

1991 BILL 46

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Third Session, 22nd Legislature, 40 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# BILL 46

APPROPRIATION ACT, 1991

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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## BILL 46

1991

### APPROPRIATION ACT, 1991

(Assented to \_\_\_\_\_, 1991)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1991 and March 31, 1992, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

- <sup>n</sup> 1 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$594 026 808.30 towards defraying the several charges and expenses of the Public Service from April 1, 1990 to March 31, 1991, not otherwise provided for and set forth in Schedule "A" to this Act.
- <sup>n</sup> 2 From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$11 295 925 880 towards defraying the several charges and expenses of the Public Service from April 1, 1991 to March 31, 1992, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$4 242 657 552 voted by section 1 of the *Appropriation (Interim Supply) Act, 1991*.
- <sup>y</sup> 3 The due application of all money expended under this Act shall be accounted for.

## SCHEDULE "A"

Votes

### LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	174 020.00
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		121 390.00

### GOVERNMENT

#### Advanced Education

2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	\$	440 000.00
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#### Agriculture

2	SUPPORT FOR PRIMARY PRODUCTION	\$	109 160 000.00
3	SUPPORT FOR MARKETING AND PROCESSING		19 300 000.00

*Alberta Hail and Crop  
Insurance Corporation*

7	CROP INSURANCE ASSISTANCE		3 581 000.00
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#### Attorney General

2	COURT SERVICES	\$	1 600 000.00
3	LEGAL SERVICES		9 513 000.00
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS		622 000.00

*Crimes Compensation Board*

**7 CRIMES COMPENSATION** 400 000.00

**Career Development and Employment**

**2 SKILLS DEVELOPMENT** \$ 1 900 000.00

**Consumer and Corporate Affairs**

*Alberta Securities Commission*

**4 REGULATION OF  
SECURITIES MARKETS** \$ 186 000.00

**Economic Development and Trade**

**6 SMALL BUSINESS INTEREST  
SHIELDING ASSISTANCE** \$ 8 590 300.00

**Education**

**2 FINANCIAL ASSISTANCE  
TO SCHOOLS** \$ 8 000 000.00

**Energy**

*Alberta Petroleum Marketing Commission*

**6 PETROLEUM MARKETING  
AND MARKET RESEARCH** \$ 735 000.00

**Environment**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 990 000.00

**2 ENVIRONMENTAL  
PROTECTION, ENHANCEMENT  
AND RESEARCH** 659 725.00

*Environment Council of  
Alberta*

**5 OVERVIEW AND  
COORDINATION OF  
ENVIRONMENTAL  
CONSERVATION** 285 000.00

**Executive Council**

1 EXECUTIVE COUNCIL  
ADMINISTRATION \$ 300 600.00

*Water Resources Commission*

5 WATER RESOURCES  
ADVISORY SERVICES 100 000.00

*Alberta Public Safety  
Services*

6 DISASTER SERVICES  
AND DANGEROUS  
GOODS CONTROL 33 274 572.00

*Public Service Employee  
Relations Board*

7 PUBLIC SERVICE  
EMPLOYEE RELATIONS 268 000.00

**Family and Social Services**

1 DEPARTMENTAL SUPPORT  
SERVICES \$ 691 000.00

2 INCOME SUPPORT TO  
INDIVIDUALS AND  
FAMILIES 61 257 000.00

3 SOCIAL SUPPORT TO  
INDIVIDUALS AND  
FAMILIES 16 489 300.00

**Federal and Intergovernmental Affairs**

1 INTERGOVERNMENTAL  
COORDINATION  
AND RESEARCH \$ 1 325 800.00

**Forestry, Lands and Wildlife**

2 FISH AND WILDLIFE  
CONSERVATION \$ 480 000.00

<b>3 FOREST RESOURCES MANAGEMENT</b>		42 380 000.00
<b>Health</b>		
<b>2 HEALTH CARE INSURANCE</b>	\$	51 600 000.00
<b>3 FINANCIAL ASSISTANCE FOR ACTIVE CARE</b>		41 232 800.00
<b>4 FINANCIAL ASSISTANCE FOR LONG-TERM CARE</b>		6 025 000.00
<b>5 COMMUNITY HEALTH SERVICES</b>		14 538 000.00
<b>6 MENTAL HEALTH SERVICES</b>		500 000.00
<b>Labour</b>		
<i>Human Rights Commission</i>		
<b>5 INDIVIDUAL'S RIGHTS PROTECTION</b>	\$	355 489.00
<b>Municipal Affairs</b>		
<b>5 ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES</b>	\$	556 066.00
<b>7 RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING</b>		53 960 000.00
<i>Alberta Mortgage and Housing Corporation</i>		
<b>8 HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS</b>		58 300 000.00
<b>Public Works, Supply and Services</b>		
<b>3 MANAGEMENT OF PROPERTIES</b>	\$	3 200 000.00

**Technology, Research and Telecommunications**

- 1 DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES \$ 540 000.00
- 2 FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS 3 400 000.00

*Alberta Research Council*

- 3 NATURAL SCIENCES AND ENGINEERING RESEARCH 2 056 000.00

**Tourism**

- 2 TOURISM PLANNING, DEVELOPMENT AND MARKETING \$ 7 677 400.00

**Transportation and Utilities**

- 2 CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS \$ 16 087 346.30

**Treasury**

- 2 REVENUE COLLECTION AND REBATES \$ 7 175 000.00
- 3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES 4 000 000.00

Amount to be voted under section 1

\$594 026 808.30

**SCHEDULE "B"**

Votes

**LEGISLATIVE ASSEMBLY**

1	<b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	\$	22 346 717
2	<b>OFFICE OF THE AUDITOR GENERAL</b>		11 660 563
3	<b>OFFICE OF THE OMBUDSMAN</b>		1 250 800
4	<b>OFFICE OF THE CHIEF ELECTORAL OFFICER</b>		633 200

**GOVERNMENT**

**Advanced Education**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	3 444 400
2	<b>ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b>		951 843 600
3	<b>FINANCIAL ASSISTANCE TO STUDENTS</b>		95 743 900

**Agriculture**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	12 061 970
2	<b>SUPPORT FOR PRIMARY PRODUCTION</b>		120 248 458
3	<b>SUPPORT FOR MARKETING AND PROCESSING</b>		15 872 126
4	<b>FIELD SERVICES</b>		29 131 994



**5 PLANNING AND DEVELOPMENT** 20 512 120

*Alberta Agricultural Development Corporation*

**6 AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE** 70 000 000

*Alberta Hail and Crop Insurance Corporation*

**7 CROP INSURANCE ASSISTANCE** 102 000 000

*Alberta Agricultural Research Institute*

**8 AGRICULTURAL RESEARCH ASSISTANCE** 900 000

**Attorney General**

**1 DEPARTMENTAL SUPPORT SERVICES** \$ 9 398 850

**2 COURT SERVICES** 68 883 964

**3 LEGAL SERVICES** 34 726 260

**4 SUPPORT FOR LEGAL AID** 15 650 000

**5 PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS** 27 054 857

**6 FATALITY INQUIRIES** 4 316 340

*Crimes Compensation Board*

**7 CRIMES COMPENSATION** 1 085 600

**Career Development and Employment**

1	DEPARTMENTAL SUPPORT SERVICES	\$	9 746 593
2	SKILLS DEVELOPMENT		76 301 814
3	EMPLOYMENT AND IMMIGRATION SERVICES		24 780 440

**Consumer and Corporate Affairs**

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 822 980
2	CONSUMER SERVICES		5 684 010
3	CONSUMER STANDARDS		5 532 570

*Alberta Securities Commission*

4	REGULATION OF SECURITIES MARKETS		4 728 350
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**Culture and Multiculturalism**

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 592 800
2	CULTURAL DEVELOPMENT		18 332 700
3	HISTORICAL RESOURCES DEVELOPMENT		21 391 100
4	MULTICULTURALISM DEVELOPMENT		1 263 000

**Economic Development and Trade**

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 494 412
2	BUSINESS AND TRADE DEVELOPMENT		23 911 007

<b>3 FINANCING -- ECONOMIC DEVELOPMENT PROJECTS</b>	2 462 000
<b>4 INTERNATIONAL ASSISTANCE</b>	2 102 060
<b>5 SMALL BUSINESS INTEREST SHIELDING ASSISTANCE</b>	4 644 423

*Alberta Opportunity Company*

<b>6 FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY</b>	34 300 000
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**Education**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 13 086 950
<b>2 FINANCIAL ASSISTANCE TO SCHOOLS</b>	1 487 967 000
<b>3 DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS</b>	42 279 600

**Energy**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 8 138 494
<b>2 MINERALS MANAGEMENT</b>	33 189 597
<b>3 ASSISTANCE FOR OIL SANDS PROJECTS</b>	4 000 000

*Alberta Oil Sands Technology and Research Authority*

<b>4 OIL SANDS RESEARCH ASSISTANCE</b>	10 994 900
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*Alberta Petroleum Marketing  
Commission*

**5 PETROLEUM MARKETING  
AND MARKET RESEARCH** 7 100 000

*Alberta Oil Sands Equity*

**6 OIL SANDS EQUITY  
MANAGEMENT** 2 762 700

*Public Utilities Board*

**7 PUBLIC UTILITIES  
REGULATION** 1 000 000

**Environment**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 9 592 538

**2 ENVIRONMENTAL  
PROTECTION, ENHANCEMENT  
AND RESEARCH** 49 507 296

**3 WATER RESOURCES  
MANAGEMENT** 47 312 027

*Alberta Special Waste  
Management Corporation*

**4 SPECIAL WASTE  
MANAGEMENT ASSISTANCE** 29 001 000

*Environment Council of  
Alberta*

**5 OVERVIEW AND  
COORDINATION OF  
ENVIRONMENTAL  
CONSERVATION** 1 743 000

**Executive Council**

<b>1 EXECUTIVE COUNCIL ADMINISTRATION</b>	\$	4 368 845
<b>2 NORTHERN DEVELOPMENT</b>		6 993 900
<i>Energy Resources Conservation Board</i>		
<b>3 ENERGY RESOURCES CONSERVATION</b>		19 500 000
<b>4 COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES</b>		1 198 057
<i>Water Resources Commission</i>		
<b>5 WATER RESOURCES ADVISORY SERVICES</b>		627 860
<i>Alberta Public Safety Services</i>		
<b>6 DISASTER SERVICES AND DANGEROUS GOODS CONTROL</b>		9 244 457
<i>Public Service Employee Relations Board</i>		
<b>7 PUBLIC SERVICE EMPLOYEE RELATIONS</b>		548 750
<i>Professions and Occupations Bureau</i>		
<b>8 DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS</b>		1 113 100

*Public Affairs Bureau*

9	<b>PUBLIC AFFAIRS</b>	12 198 002
10	<b>PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES</b>	639 320
11	<b>PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES</b>	708 280
12	<b>OCCUPATIONAL HEALTH AND SAFETY SERVICES</b>	12 486 800

*Workers' Compensation Board*

13	<b>WORKERS' COMPENSATION</b>	10 900 000
14	<b>METIS SETTLEMENTS ACCORD</b>	7 195 300

*Natural Resources  
Conservation Board*

15	<b>NATURAL RESOURCES CONSERVATION</b>	2 460 000
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**Family and Social Services**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 36 108 283
2	<b>INCOME SUPPORT TO INDIVIDUALS AND FAMILIES</b>	963 706 447
3	<b>SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES</b>	473 077 466

**Federal and Intergovernmental Affairs**

1	<b>INTERGOVERNMENTAL COORDINATION AND RESEARCH</b>	\$ 10 198 000
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**Forestry, Lands and Wildlife**

1	DEPARTMENTAL SUPPORT SERVICES	\$	12 026 398
2	FISH AND WILDLIFE CONSERVATION		28 580 956
3	FOREST RESOURCES MANAGEMENT		93 424 972
4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES		41 391 051

**Health**

1	DEPARTMENTAL SUPPORT SERVICES	\$	27 902 810
2	HEALTH CARE INSURANCE		649 768 126
3	FINANCIAL ASSISTANCE FOR ACUTE CARE		1 967 460 457
4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE		448 758 648
5	COMMUNITY HEALTH SERVICES		256 927 455
6	MENTAL HEALTH SERVICES		54 098 455

*Alberta Alcohol and Drug Abuse Commission*

7	ALCOHOL AND DRUG ABUSE -- TREATMENT, PREVENTION AND EDUCATION		33 600 464
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**Labour**

1	DEPARTMENTAL SUPPORT SERVICES	\$	5 051 128
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2 **WORK AND  
SAFETY STANDARDS** 4 155 208

3 **WORK AND SAFETY  
CLIENT SERVICES** 18 198 094

*Labour Relations Board*

4 **LABOUR RELATIONS  
ADJUDICATION AND  
REGULATION** 1 897 577

*Human Rights Commission*

5 **INDIVIDUAL'S RIGHTS  
PROTECTION** 1 548 423

*Personnel Administration Office*

6 **PERSONNEL ADMINISTRATION** 10 020 870

**Municipal Affairs**

1 **DEPARTMENTAL SUPPORT  
SERVICES** \$ 15 210 000

2 **FINANCIAL SUPPORT FOR  
MUNICIPAL PROGRAMS** 219 782 100

3 **ALBERTA PROPERTY TAX  
REDUCTION PLAN –  
REBATES TO INDIVIDUALS** 122 369 200

4 **SUPPORT TO COMMUNITY  
PLANNING SERVICES** 9 785 400

5 **ADMINISTRATIVE AND  
TECHNICAL SUPPORT  
TO MUNICIPALITIES** 23 762 850

6 **REGULATORY BOARDS** 1 988 200

7 **ADMINISTRATION OF  
HOUSING PROGRAMS** 91 928 900



*Alberta Mortgage and Housing Corporation*

**8 HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS** 108 801 000

**Public Works, Supply and Services**

**1 DEPARTMENTAL SUPPORT SERVICES** \$ 9 292 000

**2 INFORMATION AND TELECOMMUNICATION SERVICES** 50 684 000

**3 MANAGEMENT OF PROPERTIES** 276 180 000

**4 PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS** 136 485 000

**5 CENTRAL SERVICES AND ACQUISITION OF SUPPLIES** 15 955 000

**6 LAND ASSEMBLY** 22 890 000

**7 LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS** 2 099 000

**8 GAMING POLICY, LICENSING AND CONTROL** 2 994 800

*Alberta Racing Commission*

**9 CONTROL AND DEVELOPMENT OF HORSE RACING** 7 579 700

**Recreation and Parks**

**1 DEPARTMENTAL SUPPORT SERVICES** \$ 3 306 506

2	<b>RECREATION DEVELOPMENT</b>	39 809 954
3	<b>PROVINCIAL PARKS</b>	27 738 804
4	<b>KANANASKIS COUNTRY MANAGEMENT</b>	12 014 564

**Solicitor General**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 8 623 400
2	<b>CORRECTIONAL SERVICES</b>	120 456 800
3	<b>LAW ENFORCEMENT</b>	119 467 600
4	<b>MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING</b>	27 250 400

**Technology, Research  
and Telecommunications**

1	<b>DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES</b>	\$ 5 926 913
2	<b>FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS</b>	18 109 000

*Alberta Research Council*

3	<b>NATURAL SCIENCES AND ENGINEERING RESEARCH</b>	24 800 000
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*Alberta Educational  
Communications Corporation  
(ACCESS Network)*

4	<b>MULTI-MEDIA EDUCATION SERVICES</b>	17 000 000
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**Tourism**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$</b>	<b>5 457 480</b>
<b>2 TOURISM PLANNING, DEVELOPMENT AND MARKETING</b>		<b>21 130 360</b>

*Alberta Tourism Education Council*

<b>3 TOURISM EDUCATION AND TRAINING</b>		<b>747 510</b>
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**Transportation and Utilities**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$</b>	<b>11 754 400</b>
<b>2 CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS</b>		<b>710 625 700</b>
<b>3 FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY</b>		<b>4 550 000</b>
<b>4 DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES</b>		<b>43 610 500</b>

**Treasury**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	<b>\$</b>	<b>3 196 300</b>
<b>2 REVENUE COLLECTION AND REBATES</b>		<b>73 924 500</b>
<b>3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES</b>		<b>37 566 300</b>

**4 PENSION ADVICE  
AND APPEALS**

456 700

Amount to be voted under section 2

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**\$11 295 925 880**

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