

1990 BILL 12

Second Session, 22nd Legislature, 39 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 12

APPROPRIATION (INTERIM SUPPLY) ACT, 1990

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 12

BILL 12

1990

APPROPRIATION (INTERIM SUPPLY) ACT, 1990

(Assented to , 1990)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1991, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

**Appropriation
for 1990-91**

1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$4 136 087 133 towards defraying the several charges and expenses of the Public Service from April 1, 1990 to March 31, 1991, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A" to this Act.

Accountability

2 The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 7 648 775
2	OFFICE OF THE AUDITOR GENERAL	3 378 169
3	OFFICE OF THE OMBUDSMAN	414 770
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	186 122

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 018 140
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	269 670 390
3	FINANCIAL ASSISTANCE TO STUDENTS	32 565 120

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 036 990
2	SUPPORT FOR PRIMARY PRODUCTION	46 204 245
3	SUPPORT FOR MARKETING AND PROCESSING	7 159 868
4	FIELD SERVICES	10 950 758
5	PLANNING AND DEVELOPMENT	5 903 653

Alberta Agricultural Development Corporation

6 AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE	26 411 880
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Alberta Hail and Crop Insurance Corporation

7 CROP INSURANCE ASSISTANCE	15 045 900
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Alberta Agricultural Research Institute

8 AGRICULTURAL RESEARCH ASSISTANCE	300 000
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Attorney General

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 535 300
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2 COURT SERVICES	18 642 478
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3 LEGAL SERVICES	10 897 737
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4 SUPPORT FOR LEGAL AID	11 737 500
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5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	7 543 858
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6 FATALITY INQUIRIES	1 182 300
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Crimes Compensation Board

7 CRIMES COMPENSATION	324 354
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Alberta Gaming Commission

8 GAMING POLICY AND LICENSING	121 200
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Career Development and Employment

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 028 168
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2	SKILLS DEVELOPMENT	36 258 996
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3	EMPLOYMENT AND IMMIGRATION SERVICES	19 627 664
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Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 096 926
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2	CONSUMER SERVICES	1 762 767
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3	CONSUMER STANDARDS	1 704 165
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Alberta Securities Commission

4	REGULATION OF SECURITIES MARKETS	1 450 173
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Culture and Multiculturalism

1	DEPARTMENTAL SUPPORT SERVICES	\$ 730 526
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2	CULTURAL DEVELOPMENT	11 854 359
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3	HISTORICAL RESOURCES DEVELOPMENT	11 118 245
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4	HERITAGE DEVELOPMENT	414 552
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Economic Development and Trade

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 139 615
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2	BUSINESS AND TRADE DEVELOPMENT	11 088 939
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3	FINANCING – ECONOMIC DEVELOPMENT PROJECTS	5 814 604
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4	INTERNATIONAL ASSISTANCE	642 660
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6	SMALL BUSINESS INTEREST SHIELDING ASSISTANCE	1 688 887
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Alberta Opportunity Company

7 FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY	13 335 000
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Education

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 929 916
2 FINANCIAL ASSISTANCE TO SCHOOLS	427 164 600
3 STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY	13 223 745

Energy

1 DEPARTMENTAL SUPPORT SERVICES	\$ 6 975 541
2 MINERALS MANAGEMENT	10 614 010
3 ASSISTANCE FOR OIL SANDS PROJECTS	2 820 000

*Alberta Oil Sands Technology and
Research Authority*

5 OIL SANDS RESEARCH ASSISTANCE	1 363 740
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*Alberta Petroleum Marketing
Commission*

6 PETROLEUM MARKETING AND MARKET RESEARCH	2 184 600
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Alberta Oil Sands Equity

7 OIL SANDS EQUITY MANAGEMENT	799 110
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*Alberta Electric Energy Marketing
Agency*

8 ELECTRIC ENERGY MARKETING	148 300
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Public Utilities Board

9 PUBLIC UTILITIES REGULATION 1 074 000

Environment

1 DEPARTMENTAL SUPPORT
SERVICES \$ 3 020 381

2 ENVIRONMENTAL
PROTECTION, ENHANCEMENT
AND RESEARCH 14 586 433

3 WATER RESOURCES
MANAGEMENT 14 278 620

*Alberta Special Waste Management
Corporation*

4 SPECIAL WASTE MANAGEMENT
ASSISTANCE 27 825 000

Environment Council of Alberta

5 OVERVIEW AND
COORDINATION OF
ENVIRONMENTAL CONSERVATION 372 814

Executive Council

1 EXECUTIVE COUNCIL
ADMINISTRATION \$ 1 306 124

2 NORTHERN DEVELOPMENT 2 565 900

Energy Resources Conservation Board

3 ENERGY RESOURCES
CONSERVATION 9 829 000

4 COORDINATION AND ADVICE
RESPECTING WOMEN'S ISSUES 407 460

Water Resources Commission

5 WATER RESOURCES ADVISORY
SERVICES 204 000

Alberta Public Safety Services

6 DISASTER SERVICES AND DANGEROUS GOODS CONTROL	2 157 140
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*Public Service Employee
Relations Board*

7 PUBLIC SERVICE EMPLOYEE RELATIONS	126 600
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Professions and Occupations Bureau

8 DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS	337 110
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Public Affairs Bureau

9 PUBLIC AFFAIRS	3 696 906
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10 PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES	139 300
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11 PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES	225 300
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12 OCCUPATIONAL HEALTH AND SAFETY SERVICES	3 640 283
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Workers' Compensation Board

13 WORKERS' COMPENSATION	4 692 000
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*Metis Settlements Transition
Commission*

14 ALBERTA – METIS SETTLEMENTS ACCORD	31 747 795
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Family and Social Services

1 DEPARTMENTAL SUPPORT SERVICES	\$ 10 354 013
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2 INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	354 225 849
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3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	172 967 371
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Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 3 045 000
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Forestry, Lands and Wildlife

1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 399 868
2	FISH AND WILDLIFE CONSERVATION	7 530 403
3	FOREST RESOURCES MANAGEMENT	37 009 514
4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES	12 499 744

Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 6 801 632
2	HEALTH CARE INSURANCE	177 999 104
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	788 579 424
4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE	182 863 053
5	COMMUNITY HEALTH SERVICES	85 085 243
6	MENTAL HEALTH SERVICES	17 020 349

*Alberta Alcohol and Drug Abuse
Commission*

7	ALCOHOL AND DRUG ABUSE – TREATMENT, PREVENTION AND EDUCATION	13 583 415
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Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 383 585
2	LABOUR RELATIONS		1 908 326
3	GENERAL SAFETY SERVICES		4 766 267

Labour Relations Board

4	LABOUR RELATIONS ADJUDICATION AND REGULATION		487 238
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Human Rights Commission

5	INDIVIDUAL'S RIGHTS PROTECTION		392 128
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Personnel Administration Office

6	PERSONNEL ADMINISTRATION		3 119 648
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Municipal Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 943 540
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS		141 505 562
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS		91 301 454
4	SUPPORT TO COMMUNITY PLANNING SERVICES		4 041 650
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES		7 750 436
6	REGULATORY BOARDS		580 376
7	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING		43 660 177

*Alberta Mortgage and Housing
Corporation*

8 HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS	51 000 000
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Public Works, Supply and Services

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 773 250
2 INFORMATION AND TELECOMMUNICATION SERVICES	15 192 000
3 MANAGEMENT OF PROPERTIES	94 236 010
4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	49 691 570
5 CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	4 562 210
6 LAND ASSEMBLY	6 124 200
7 LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	712 800

Recreation and Parks

1 DEPARTMENTAL SUPPORT SERVICES	\$ 1 146 118
2 RECREATION DEVELOPMENT	18 453 748
3 PROVINCIAL PARKS	9 536 171
5 KANANASKIS COUNTRY MANAGEMENT	4 011 993

Solicitor General

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 690 784
2 CORRECTIONAL SERVICES	34 773 330

3	LAW ENFORCEMENT	58 495 770
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4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	7 109 850
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Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	2 149 346
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**Technology, Research and
Telecommunications**

1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$ 1 850 021
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2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	13 547 717
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Alberta Research Council

3	NATURAL SCIENCES AND ENGINEERING RESEARCH	7 828 500
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*Alberta Educational Communications
Corporation (ACCESS Network)*

4	MULTI-MEDIA EDUCATION SERVICES	4 962 600
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Tourism

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 823 661
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2	TOURISM PLANNING, DEVELOPMENT AND MARKETING	8 081 906
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Alberta Tourism Education Council

3	TOURISM EDUCATION AND TRAINING	241 560
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Transportation and Utilities

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 500 934
2	CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS	275 709 300
3	FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY	1 575 900
4	DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES	20 021 700

Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$ 960 984
2	REVENUE COLLECTION AND REBATES	33 276 720
3	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	18 014 570
4	PENSION ADVICE AND APPEALS	136 060

Amount to be voted under section 1	<u>\$ 4 136 087 133</u>
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