

1991 BILL 16

Third Session, 22nd Legislature, 40 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 16

APPROPRIATION (INTERIM SUPPLY) ACT, 1991

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 16

1991

APPROPRIATION (INTERIM SUPPLY) ACT, 1991

(Assented to , 1991)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by a Message from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Schedule accompanying the Message, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1992, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1991-92 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$4 242 657 552 towards defraying the several charges and expenses of the Public Service from April 1, 1991 to March 31, 1992, not otherwise provided for and being the aggregate of the amounts enumerated in the Schedule to this Act.

Accountability **2** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 8 124 959
2	OFFICE OF THE AUDITOR GENERAL	3 498 169
3	OFFICE OF THE OMBUDSMAN	375 240
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	189 960

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 034 520
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	288 684 501
3	FINANCIAL ASSISTANCE TO STUDENTS	29 177 500

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 145 322
2	SUPPORT FOR PRIMARY PRODUCTION	51 998 721
3	SUPPORT FOR MARKETING AND PROCESSING	5 279 440
4	FIELD SERVICES	11 119 626
5	PLANNING AND DEVELOPMENT	6 160 458

Alberta Agricultural Development Corporation

6 AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE 23 800 000

Alberta Hail and Crop Insurance Corporation

7 CROP INSURANCE ASSISTANCE 30 600 000

Alberta Agricultural Research Institute

8 AGRICULTURAL RESEARCH ASSISTANCE 270 000

Attorney General

1 DEPARTMENTAL SUPPORT SERVICES \$ 2 821 941

2 COURT SERVICES 21 369 675

3 LEGAL SERVICES 14 852 398

4 SUPPORT FOR LEGAL AID 11 737 500

5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS 8 381 284

6 FATALITY INQUIRIES 1 297 017

Crimes Compensation Board

7 CRIMES COMPENSATION 325 854

Career Development and Employment

1 DEPARTMENTAL SUPPORT SERVICES \$ 3 003 385

2 SKILLS DEVELOPMENT 26 152 275

3 EMPLOYMENT AND IMMIGRATION SERVICES 13 682 425

Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 449 630
2	CONSUMER SERVICES		1 706 310
3	CONSUMER STANDARDS		1 663 170

Alberta Securities Commission

4	REGULATION OF SECURITIES MARKETS		1 420 890
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Culture and Multiculturalism

1	DEPARTMENTAL SUPPORT SERVICES	\$	800 450
2	CULTURAL DEVELOPMENT		11 150 255
3	HISTORICAL RESOURCES DEVELOPMENT		9 421 695
4	MULTICULTURALISM DEVELOPMENT		400 260

Economic Development and Trade

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 080 695
2	BUSINESS AND TRADE DEVELOPMENT		7 697 896
3	FINANCING – ECONOMIC DEVELOPMENT PROJECTS		861 700
4	INTERNATIONAL ASSISTANCE		630 664
5	SMALL BUSINESS INTEREST SHIELDING ASSISTANCE		3 331 455

Alberta Opportunity Company

6	FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY		10 290 000
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Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 267 205
2	FINANCIAL ASSISTANCE TO SCHOOLS		452 701 800
3	DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS		13 017 690

Energy

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 444 440
2	MINERALS MANAGEMENT		9 973 209
3	ASSISTANCE FOR OIL SANDS PROJECTS		1 200 000

Alberta Oil Sands Technology and Research Authority

4	OIL SANDS RESEARCH ASSISTANCE		3 300 000
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Alberta Petroleum Marketing Commission

5	PETROLEUM MARKETING AND MARKET RESEARCH		2 130 000
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Alberta Oil Sands Equity

6	OIL SANDS EQUITY MANAGEMENT		831 600
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Public Utilities Board

7	PUBLIC UTILITIES REGULATION		300 000
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Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 546 013
2	ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH		15 356 155

**3 WATER RESOURCES
MANAGEMENT** 19 962 963

*Alberta Special Waste Management
Corporation*

**4 SPECIAL WASTE MANAGEMENT
ASSISTANCE** 8 700 300

Environment Council of Alberta

**5 OVERVIEW AND
COORDINATION OF
ENVIRONMENTAL CONSERVATION** 522 900

Executive Council

**1 EXECUTIVE COUNCIL
ADMINISTRATION** \$ 1 312 420

2 NORTHERN DEVELOPMENT 2 100 000

Energy Resources Conservation Board

**3 ENERGY RESOURCES
CONSERVATION** 9 750 000

**4 COORDINATION AND ADVICE
RESPECTING WOMEN'S ISSUES** 360 000

Water Resources Commission

**5 WATER RESOURCES ADVISORY
SERVICES** 189 000

Alberta Public Safety Services

**6 DISASTER SERVICES AND
DANGEROUS GOODS CONTROL** 2 775 000

*Public Service Employee
Relations Board*

**7 PUBLIC SERVICE EMPLOYEE
RELATIONS** 165 000

Professions and Occupations Bureau

8 DEVELOPMENT OF POLICY
AND LEGISLATION
FOR PROFESSIONS
AND OCCUPATIONS 333 930

Public Affairs Bureau

9 PUBLIC AFFAIRS 3 663 291

10 PREMIER'S COUNCIL
IN SUPPORT OF
ALBERTA FAMILIES 258 679

11 PREMIER'S COUNCIL ON
THE STATUS OF PERSONS
WITH DISABILITIES 218 600

12 OCCUPATIONAL HEALTH
AND SAFETY SERVICES 3 746 040

Workers' Compensation Board

13 WORKERS' COMPENSATION 3 706 000

14 METIS SETTLEMENTS
ACCORD 2 160 000

Natural Resources Conservation Board

15 NATURAL RESOURCES
CONSERVATION 738 000

Family and Social Services

1 DEPARTMENTAL SUPPORT
SERVICES \$ 11 376 576

2 INCOME SUPPORT TO
INDIVIDUALS AND FAMILIES 379 333 835

3 SOCIAL SUPPORT TO
INDIVIDUALS AND FAMILIES 189 671 355

Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL
COORDINATION
AND RESEARCH \$ 3 063 000

Forestry, Lands and Wildlife

1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 791 607
2	FISH AND WILDLIFE CONSERVATION	8 585 555
3	FOREST RESOURCES MANAGEMENT	37 302 901
4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES	12 439 340

Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 8 374 843
2	HEALTH CARE INSURANCE	194 930 438
3	FINANCIAL ASSISTANCE FOR ACUTE CARE	825 551 169
4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE	188 113 942
5	COMMUNITY HEALTH SERVICES	98 556 657
6	MENTAL HEALTH SERVICES	19 583 859

Alberta Alcohol and Drug Abuse Commission

7	ALCOHOL AND DRUG ABUSE -- TREATMENT, PREVENTION AND EDUCATION	14 112 196
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Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 515 339
2	WORK AND SAFETY STANDARDS	1 246 563
3	WORK AND SAFETY CLIENT SERVICES	5 459 429

Labour Relations Board

4 LABOUR RELATIONS
ADJUDICATION AND
REGULATION 569 274

Human Rights Commission

5 INDIVIDUAL'S RIGHTS
PROTECTION 464 468

Personnel Administration Office

6 PERSONNEL ADMINISTRATION 3 006 262

Municipal Affairs

1 DEPARTMENTAL SUPPORT
SERVICES \$ 4 642 680

2 FINANCIAL SUPPORT FOR
MUNICIPAL PROGRAMS 164 650 010

3 ALBERTA PROPERTY TAX
REDUCTION PLAN --
REBATES TO INDIVIDUALS 108 982 360

4 SUPPORT TO COMMUNITY
PLANNING SERVICES 4 163 960

5 ADMINISTRATIVE AND
TECHNICAL SUPPORT
TO MUNICIPALITIES 7 785 220

6 REGULATORY BOARDS 597 060

7 ADMINISTRATION OF
HOUSING PROGRAMS 40 041 620

*Alberta Mortgage and Housing
Corporation*

8 HOUSING AND MORTGAGE
ASSISTANCE FOR
ALBERTANS 32 640 300

Public Works, Supply and Services

1 DEPARTMENTAL SUPPORT
SERVICES \$ 2 842 600

2	INFORMATION AND TELECOMMUNICATION SERVICES	15 205 200
3	MANAGEMENT OF PROPERTIES	102 783 500
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	41 864 500
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	4 786 500
6	LAND ASSEMBLY	6 871 200
7	LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	629 700
8	GAMING POLICY, LICENSING AND CONTROL	898 440

Alberta Racing Commission

9	CONTROL AND DEVELOPMENT OF HORSE RACING	2 273 910
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Recreation and Parks

1	DEPARTMENTAL SUPPORT SERVICES	\$ 992 536
2	RECREATION DEVELOPMENT	18 455 643
3	PROVINCIAL PARKS	9 932 755
4	KANANASKIS COUNTRY MANAGEMENT	3 654 052

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 587 020
2	CORRECTIONAL SERVICES	36 137 040
3	LAW ENFORCEMENT	59 075 870

4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING		8 391 460
Technology, Research and Telecommunications			
1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$	1 781 700
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS		11 382 000
<i>Alberta Research Council</i>			
3	NATURAL SCIENCES AND ENGINEERING RESEARCH		7 440 000
<i>Alberta Educational Communications Corporation (ACCESS Network)</i>			
4	MULTI-MEDIA EDUCATION SERVICES		5 100 000
Tourism			
1	DEPARTMENTAL SUPPORT SERVICES	\$	1 657 294
2	TOURISM PLANNING, DEVELOPMENT AND MARKETING		10 291 066
<i>Alberta Tourism Education Council</i>			
3	TOURISM EDUCATION AND TRAINING		224 253
Transportation and Utilities			
1	DEPARTMENTAL SUPPORT SERVICES	\$	3 526 320
2	CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS		255 999 160

3 FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY	1 365 000
4 DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES	13 083 150

Treasury

1 DEPARTMENTAL SUPPORT SERVICES	\$ 997 840
2 REVENUE COLLECTION AND REBATES	33 318 040
3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	11 702 300
4 PENSION ADVICE AND APPEALS	138 210

Amount to be voted under section 1	<u>\$ 4 242 657 552</u>
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