

1990 BILL 12

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Second Session, 22nd Legislature, 39 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# BILL 12

APPROPRIATION (INTERIM SUPPLY) ACT, 1990

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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*Bill 12*

## **BILL 12**

1990

### **APPROPRIATION (INTERIM SUPPLY) ACT, 1990**

*(Assented to                      , 1990)*

**MOST GRACIOUS SOVEREIGN:**

Preamble

WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1991, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation  
for 1990-91

**1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$4 136 087 133 towards defraying the several charges and expenses of the Public Service from April 1, 1990 to March 31, 1991, not otherwise provided for and being the aggregate of the amounts enumerated in Schedule "A" to this Act.

Accountability

**2** The due application of all money expended under this Act shall be accounted for.

## SCHEDULE "A"

Votes

### LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	7 648 775
2	OFFICE OF THE AUDITOR GENERAL		3 378 169
3	OFFICE OF THE OMBUDSMAN		414 770
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		186 122

### GOVERNMENT

#### Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 018 140
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		269 670 390
3	FINANCIAL ASSISTANCE TO STUDENTS		32 565 120

#### Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 036 990
2	SUPPORT FOR PRIMARY PRODUCTION		46 204 245
3	SUPPORT FOR MARKETING AND PROCESSING		7 159 868
4	FIELD SERVICES		10 950 758
5	PLANNING AND DEVELOPMENT		5 903 653

*Alberta Agricultural Development Corporation*

**6 AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE** 26 411 880

*Alberta Hail and Crop Insurance Corporation*

**7 CROP INSURANCE ASSISTANCE** 15 045 900

*Alberta Agricultural Research Institute*

**8 AGRICULTURAL RESEARCH ASSISTANCE** 300 000

**Attorney General**

**1 DEPARTMENTAL SUPPORT SERVICES** \$ 2 535 300

**2 COURT SERVICES** 18 642 478

**3 LEGAL SERVICES** 10 897 737

**4 SUPPORT FOR LEGAL AID** 11 737 500

**5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS** 7 543 858

**6 FATALITY INQUIRIES** 1 182 300

*Crimes Compensation Board*

**7 CRIMES COMPENSATION** 324 354

*Alberta Gaming Commission*

**8 GAMING POLICY AND LICENSING** 121 200

**Career Development and Employment**

**1 DEPARTMENTAL SUPPORT SERVICES** \$ 3 028 168

2	<b>SKILLS DEVELOPMENT</b>		36 258 996
3	<b>EMPLOYMENT AND IMMIGRATION SERVICES</b>		19 627 664
<b>Consumer and Corporate Affairs</b>			
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	1 096 926
2	<b>CONSUMER SERVICES</b>		1 762 767
3	<b>CONSUMER STANDARDS</b>		1 704 165
<i>Alberta Securities Commission</i>			
4	<b>REGULATION OF SECURITIES MARKETS</b>		1 450 173
<b>Culture and Multiculturalism</b>			
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	730 526
2	<b>CULTURAL DEVELOPMENT</b>		11 854 359
3	<b>HISTORICAL RESOURCES DEVELOPMENT</b>		11 118 245
4	<b>HERITAGE DEVELOPMENT</b>		414 552
<b>Economic Development and Trade</b>			
1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	1 139 615
2	<b>BUSINESS AND TRADE DEVELOPMENT</b>		11 088 939
3	<b>FINANCING – ECONOMIC DEVELOPMENT PROJECTS</b>		5 814 604
4	<b>INTERNATIONAL ASSISTANCE</b>		642 660
6	<b>SMALL BUSINESS INTEREST SHIELDING ASSISTANCE</b>		1 688 887

*Alberta Opportunity Company*

**7 FINANCIAL ASSISTANCE  
TO ALBERTA  
OPPORTUNITY COMPANY** 13 335 000

**Education**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 3 929 916

**2 FINANCIAL ASSISTANCE TO  
SCHOOLS** 427 164 600

**3 STUDENT PROGRAMS,  
EVALUATION AND  
PROGRAM DELIVERY** 13 223 745

**Energy**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 6 975 541

**2 MINERALS MANAGEMENT** 10 614 010

**3 ASSISTANCE FOR OIL SANDS  
PROJECTS** 2 820 000

*Alberta Oil Sands Technology and  
Research Authority*

**5 OIL SANDS RESEARCH  
ASSISTANCE** 1 363 740

*Alberta Petroleum Marketing  
Commission*

**6 PETROLEUM MARKETING AND  
MARKET RESEARCH** 2 184 600

*Alberta Oil Sands Equity*

**7 OIL SANDS EQUITY MANAGEMENT** 799 110

*Alberta Electric Energy Marketing  
Agency*

**8 ELECTRIC ENERGY MARKETING** 148 300

*Public Utilities Board*

9 PUBLIC UTILITIES REGULATION 1 074 000

**Environment**

1 DEPARTMENTAL SUPPORT SERVICES \$ 3 020 381

2 ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH 14 586 433

3 WATER RESOURCES MANAGEMENT 14 278 620

*Alberta Special Waste Management Corporation*

4 SPECIAL WASTE MANAGEMENT ASSISTANCE 27 825 000

*Environment Council of Alberta*

5 OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION 372 814

**Executive Council**

1 EXECUTIVE COUNCIL ADMINISTRATION \$ 1 306 124

2 NORTHERN DEVELOPMENT 2 565 900

*Energy Resources Conservation Board*

3 ENERGY RESOURCES CONSERVATION 9 829 000

4 COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES 407 460

*Water Resources Commission*

5 WATER RESOURCES ADVISORY SERVICES 204 000

*Alberta Public Safety Services*

**6 DISASTER SERVICES AND  
DANGEROUS GOODS CONTROL** 2 157 140

*Public Service Employee  
Relations Board*

**7 PUBLIC SERVICE EMPLOYEE  
RELATIONS** 126 600

*Professions and Occupations Bureau*

**8 DEVELOPMENT OF POLICY  
AND LEGISLATION  
FOR PROFESSIONS  
AND OCCUPATIONS** 337 110

*Public Affairs Bureau*

**9 PUBLIC AFFAIRS** 3 696 906

**10 PREMIER'S COUNCIL  
IN SUPPORT OF  
ALBERTA FAMILIES** 139 300

**11 PREMIER'S COUNCIL ON  
THE STATUS OF PERSONS  
WITH DISABILITIES** 225 300

**12 OCCUPATIONAL HEALTH  
AND SAFETY SERVICES** 3 640 283

*Workers' Compensation Board*

**13 WORKERS' COMPENSATION** 4 692 000

*Metis Settlements Transition  
Commission*

**14 ALBERTA – METIS  
SETTLEMENTS ACCORD** 31 747 795

**Family and Social Services**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 10 354 013

**2 INCOME SUPPORT TO  
INDIVIDUALS AND FAMILIES** 354 225 849



**3 SOCIAL SUPPORT TO  
INDIVIDUALS AND FAMILIES** 172 967 371

**Federal and Intergovernmental Affairs**

**1 INTERGOVERNMENTAL  
COORDINATION  
AND RESEARCH** \$ 3 045 000

**Forestry, Lands and Wildlife**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 10 399 868

**2 FISH AND WILDLIFE  
CONSERVATION** 7 530 403

**3 FOREST RESOURCES  
MANAGEMENT** 37 009 514

**4 PUBLIC LANDS MANAGEMENT  
AND LAND INFORMATION  
SERVICES** 12 499 744

**Health**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 6 801 632

**2 HEALTH CARE INSURANCE** 177 999 104

**3 FINANCIAL ASSISTANCE  
FOR ACTIVE CARE** 788 579 424

**4 FINANCIAL ASSISTANCE FOR  
LONG-TERM CARE** 182 863 053

**5 COMMUNITY HEALTH SERVICES** 85 085 243

**6 MENTAL HEALTH SERVICES** 17 020 349

*Alberta Alcohol and Drug Abuse  
Commission*

**7 ALCOHOL AND DRUG ABUSE –  
TREATMENT, PREVENTION AND  
EDUCATION** 13 583 415

**Labour**

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 383 585
2	LABOUR RELATIONS		1 908 326
3	GENERAL SAFETY SERVICES		4 766 267

*Labour Relations Board*

4	LABOUR RELATIONS ADJUDICATION AND REGULATION		487 238
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*Human Rights Commission*

5	INDIVIDUAL'S RIGHTS PROTECTION		392 128
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*Personnel Administration Office*

6	PERSONNEL ADMINISTRATION		3 119 648
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**Municipal Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 943 540
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS		141 505 562
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS		91 301 454
4	SUPPORT TO COMMUNITY PLANNING SERVICES		4 041 650
5	ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES		7 750 436
6	REGULATORY BOARDS		580 376
7	RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING		43 660 177

*Alberta Mortgage and Housing Corporation*

8 HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS 51 000 000

**Public Works, Supply and Services**

1 DEPARTMENTAL SUPPORT SERVICES \$ 2 773 250  
2 INFORMATION AND TELECOMMUNICATION SERVICES 15 192 000  
3 MANAGEMENT OF PROPERTIES 94 236 010  
4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS 49 691 570  
5 CENTRAL SERVICES AND ACQUISITION OF SUPPLIES 4 562 210  
6 LAND ASSEMBLY 6 124 200  
7 LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS 712 800

**Recreation and Parks**

1 DEPARTMENTAL SUPPORT SERVICES \$ 1 146 118  
2 RECREATION DEVELOPMENT 18 453 748  
3 PROVINCIAL PARKS 9 536 171  
5 KANANASKIS COUNTRY MANAGEMENT 4 011 993

**Solicitor General**

1 DEPARTMENTAL SUPPORT SERVICES \$ 2 690 784  
2 CORRECTIONAL SERVICES 34 773 330

3 LAW ENFORCEMENT 58 495 770

4 MOTOR VEHICLE  
REGISTRATION AND  
DRIVER LICENSING 7 109 850

*Alberta Racing Commission*

5 CONTROL AND  
DEVELOPMENT OF  
HORSE RACING 2 149 346

**Technology, Research and  
Telecommunications**

1 DEVELOPMENT AND  
COMMERCIALIZATION OF  
ADVANCED TECHNOLOGIES \$ 1 850 021

2 FINANCING OF TECHNOLOGY  
AND RESEARCH PROJECTS 13 547 717

*Alberta Research Council*

3 NATURAL SCIENCES AND  
ENGINEERING RESEARCH 7 828 500

*Alberta Educational Communications  
Corporation (ACCESS Network)*

4 MULTI-MEDIA EDUCATION  
SERVICES 4 962 600

**Tourism**

1 DEPARTMENTAL SUPPORT  
SERVICES \$ 1 823 661

2 TOURISM PLANNING,  
DEVELOPMENT AND  
MARKETING 8 081 906

*Alberta Tourism Education Council*

3 TOURISM EDUCATION AND  
TRAINING 241 560

**Transportation and Utilities**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 500 934
2	CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS	275 709 300
3	FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY	1 575 900
4	DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES	20 021 700

**Treasury**

1	DEPARTMENTAL SUPPORT SERVICES	\$ 960 984
2	REVENUE COLLECTION AND REBATES	33 276 720
3	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	18 014 570
4	PENSION ADVICE AND APPEALS	136 060

Amount to be voted under section 1 \$ 4 136 087 133