

1989 BILL 2

First Session, 22nd Legislature, 38 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 2

APPROPRIATION (INTERIM SUPPLY) ACT, 1989

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 2

BILL 2

1989

APPROPRIATION (INTERIM SUPPLY) ACT, 1989

(Assented to , 1989)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1990, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for
1989-90

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$6 119 758 116 towards defraying the several charges and expenses of the Public Service from April 1, 1989 to March 31, 1990, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A", including \$4 176 500 782 provided on account of those items by interim supply special warrant as set forth in Schedule "B" to this Act as adjusted to conform with the items in Schedule "A".

Accountability

2 The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 11 194 134
2	OFFICE OF THE AUDITOR GENERAL	5 474 406
3	OFFICE OF THE OMBUDSMAN	556 245
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	2 134 875

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 652 496
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	439 804 221
3	FINANCIAL ASSISTANCE TO STUDENTS	55 766 291

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 140 257
2	SUPPORT FOR PRIMARY PRODUCTION	83 521 642
3	SUPPORT FOR MARKETING AND PROCESSING	14 403 794
4	FIELD SERVICES	17 865 192
5	PLANNING AND DEVELOPMENT	11 300 952

Alberta Agricultural Development Corporation

6	AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE	54 702 700
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Alberta Hail and Crop Insurance Corporation

7	CROP INSURANCE ASSISTANCE	8 260 800
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Alberta Agricultural Research Institute

8	AGRICULTURAL RESEARCH ASSISTANCE	1 500 000
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Attorney General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 897 800
2	COURT SERVICES	30 073 370
3	LEGAL SERVICES	18 870 244
4	SUPPORT FOR LEGAL AID	15 650 000
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	13 016 779
6	FATALITY INQUIRIES	1 849 960

Crimes Compensation Board

7	CRIMES COMPENSATION	534 355
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Public Utilities Board

8	PUBLIC UTILITIES REGULATION	1 456 650
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Alberta Gaming Commission

9	GAMING POLICY AND LICENSING	184 180
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Career Development and Employment

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 552 139
2	TRAINING AND CAREER SERVICES	54 579 202
3	EMPLOYMENT SERVICES	35 311 036

Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 839 230
2	CONSUMER SERVICES	2 789 635
3	CONSUMER STANDARDS	2 514 395

Alberta Securities Commission

4	REGULATION OF SECURITIES MARKETS	2 419 778
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Culture and Multiculturalism

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 212 190
2	CULTURAL DEVELOPMENT	16 517 776
3	HISTORICAL RESOURCES DEVELOPMENT	14 240 320
4	HERITAGE DEVELOPMENT	683 035

Economic Development and Trade

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 919 600
2	BUSINESS AND TRADE DEVELOPMENT		13 868 043
3	FINANCING – ECONOMIC DEVELOPMENT PROJECTS		13 030 719
4	INTERNATIONAL ASSISTANCE		1 065 986
6	SMALL BUSINESS INTEREST SHIELDING ASSISTANCE		378 750

Alberta Opportunity Company

7	FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY		22 000 000
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Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	6 191 108
2	FINANCIAL ASSISTANCE TO SCHOOLS		667 320 100
3	STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY		21 848 250

Energy

1	DEPARTMENTAL SUPPORT SERVICES	\$	6 942 189
2	MINERALS MANAGEMENT		22 061 347
3	ASSISTANCE FOR OIL SANDS PROJECTS		7 125 000

Alberta Oil Sands Technology and Research Authority

5	OIL SANDS RESEARCH ASSISTANCE		16 400 625
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Alberta Petroleum Marketing Commission

6	PETROLEUM MARKETING AND MARKET RESEARCH		3 605 000
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Alberta Oil Sands Equity

7	OIL SANDS EQUITY MANAGEMENT		722 572
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Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 287 597
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2	ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH	24 393 395
3	WATER RESOURCES MANAGEMENT	30 071 344

Alberta Special Waste Management Corporation

4	SPECIAL WASTE MANAGEMENT ASSISTANCE	18 798 750
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Environment Council of Alberta

5	OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION	441 207
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Executive Council

1	EXECUTIVE COUNCIL ADMINISTRATION	\$ 2 120 824
2	NORTHERN DEVELOPMENT	4 243 250

Energy Resources Conservation Board

3	ENERGY RESOURCES CONSERVATION	9 329 000
4	COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES	555 083

Water Resources Commission

5	WATER RESOURCES ADVISORY SERVICES	337 000
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Alberta Public Safety Services

6	DISASTER SERVICES AND DANGEROUS GOODS CONTROL	2 386 600
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Public Service Employee Relations Board

7	PUBLIC SERVICE EMPLOYEE RELATIONS	206 900
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Professions and Occupations Bureau

8	DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS	525 995
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Public Affairs Bureau

9	PUBLIC AFFAIRS	6 088 171
10	PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS	962 500
11	PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES	358 600

12	OCCUPATIONAL HEALTH AND SAFETY SERVICES	5 949 973
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Workers' Compensation Board

13	WORKERS' COMPENSATION	6 900 000
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14	PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES	236 100
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Family and Social Services

1	DEPARTMENTAL SUPPORT SERVICES	\$ 17 918 358
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2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	563 044 622
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3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	247 961 190
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Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 4 677 400
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Forestry, Lands and Wildlife

1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 480 976
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2	FISH AND WILDLIFE CONSERVATION	11 942 472
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3	FOREST RESOURCES MANAGEMENT	93 036 603
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4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES	22 227 911
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Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 029 925
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2	HEALTH CARE INSURANCE	276 960 539
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3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	851 313 324
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4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE	196 784 566
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5	COMMUNITY HEALTH SERVICES	118 176 538
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6	MENTAL HEALTH SERVICES	23 038 068
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Alberta Alcohol and Drug Abuse Commission

7	ALCOHOL AND DRUG ABUSE - TREATMENT, PREVENTION AND EDUCATION	15 280 732
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Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 420 293
2	LABOUR RELATIONS		3 137 710
3	GENERAL SAFETY SERVICES		7 404 152

Labour Relations Board

4	LABOUR RELATIONS ADJUDICATION AND REGULATION		799 120
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Human Rights Commission

5	INDIVIDUAL'S RIGHTS PROTECTION		582 417
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Personnel Administration Office

6	PERSONNEL ADMINISTRATION		4 988 946
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Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 930 433
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS		165 036 380
3	ALBERTA PROPERTY TAX REDUCTION PLAN - REBATES TO INDIVIDUALS		112 459 687
4	SUPPORT TO COMMUNITY PLANNING SERVICES		5 985 114
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES		14 714 113
6	REGULATORY BOARDS		870 958
7	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING		48 237 957

Alberta Mortgage and Housing Corporation

8	HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS		100 291 000
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Public Works, Supply and Services

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 006 800
2	INFORMATION AND TELECOMMUNICATION SERVICES		22 054 250
3	MANAGEMENT OF PROPERTIES		146 016 300

4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	65 962 825
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	7 646 100
6	LAND ASSEMBLY	49 131 750
7	LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	1 628 500

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 868 428
2	RECREATION DEVELOPMENT	30 910 143
3	PROVINCIAL PARKS	17 865 498
5	KANANASKIS COUNTRY MANAGEMENT	7 842 508

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 443 108
2	CORRECTIONAL SERVICES	56 215 350
3	LAW ENFORCEMENT	70 331 800
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	11 221 450

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	3 537 934
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Technology, Research and Telecommunications

1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$ 2 489 455
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	15 551 209

Alberta Research Council

3	NATURAL SCIENCES AND ENGINEERING RESEARCH	14 670 000
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Alberta Educational Communications Corporation (ACCESS Network)

4	MULTI-MEDIA EDUCATION SERVICES	8 189 000
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Tourism

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 971 858
2	TOURISM PLANNING, DEVELOPMENT AND MARKETING		13 338 135

Alberta Tourism Education Council

3	TOURISM EDUCATION AND TRAINING		1 106 903
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Transportation and Utilities

1	DEPARTMENTAL SUPPORT SERVICES	\$	6 853 275
2	CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS		584 095 179
3	FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY		6 683 000
4	DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES		62 926 139

Alberta Electric Energy Marketing Agency

5	ELECTRIC ENERGY MARKETING		4 228 000
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Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 607 608
2	REVENUE COLLECTION AND REBATES		75 227 950
3	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES		25 008 650
4	PENSION ADVICE AND APPEALS		255 850

Amounts to be voted under section 1

\$6 119 758 116**SCHEDULE "B"****Treasury**

1989-90 Interim Supply

Special Warrant 83/88-89

Authorized by Order in Council 171/89

\$4 176 500 782\$4 176 500 782