

1990 BILL 39

Second Session, 22nd Legislature, 39 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 39

APPROPRIATION ACT, 1990

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 39

1990

APPROPRIATION ACT, 1990

(Assented to, 1990)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from Her Honour, W. Helen Hunley, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1990 and March 31, 1991, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

- Appropriation for 1989-90** **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$351 058 664 towards defraying the several charges and expenses of the Public Service from April 1, 1989 to March 31, 1990, not otherwise provided for and set forth in Schedule "A" to this Act.
- Appropriation for 1990-91** **2** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$11 044 571 624 towards defraying the several charges and expenses of the Public Service from April 1, 1990 to March 31, 1991, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$4 136 087 133 voted by section 1 of the *Appropriation (Interim Supply) Act, 1990*.
- Accountability** **3** The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 2 213 752
3	OFFICE OF THE OMBUDSMAN	167 000

GOVERNMENT

Agriculture

2	SUPPORT FOR PRIMARY PRODUCTION	\$ 10 750 000
3	SUPPORT FOR MARKETING AND PROCESSING	6 900 000

*Alberta Hail and Crop
Insurance Corporation*

7	CROP INSURANCE ASSISTANCE	4 500 000
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Attorney General

3	LEGAL SERVICES	\$ 8 690 000
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS	1 162 000
6	FATALITY INQUIRIES	50 000

Crimes Compensation Board

7	CRIMES COMPENSATION	350 000
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Culture and Multiculturalism

3	HISTORICAL RESOURCES DEVELOPMENT	\$ 1 444 000
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Education

2	FINANCIAL ASSISTANCE TO SCHOOLS	\$ 2 900 000
3	STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY	2 448 000

Energy

Alberta Oil Sands Equity

7	OIL SANDS EQUITY MANAGEMENT	\$ 200 000
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Alberta Electric Energy Marketing Agency

8	ELECTRIC ENERGY MARKETING	824 000
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Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$ 630 000
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2	ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH	3 182 290
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3	WATER RESOURCES MANAGEMENT	2 300 000
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Environment Council of Alberta

5	OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION	195 000
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Executive Council

Alberta Public Safety Services

6	DISASTER SERVICES AND DANGEROUS GOODS CONTROL	\$ 22 375 850
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*Public Service Employee
Relations Board*

7	PUBLIC SERVICE EMPLOYEE RELATIONS	51 200
10	PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS	169 000
14	PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES	120 000

Family and Social Services

2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	\$ 40 179 000
3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	9 880 000

Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 1 160 000
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Forestry, Lands and Wildlife

3	FOREST RESOURCES MANAGEMENT	\$ 14 560 147
4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES	12 958 000

Health

2	HEALTH CARE INSURANCE	\$ 27 000 000
5	COMMUNITY HEALTH SERVICES	3 900 000

*Alberta Alcohol and Drug
Abuse Commission*

**7 ALCOHOL AND DRUG
ABUSE – TREATMENT,
PREVENTION AND EDUCATION** 600 000

Labour

Human Rights Commission

**5 INDIVIDUAL'S RIGHTS
PROTECTION** \$ 274 425

Municipal Affairs

**2 FINANCIAL SUPPORT
FOR MUNICIPAL PROGRAMS** \$ 3 000 000

**5 ADMINISTRATIVE AND
TECHNICAL SUPPORT TO
MUNICIPALITIES** 4 600 000

Public Works, Supply and Services

**3 MANAGEMENT OF
PROPERTIES** \$ 2 300 000

6 LAND ASSEMBLY 2 600 000

Solicitor General

3 LAW ENFORCEMENT \$ 1 650 000

Technology, Research and Telecommunications

**1 DEVELOPMENT AND
COMMERCIALIZATION OF
ADVANCED TECHNOLOGIES** \$ 590 000

**2 FINANCING OF
TECHNOLOGY AND
RESEARCH PROJECTS** 3 800 000

*Alberta Educational
Communications Corporation
(ACCESS Network)*

**4 MULTI-MEDIA EDUCATION
SERVICES** 720 000

Tourism

**2 TOURISM PLANNING,
DEVELOPMENT AND
MARKETING** \$ 1 200 000

Transportation and Utilities

**2 CONSTRUCTION AND
OPERATION OF
TRANSPORTATION SYSTEMS** \$ 5 465 000

**4 DEVELOPMENT AND
SUPPORT OF UTILITIES
SERVICES** 2 700 000

Treasury

**2 REVENUE COLLECTION
AND REBATES** \$ 20 300 000

**3 FINANCIAL MANAGEMENT,
PLANNING AND CENTRAL
SERVICES** 85 000 000

**6 FINANCING – PURCHASE
OF LOANS** 35 000 000

Amount to be voted under section 1 \$ 351 058 664

SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 20 827 781
2	OFFICE OF THE AUDITOR GENERAL	11 260 563
3	OFFICE OF THE OMBUDSMAN	1 228 900
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	616 905

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 360 000
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	898 901 300
3	FINANCIAL ASSISTANCE TO STUDENTS	104 312 000

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 11 339 918
2	SUPPORT FOR PRIMARY PRODUCTION	122 345 426
3	SUPPORT FOR MARKETING AND PROCESSING	22 042 186
4	FIELD SERVICES	29 032 891

5 PLANNING AND DEVELOPMENT 19 678 842

Alberta Agricultural Development Corporation

6 AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE 77 682 000

Alberta Hail and Crop Insurance Corporation

7 CROP INSURANCE ASSISTANCE 50 153 000

Alberta Agricultural Research Institute

8 AGRICULTURAL RESEARCH ASSISTANCE 1 000 000

Attorney General

1 DEPARTMENTAL SUPPORT SERVICES \$ 8 451 000

2 COURT SERVICES 61 150 000

3 LEGAL SERVICES 32 247 000

4 SUPPORT FOR LEGAL AID 15 650 000

5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS 25 146 191

6 FATALITY INQUIRIES 3 941 000

Crimes Compensation Board

7 CRIMES COMPENSATION 1 081 180

Alberta Gaming Commission

8 GAMING POLICY AND LICENSING	404 000
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Career Development and Employment

1 DEPARTMENTAL SUPPORT SERVICES	\$ 9 564 326
2 SKILLS DEVELOPMENT	104 441 648
3 EMPLOYMENT AND IMMIGRATION SERVICES	49 036 322

Consumer and Corporate Affairs

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 656 420
2 CONSUMER SERVICES	5 875 890
3 CONSUMER STANDARDS	5 680 550

Alberta Securities Commission

4 REGULATION OF SECURITIES MARKETS	4 833 910
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Culture and Multiculturalism

1 DEPARTMENTAL SUPPORT SERVICES	\$ 2 412 917
2 CULTURAL DEVELOPMENT	21 376 488
3 HISTORICAL RESOURCES DEVELOPMENT	22 856 222
4 HERITAGE DEVELOPMENT	1 381 837

Economic Development and Trade

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 651 448
2 BUSINESS AND TRADE DEVELOPMENT	26 003 327
3 FINANCING – ECONOMIC DEVELOPMENT PROJECTS	6 824 404
4 INTERNATIONAL ASSISTANCE	2 142 198
6 SMALL BUSINESS INTEREST SHIELDING ASSISTANCE	5 629 623

Alberta Opportunity Company

7 FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY	44 450 000
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Education

1 DEPARTMENTAL SUPPORT SERVICES	\$ 11 899 365
2 FINANCIAL ASSISTANCE TO SCHOOLS	1 404 101 000
3 STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY	43 488 150

Energy

1 DEPARTMENTAL SUPPORT SERVICES	\$ 7 891 314
2 MINERALS MANAGEMENT	35 380 031

3 ASSISTANCE FOR OIL SANDS PROJECTS 9 400 000

Alberta Oil Sands Technology and Research Authority

5 OIL SANDS RESEARCH ASSISTANCE 29 103 000

Alberta Petroleum Marketing Commission

6 PETROLEUM MARKETING AND MARKET RESEARCH 7 282 000

Alberta Oil Sands Equity

7 OIL SANDS EQUITY MANAGEMENT 2 663 700

Alberta Electric Energy Marketing Agency

8 ELECTRIC ENERGY MARKETING 494 332

Public Utilities Board

9 PUBLIC UTILITIES REGULATION 1 074 000

Environment

1 DEPARTMENTAL SUPPORT SERVICES \$ 8 398 600

2 ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH 41 053 531

3 WATER RESOURCES MANAGEMENT 43 654 869

*Alberta Special Waste
Management Corporation*

**4 SPECIAL WASTE
MANAGEMENT ASSISTANCE** 37 100 000

*Environment Council of
Alberta*

**5 OVERVIEW AND
COORDINATION OF
ENVIRONMENTAL
CONSERVATION** 1 242 711

Executive Council

**1 EXECUTIVE COUNCIL
ADMINISTRATION** \$ 4 241 245

2 NORTHERN DEVELOPMENT 8 553 000

*Energy Resources
Conservation Board*

**3 ENERGY RESOURCES
CONSERVATION** 19 658 000

**4 COORDINATION AND
ADVICE RESPECTING
WOMEN'S ISSUES** 1 358 200

Water Resources Commission

**5 WATER RESOURCES
ADVISORY SERVICES** 680 000

*Alberta Public Safety
Services*

**6 DISASTER SERVICES
AND DANGEROUS
GOODS CONTROL** 6 826 000

*Public Service Employee
Relations Board*

**7 PUBLIC SERVICE
EMPLOYEE RELATIONS** 422 000

*Professions and Occupations
Bureau*

**8 DEVELOPMENT OF
POLICY AND LEGISLATION
FOR PROFESSIONS AND
OCCUPATIONS** 1 123 700

Public Affairs Bureau

9 PUBLIC AFFAIRS 12 160 417

**10 PREMIER'S COUNCIL IN
SUPPORT OF ALBERTA
FAMILIES** 238 000

**11 PREMIER'S COUNCIL
ON THE STATUS OF
PERSONS WITH
DISABILITIES** 727 000

**12 OCCUPATIONAL HEALTH
AND SAFETY SERVICES** 12 134 274

Workers' Compensation Board

13 WORKERS' COMPENSATION 13 800 000

*Metis Settlements Transition
Commission*

**14 ALBERTA-METIS
SETTLEMENTS ACCORD** 34 295 590

Family and Social Services

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 33 166 427

2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	898 917 827
3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	432 904 507

Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 10 150 000
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Forestry, Lands and Wildlife

1	DEPARTMENTAL SUPPORT SERVICES	\$ 11 625 244
2	FISH AND WILDLIFE CONSERVATION	25 101 343
3	FOREST RESOURCES MANAGEMENT	92 638 495
4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES	41 665 812

Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 22 672 104
2	HEALTH CARE INSURANCE	593 330 345
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE	1 802 532 824
4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE	416 850 132
5	COMMUNITY HEALTH SERVICES	213 370 012
6	MENTAL HEALTH SERVICES	49 280 081

*Alberta Alcohol and Drug
Abuse Commission*

7 ALCOHOL AND DRUG ABUSE – TREATMENT, PREVENTION AND EDUCATION	32 341 464
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Labour

1 DEPARTMENTAL SUPPORT SERVICES	\$ 4 611 947
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2 LABOUR RELATIONS	6 361 086
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3 GENERAL SAFETY SERVICES	15 887 554
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Labour Relations Board

4 LABOUR RELATIONS ADJUDICATION AND REGULATION	1 624 124
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Human Rights Commission

5 INDIVIDUAL'S RIGHTS PROTECTION	1 307 093
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*Personnel Administration
Office*

6 PERSONNEL ADMINISTRATION	10 398 826
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Municipal Affairs

1 DEPARTMENTAL SUPPORT SERVICES	\$ 9 578 562
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2 FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS	220 566 105
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3 ALBERTA PROPERTY TAX REDUCTION PLAN – REBATES TO INDIVIDUALS	125 909 179
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4 SUPPORT TO COMMUNITY PLANNING SERVICES	9 479 844
5 ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES	24 017 525
6 REGULATORY BOARDS	1 934 584
7 RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING	103 765 634

*Alberta Mortgage and Housing
Corporation*

8 HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS	170 000 000
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Public Works, Supply and Services

1 DEPARTMENTAL SUPPORT SERVICES	\$ 8 930 000
2 INFORMATION AND TELECOMMUNICATION SERVICES	50 640 000
3 MANAGEMENT OF PROPERTIES	257 950 000
4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	161 100 000
5 CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	15 100 000
6 LAND ASSEMBLY	20 400 000
7 LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	2 376 000

Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 820 392
2	RECREATION DEVELOPMENT	40 129 541
3	PROVINCIAL PARKS	31 787 236
5	KANANASKIS COUNTRY MANAGEMENT	13 373 308

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 8 969 280
2	CORRECTIONAL SERVICES	115 911 100
3	LAW ENFORCEMENT	116 849 600
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	23 699 500

Alberta Racing Commission

5	CONTROL AND DEVELOPMENT OF HORSE RACING	7 164 485
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Technology, Research and Telecommunications

1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$ 5 910 067
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	26 716 933

Alberta Research Council

**3 NATURAL SCIENCES AND
ENGINEERING RESEARCH** 26 095 000

*Alberta Educational
Communications Corporation
(ACCESS Network)*

**4 MULTI-MEDIA EDUCATION
SERVICES** 16 542 000

Tourism

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 5 732 020

**2 TOURISM PLANNING,
DEVELOPMENT AND MARKETING** 25 271 780

*Alberta Tourism Education
Council*

**3 TOURISM EDUCATION AND
TRAINING** 805 200

Transportation and Utilities

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 11 669 780

**2 CONSTRUCTION AND
OPERATION OF
TRANSPORTATION SYSTEMS** 794 351 000

**3 FINANCIAL ASSISTANCE
TO ALBERTA RESOURCES
RAILWAY** 5 253 000

**4 DEVELOPMENT AND
SUPPORT OF UTILITIES
SERVICES** 66 739 000

Treasury

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 059 780
2	REVENUE COLLECTION AND REBATES	110 522 700
3	FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	43 154 300
4	PENSION ADVICE AND APPEALS	446 300
	Amount to be voted under section 2	<u>\$11 044 571 624</u>