>	432 000

Amount to be voted under section 2	<u>\$10 019 802 191</u>
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