

1989 BILL 19

---

First Session, 22nd Legislature, 38 Elizabeth II

---

THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 19**

**APPROPRIATION ACT, 1989**

---

---

THE PROVINCIAL TREASURER

---

---

First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

---

---

## BILL 19

1989

### APPROPRIATION ACT, 1989

(Assented to \_\_\_\_\_, 1989)

#### MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1989 and March 31, 1990, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1988-89 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$469 087 678 towards defraying the several charges and expenses of the Public Service from April 1, 1988 to March 31, 1989, not otherwise provided for and set forth in Schedule "A" to this Act.

Appropriation for 1989-90 **2** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$10 735 674 093 towards defraying the several charges and expenses of the Public Service from April 1, 1989 to March 31, 1990, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$6 119 758 116 voted by section 1 of the *Appropriation (Interim Supply) Act, 1989*.

Accountability **3** The due application of all money expended under this Act shall be accounted for.

## SCHEDULE "A"

Votes

### LEGISLATIVE ASSEMBLY

|   |                                       |            |
|---|---------------------------------------|------------|
| 1 | SUPPORT TO THE LEGISLATIVE ASSEMBLY   | \$ 480 100 |
| 3 | OFFICE OF THE OMBUDSMAN               | 70 000     |
| 4 | OFFICE OF THE CHIEF ELECTORAL OFFICER | 3 997 600  |

### GOVERNMENT

#### Advanced Education

|   |   |               |
|---|---|---------------|
| 2 | ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS | \$ 58 818 400 |
| 3 | FINANCIAL ASSISTANCE TO STUDENTS                          | 3 000 000     |

#### Agriculture

|   |                                      |               |
|---|--------------------------------------|---------------|
| 2 | SUPPORT FOR PRIMARY PRODUCTION       | \$ 21 350 000 |
| 3 | SUPPORT FOR MARKETING AND PROCESSING | 6 900 000     |
| 4 | FIELD SERVICES                       | 9 725 000     |

#### *Alberta Hail and Crop Insurance Corporation*

|   |                           |           |
|---|---------------------------|-----------|
| 7 | CROP INSURANCE ASSISTANCE | 3 850 000 |
|---|---------------------------|-----------|

#### Attorney General

|   |                               |           |
|---|-------------------------------|-----------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ 87 000 |
| 2 | COURT SERVICES                | 7 145 000 |
| 3 | LEGAL SERVICES                | 6 260 200 |

#### *Crimes Compensation Board*

|   |                     |         |
|---|---------------------|---------|
| 7 | CRIMES COMPENSATION | 250 000 |
|---|---------------------|---------|

#### Economic Development and Trade

|   |   |              |
|---|---|--------------|
| 3 | FINANCING — ECONOMIC DEVELOPMENT PROJECTS | \$ 8 500 000 |
| 4 | INTERNATIONAL ASSISTANCE                  | 250 000      |

#### Education

|   |                               |            |
|---|-------------------------------|------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ 150 000 |
|---|-------------------------------|------------|

|  |  |               |
|--|--|---------------|
| 3  | <b>STUDENT PROGRAMS, EVALUATION<br/>AND PROGRAM DELIVERY</b>         | 4 918 500     |
| <b>Energy</b>                                  |  |               |
| 2  | <b>MINERALS MANAGEMENT</b>   | \$ 3 950 000  |
| <b>Environment</b>                             |  |               |
| 2  | <b>POLLUTION PREVENTION AND<br/>CONTROL</b>                          | \$ 5 766 480  |
| 4  | <b>WATER RESOURCES MANAGEMENT</b>                                    | 9 585 000     |
| <i>Alberta Environmental Centre</i>            |  |               |
| 5  | <b>INTERDISCIPLINARY<br/>ENVIRONMENTAL RESEARCH<br/>AND SERVICES</b> | 92 000        |
| <b>Executive Council</b>                       |  |               |
| <i>Alberta Public Safety Services</i>          |  |               |
| 6  | <b>DISASTER SERVICES AND<br/>DANGEROUS GOODS CONTROL</b>             | \$ 20 810 250 |
| <i>Public Service Employee Relations Board</i> |  |               |
| 7  | <b>PUBLIC SERVICE EMPLOYEE<br/>RELATIONS</b>                         | 93 950        |
| <i>Public Affairs Bureau</i>                   |  |               |
| 9  | <b>PUBLIC AFFAIRS</b>  | 633 000       |
| 12   | <b>OCCUPATIONAL HEALTH AND<br/>SAFETY SERVICES</b>                   | 218 000       |
| <b>Federal and Intergovernmental Affairs</b>   |  |               |
| 1  | <b>INTERGOVERNMENTAL<br/>COORDINATION AND<br/>RESEARCH</b>           | \$ 232 500    |
| <b>Forestry, Lands and Wildlife</b>            |  |               |
| 2  | <b>FISH AND WILDLIFE CONSERVATION</b>                                | \$ 200 000    |
| 3  | <b>FOREST RESOURCES MANAGEMENT</b>                                   | 22 542 477    |
| 4  | <b>PUBLIC LANDS MANAGEMENT AND<br/>LAND INFORMATION SERVICES</b>     | 1 750 000     |
| <b>Health</b>                                  |  |               |
| 3  | <b>FINANCIAL ASSISTANCE FOR<br/>ACTIVE CARE</b>                      | \$ 50 357 738 |
| 5  | <b>PREVENTIVE HEALTH SERVICES</b>                                    | 12 591 412    |

*Alberta Alcohol and Drug Abuse Commission*

7 **ALCOHOL AND DRUG ABUSE —  
TREATMENT, PREVENTION  
AND EDUCATION** 885 000

**Labour**

1 **DEPARTMENTAL SUPPORT  
SERVICES** \$ 769 100

2 **LABOUR RELATIONS** 679 885

*Labour Relations Board*

4 **LABOUR RELATIONS  
ADJUDICATION AND REGULATION** 576 436

*Human Rights Commission*

5 **INDIVIDUAL'S RIGHTS PROTECTION** 115 000

**Municipal Affairs**

2 **FINANCIAL SUPPORT FOR  
MUNICIPAL PROGRAMS** \$ 21 056 710

5 **ADMINISTRATIVE AND TECHNICAL  
SUPPORT TO MUNICIPALITIES** 421 000

**Public Works, Supply and Services**

4 **PLANNING AND IMPLEMENTATION  
OF CONSTRUCTION PROJECTS** \$ 3 000 000

**Recreation and Parks**

2 **RECREATION DEVELOPMENT** \$ 400 000

4 **SUPPORT TO THE XV OLYMPIC  
WINTER GAMES — 1988** 800 000

5 **KANANASKIS COUNTRY  
MANAGEMENT** 107 000

**Social Services**

2 **INCOME SUPPORT TO  
INDIVIDUALS AND FAMILIES** \$ 50 702 000

3 **SOCIAL SUPPORT TO  
INDIVIDUALS AND FAMILIES** 5 858 000

**Solicitor General**

3 **LAW ENFORCEMENT** \$ 125 000

**Technology, Research and Telecommunications**

2 **FINANCING OF TECHNOLOGY  
AND RESEARCH PROJECTS** \$ 2 800 000

|                                     |   |                             |
|-------------------------------------|---|-----------------------------|
| <b>Tourism</b>                      |   |                             |
| 1                                   | <b>TOURISM</b>  | \$ 1 190 000                |
| <b>Transportation and Utilities</b> |   |                             |
| 2                                   | <b>CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS</b> | \$ 9 500 000                |
| 4                                   | <b>DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES</b>        | 3 500 000                   |
|                                     | <i>Alberta Electric Energy Marketing Agency</i>             |                             |
| 5                                   | <b>ELECTRIC ENERGY MARKETING</b>                            | 11 477 940                  |
| <b>Treasury</b>                     |   |                             |
| 2                                   | <b>REVENUE COLLECTION AND REBATES</b>                       | \$ 4 550 000                |
| 3                                   | <b>FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES</b>  | 11 000 000                  |
| 5                                   | <b>FINANCING OF REAL ESTATE/MORTGAGES</b>                   | <u>75 000 000</u>           |
|                                     | Amount to be voted under section 1                          | <u><u>\$469 087 678</u></u> |

**SCHEDULE "B"**

Votes

**LEGISLATIVE ASSEMBLY**

|   |  |               |
|---|--|---------------|
| 1 | <b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>   | \$ 18 507 505 |
| 2 | <b>OFFICE OF THE AUDITOR GENERAL</b>         | 10 948 811    |
| 3 | <b>OFFICE OF THE OMBUDSMAN</b>               | 1 107 490     |
| 4 | <b>OFFICE OF THE CHIEF ELECTORAL OFFICER</b> | 4 262 250     |

**GOVERNMENT**

**Advanced Education**

|   |  |              |
|---|--|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b>                             | \$ 3 244 321 |
| 2 | <b>ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b> | 876 217 985  |
| 3 | <b>FINANCIAL ASSISTANCE TO STUDENTS</b>                          | 108 391 400  |

**Agriculture**

|   |   |               |
|---|---|---------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b>        | \$ 11 275 974 |
| 2 | <b>SUPPORT FOR PRIMARY PRODUCTION</b>       | 124 728 927   |
| 3 | <b>SUPPORT FOR MARKETING AND PROCESSING</b> | 23 360 857    |
| 4 | <b>FIELD SERVICES</b>                       | 31 840 726    |
| 5 | <b>PLANNING AND DEVELOPMENT</b>             | 17 509 004    |

*Alberta Agricultural Development Corporation*

|   |  |            |
|---|--|------------|
| 6 | <b>AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE</b> | 94 315 000 |
|---|--|------------|

*Alberta Hail and Crop Insurance Corporation*

|   |                                  |            |
|---|----------------------------------|------------|
| 7 | <b>CROP INSURANCE ASSISTANCE</b> | 13 768 000 |
|---|----------------------------------|------------|

*Alberta Agricultural Research Institute*

|   |   |           |
|---|---|-----------|
| 8 | <b>AGRICULTURAL RESEARCH ASSISTANCE</b> | 2 000 000 |
|---|---|-----------|

**Attorney General**

|   |                                      |              |
|---|--------------------------------------|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b> | \$ 7 795 600 |
|---|--------------------------------------|--------------|

|   |   |    |             |
|---|---|----|-------------|
| 2 | <b>COURT SERVICES</b>   |    | 60 015 350  |
| 3 | <b>LEGAL SERVICES</b>   |    | 30 088 760  |
| 4 | <b>SUPPORT FOR LEGAL AID</b>                                    |    | 15 650 000  |
| 5 | <b>PROTECTION AND<br/>ADMINISTRATION OF<br/>PROPERTY RIGHTS</b> |    | 22 782 280  |
| 6 | <b>FATALITY INQUIRIES</b>                                       |    | 3 699 920   |
|   | <i>Crimes Compensation Board</i>                                |    |             |
| 7 | <b>CRIMES COMPENSATION</b>                                      |    | 1 068 710   |
|   | <i>Public Utilities Board</i>                                   |    |             |
| 8 | <b>PUBLIC UTILITIES REGULATION</b>                              |    | 2 890 800   |
|   | <i>Alberta Gaming Commission</i>                                |    |             |
| 9 | <b>GAMING POLICY AND LICENSING</b>                              |    | 368 360     |
|   | <b>Career Development and Employment</b>                        |    |             |
| 1 | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>                        | \$ | 8 997 381   |
| 2 | <b>TRAINING AND CAREER SERVICES</b>                             |    | 108 621 731 |
| 3 | <b>EMPLOYMENT SERVICES</b>                                      |    | 63 110 185  |
|   | <b>Consumer and Corporate Affairs</b>                           |    |             |
| 1 | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>                        | \$ | 3 678 460   |
| 2 | <b>CONSUMER SERVICES</b>  |    | 5 579 270   |
| 3 | <b>CONSUMER STANDARDS</b>                                       |    | 5 028 790   |
|   | <i>Alberta Securities Commission</i>                            |    |             |
| 4 | <b>REGULATION OF SECURITIES<br/>MARKETS</b>                     |    | 4 839 555   |
|   | <b>Culture and Multiculturalism</b>                             |    |             |
| 1 | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>                        | \$ | 2 424 379   |
| 2 | <b>CULTURAL DEVELOPMENT</b>                                     |    | 21 173 215  |
| 3 | <b>HISTORICAL RESOURCES<br/>DEVELOPMENT</b>                     |    | 22 817 337  |
| 4 | <b>HERITAGE DEVELOPMENT</b>                                     |    | 1 346 069   |
|   | <b>Economic Development and Trade</b>                           |    |             |
| 1 | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>                        | \$ | 3 726 531   |



|   |   |            |
|---|---|------------|
| 2 | <b>BUSINESS AND TRADE DEVELOPMENT</b>               | 26 763 870 |
| 3 | <b>FINANCING — ECONOMIC DEVELOPMENT PROJECTS</b>    | 15 800 878 |
| 4 | <b>INTERNATIONAL ASSISTANCE</b>                     | 2 131 972  |
| 6 | <b>SMALL BUSINESS INTEREST SHIELDING ASSISTANCE</b> | 25 465 000 |

*Alberta Opportunity Company*

|   |  |            |
|---|--|------------|
| 7 | <b>FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY</b> | 44 000 000 |
|---|--|------------|

**Education**

|   |  |               |
|---|--|---------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b>                     | \$ 11 899 465 |
| 2 | <b>FINANCIAL ASSISTANCE TO SCHOOLS</b>                   | 1 331 387 900 |
| 3 | <b>STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY</b> | 43 335 600    |

**Energy**

|   |  |              |
|---|--|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b>     | \$ 7 436 313 |
| 2 | <b>MINERALS MANAGEMENT</b>               | 39 822 694   |
| 3 | <b>ASSISTANCE FOR OIL SANDS PROJECTS</b> | 13 350 000   |

*Alberta Oil Sands Technology and Research Authority*

|   |                                      |            |
|---|--------------------------------------|------------|
| 5 | <b>OIL SANDS RESEARCH ASSISTANCE</b> | 32 801 250 |
|---|--------------------------------------|------------|

*Alberta Petroleum Marketing Commission*

|   |  |           |
|---|--|-----------|
| 6 | <b>PETROLEUM MARKETING AND MARKET RESEARCH</b> | 7 210 000 |
|---|--|-----------|

*Alberta Oil Sands Equity*

|   |                                    |           |
|---|------------------------------------|-----------|
| 7 | <b>OIL SANDS EQUITY MANAGEMENT</b> | 1 445 144 |
|---|------------------------------------|-----------|

**Environment**

|   |   |              |
|---|---|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b>                      | \$ 7 782 978 |
| 2 | <b>ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH</b> | 38 836 094   |

|          |                                       |  |            |
|----------|---------------------------------------|--|------------|
| <b>3</b> | <b>WATER RESOURCES<br/>MANAGEMENT</b> |  | 46 469 928 |
|----------|---------------------------------------|--|------------|

*Alberta Special Waste Management Corporation*

|          |  |  |            |
|----------|--|--|------------|
| <b>4</b> | <b>SPECIAL WASTE MANAGEMENT<br/>ASSISTANCE</b> |  | 25 065 000 |
|----------|--|--|------------|

*Environment Council of Alberta*

|          |  |  |         |
|----------|--|--|---------|
| <b>5</b> | <b>OVERVIEW AND COORDINATION<br/>OF ENVIRONMENTAL<br/>CONSERVATION</b> |  | 864 413 |
|----------|--|--|---------|

**Executive Council**

|          |   |    |           |
|----------|---|----|-----------|
| <b>1</b> | <b>EXECUTIVE COUNCIL<br/>ADMINISTRATION</b> | \$ | 4 162 448 |
|----------|---|----|-----------|

|          |                             |  |           |
|----------|-----------------------------|--|-----------|
| <b>2</b> | <b>NORTHERN DEVELOPMENT</b> |  | 8 474 000 |
|----------|-----------------------------|--|-----------|

*Energy Resources Conservation Board*

|          |  |  |            |
|----------|--|--|------------|
| <b>3</b> | <b>ENERGY RESOURCES<br/>CONSERVATION</b> |  | 18 658 000 |
|----------|--|--|------------|

|          |  |  |           |
|----------|--|--|-----------|
| <b>4</b> | <b>COORDINATION AND ADVICE<br/>RESPECTING WOMEN'S ISSUES</b> |  | 1 058 665 |
|----------|--|--|-----------|

*Water Resources Commission*

|          |  |  |         |
|----------|--|--|---------|
| <b>5</b> | <b>WATER RESOURCES ADVISORY<br/>SERVICES</b> |  | 674 000 |
|----------|--|--|---------|

*Alberta Public Safety Services*

|          |  |  |           |
|----------|--|--|-----------|
| <b>6</b> | <b>DISASTER SERVICES AND<br/>DANGEROUS GOODS CONTROL</b> |  | 4 600 000 |
|----------|--|--|-----------|

*Public Service Employee Relations Board*

|          |  |  |         |
|----------|--|--|---------|
| <b>7</b> | <b>PUBLIC SERVICE EMPLOYEE<br/>RELATIONS</b> |  | 413 800 |
|----------|--|--|---------|

*Professions and Occupations Bureau*

|          |  |  |           |
|----------|--|--|-----------|
| <b>8</b> | <b>DEVELOPMENT OF POLICY AND<br/>LEGISLATION FOR PROFESSIONS<br/>AND OCCUPATIONS</b> |  | 1 041 990 |
|----------|--|--|-----------|

*Public Affairs Bureau*

|          |                       |  |            |
|----------|-----------------------|--|------------|
| <b>9</b> | <b>PUBLIC AFFAIRS</b> |  | 12 072 257 |
|----------|-----------------------|--|------------|

|           |   |  |           |
|-----------|---|--|-----------|
| <b>10</b> | <b>PREMIER'S COMMISSION ON<br/>FUTURE HEALTH CARE FOR<br/>ALBERTANS</b> |  | 1 905 000 |
|-----------|---|--|-----------|

|           |   |  |         |
|-----------|---|--|---------|
| <b>11</b> | <b>PREMIER'S COUNCIL ON THE<br/>STATUS OF PERSONS WITH<br/>DISABILITIES</b> |  | 717 200 |
|-----------|---|--|---------|

|  |   |    |               |
|--|---|----|---------------|
| 12   | <b>OCCUPATIONAL HEALTH<br/>AND SAFETY SERVICES</b>                          |    | 11 899 946    |
|  | <i>Workers' Compensation Board</i>  |    |               |
| 13   | <b>WORKERS' COMPENSATION</b>  |    | 13 800 000    |
| 14   | <b>PREMIER'S COUNCIL IN SUPPORT<br/>OF ALBERTA FAMILIES</b>                 |    | 236 100       |
| <b>Family and Social Services</b>            |   |    |               |
| 1  | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>                                    | \$ | 35 223 963    |
| 2  | <b>INCOME SUPPORT TO<br/>INDIVIDUALS AND FAMILIES</b>                       |    | 875 778 493   |
| 3  | <b>SOCIAL SUPPORT TO<br/>INDIVIDUALS AND FAMILIES</b>                       |    | 381 908 043   |
| <b>Federal and Intergovernmental Affairs</b> |   |    |               |
| 1  | <b>INTERGOVERNMENTAL<br/>COORDINATION AND RESEARCH</b>                      | \$ | 9 308 000     |
| <b>Forestry, Lands and Wildlife</b>          |   |    |               |
| 1  | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>                                    | \$ | 11 289 745    |
| 2  | <b>FISH AND WILDLIFE<br/>CONSERVATION</b>                                   |    | 23 884 943    |
| 3  | <b>FOREST RESOURCES<br/>MANAGEMENT</b>                                      |    | 93 036 603    |
| 4  | <b>PUBLIC LANDS MANAGEMENT<br/>AND LAND INFORMATION<br/>SERVICES</b>        |    | 37 046 512    |
| <b>Health</b>                                |   |    |               |
| 1  | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b>                                    | \$ | 20 049 850    |
| 2  | <b>HEALTH CARE INSURANCE</b>  |    | 553 921 077   |
| 3  | <b>FINANCIAL ASSISTANCE<br/>FOR ACTIVE CARE</b>                             |    | 1 702 626 648 |
| 4  | <b>FINANCIAL ASSISTANCE FOR<br/>LONG-TERM CARE</b>                          |    | 392 761 666   |
| 5  | <b>COMMUNITY HEALTH SERVICES</b>  |    | 236 353 075   |
| 6  | <b>MENTAL HEALTH SERVICES</b>   |    | 45 904 151    |
|  | <i>Alberta Alcohol and Drug Abuse Commission</i>                            |    |               |
| 7  | <b>ALCOHOL AND DRUG ABUSE —<br/>TREATMENT, PREVENTION AND<br/>EDUCATION</b> |    | 30 561 464    |

**Labour**

|   |                               |    |            |
|---|-------------------------------|----|------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES | \$ | 4 431 615  |
| 2 | LABOUR RELATIONS              |    | 6 202 371  |
| 3 | GENERAL SAFETY SERVICES       |    | 14 668 410 |

*Labour Relations Board*

|   |  |  |           |
|---|--|--|-----------|
| 4 | LABOUR RELATIONS ADJUDICATION AND REGULATION |  | 1 572 990 |
|---|--|--|-----------|

*Human Rights Commission*

|   |                                |  |           |
|---|--------------------------------|--|-----------|
| 5 | INDIVIDUAL'S RIGHTS PROTECTION |  | 1 164 834 |
|---|--------------------------------|--|-----------|

*Personnel Administration Office*

|   |                          |  |           |
|---|--------------------------|--|-----------|
| 6 | PERSONNEL ADMINISTRATION |  | 9 896 068 |
|---|--------------------------|--|-----------|

**Municipal Affairs**

|   |  |    |             |
|---|--|----|-------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES                                | \$ | 9 783 119   |
| 2 | FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS                     |    | 225 536 380 |
| 3 | ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS |    | 125 490 573 |
| 4 | SUPPORT TO COMMUNITY PLANNING SERVICES                       |    | 9 063 333   |
| 5 | ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES       |    | 26 887 277  |
| 6 | REGULATORY BOARDS  |    | 1 741 915   |
| 7 | RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING                |    | 91 758 403  |

*Alberta Mortgage and Housing Corporation*

|   |   |  |             |
|---|---|--|-------------|
| 8 | HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS |  | 200 582 000 |
|---|---|--|-------------|

**Public Works, Supply and Services**

|   |  |    |             |
|---|--|----|-------------|
| 1 | DEPARTMENTAL SUPPORT SERVICES              | \$ | 7 833 000   |
| 2 | INFORMATION AND TELECOMMUNICATION SERVICES |    | 43 090 000  |
| 3 | MANAGEMENT OF PROPERTIES                   |    | 247 140 000 |

|   |  |             |
|---|--|-------------|
| 4 | <b>PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS</b>              | 127 500 000 |
| 5 | <b>CENTRAL SERVICES AND ACQUISITION OF SUPPLIES</b>                      | 15 000 000  |
| 6 | <b>LAND ASSEMBLY</b>   | 49 620 000  |
| 7 | <b>LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS</b> | 3 257 000   |

**Recreation and Parks**

|   |                                      |              |
|---|--------------------------------------|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b> | \$ 3 673 656 |
| 2 | <b>RECREATION DEVELOPMENT</b>        | 43 617 086   |
| 3 | <b>PROVINCIAL PARKS</b>              | 31 979 387   |
| 5 | <b>KANANASKIS COUNTRY MANAGEMENT</b> | 13 847 988   |

**Solicitor General**

|   |  |              |
|---|--|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b>                   | \$ 8 886 215 |
| 2 | <b>CORRECTIONAL SERVICES</b>                           | 112 430 700  |
| 3 | <b>LAW ENFORCEMENT</b>                                 | 107 396 000  |
| 4 | <b>MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING</b> | 22 442 900   |

*Alberta Racing Commission*

|   |  |           |
|---|--|-----------|
| 5 | <b>CONTROL AND DEVELOPMENT OF HORSE RACING</b> | 7 075 868 |
|---|--|-----------|

**Technology, Research and Telecommunications**

|   |   |              |
|---|---|--------------|
| 1 | <b>DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES</b> | \$ 4 919 910 |
| 2 | <b>FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS</b>              | 25 480 090   |

*Alberta Research Council*

|   |  |            |
|---|--|------------|
| 3 | <b>NATURAL SCIENCES AND ENGINEERING RESEARCH</b> | 24 450 000 |
|---|--|------------|

*Alberta Educational Communications Corporation (ACCESS Network)*

|   |                                       |            |
|---|---------------------------------------|------------|
| 4 | <b>MULTI-MEDIA EDUCATION SERVICES</b> | 16 378 000 |
|---|---------------------------------------|------------|

**Tourism**

|   |                                      |              |
|---|--------------------------------------|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT SERVICES</b> | \$ 5 474 755 |
|---|--------------------------------------|--------------|

|   |  |            |
|---|--|------------|
| 2 | <b>TOURISM PLANNING,<br/>DEVELOPMENT AND MARKETING</b> | 25 254 270 |
|---|--|------------|

*Alberta Tourism Education Council*

|   |   |           |
|---|---|-----------|
| 3 | <b>TOURISM EDUCATION AND<br/>TRAINING</b> | 1 473 370 |
|---|---|-----------|

**Transportation and Utilities**

|   |  |               |
|---|--|---------------|
| 1 | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b> | \$ 13 667 549 |
|---|--|---------------|

|   |   |             |
|---|---|-------------|
| 2 | <b>CONSTRUCTION AND OPERATION<br/>OF TRANSPORTATION SYSTEMS</b> | 803 469 498 |
|---|---|-------------|

|   |  |           |
|---|--|-----------|
| 3 | <b>FINANCIAL ASSISTANCE TO<br/>ALBERTA RESOURCES RAILWAY</b> | 6 683 000 |
|---|--|-----------|

|   |  |            |
|---|--|------------|
| 4 | <b>DEVELOPMENT AND SUPPORT<br/>OF UTILITIES SERVICES</b> | 67 927 277 |
|---|--|------------|

*Alberta Electric Energy Marketing Agency*

|   |                                  |           |
|---|----------------------------------|-----------|
| 5 | <b>ELECTRIC ENERGY MARKETING</b> | 4 228 000 |
|---|----------------------------------|-----------|

**Treasury**

|   |  |              |
|---|--|--------------|
| 1 | <b>DEPARTMENTAL SUPPORT<br/>SERVICES</b> | \$ 2 978 415 |
|---|--|--------------|

|   |   |             |
|---|---|-------------|
| 2 | <b>REVENUE COLLECTION<br/>AND REBATES</b> | 128 304 400 |
|---|---|-------------|

|   |  |            |
|---|--|------------|
| 3 | <b>FINANCIAL MANAGEMENT,<br/>PLANNING AND CENTRAL<br/>SERVICES</b> | 42 535 200 |
|---|--|------------|

|   |                                   |         |
|---|-----------------------------------|---------|
| 4 | <b>PENSION ADVICE AND APPEALS</b> | 464 200 |
|---|-----------------------------------|---------|

|                                    |                         |
|------------------------------------|-------------------------|
| Amount to be voted under section 2 | <u>\$10 735 674 093</u> |
|------------------------------------|-------------------------|