

1992 BILL 6

Fourth Session, 22nd Legislature, 41 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 6

APPROPRIATION (INTERIM SUPPLY) ACT, 1992

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 6

1992

APPROPRIATION (INTERIM SUPPLY) ACT, 1992

(Assented to _____, 1992)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by a Message from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Schedule accompanying the Message, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1993, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1992-93 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$4 420 000 000 towards defraying the several charges and expenses of the Public Service from April 1, 1992 to March 31, 1993, not otherwise provided for and being the aggregate of the amounts enumerated in the Schedule to this Act.

Accountability **2** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 11 367 000
2	OFFICE OF THE AUDITOR GENERAL	3 555 000
3	OFFICE OF THE OMBUDSMAN	394 000
4	OFFICE OF THE CHIEF ELECTORAL OFFICER	389 000
5	OFFICE OF THE ETHICS COMMISSIONER	89 000

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 902 000
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS	248 515 000
3	FINANCIAL ASSISTANCE TO STUDENTS	23 527 000

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$ 3 634 000
2	PLANNING AND DEVELOPMENT	4 318 000
3	SUPPORT FOR PRODUCTION, PROCESSING AND MARKETING	18 719 000
4	FIELD SERVICES	10 568 000
5	FARM INCOME SUPPORT	39 296 000

*Alberta Agricultural Research
Institute*

6 **AGRICULTURAL RESEARCH
ASSISTANCE** 258 000

*Alberta Hail and Crop Insurance
Corporation*

7 **CROP INSURANCE ASSISTANCE** 50 000 000

*Alberta Agricultural Development
Corporation*

8 **AGRICULTURAL DEVELOPMENT
LENDING ASSISTANCE** 21 572 000

Attorney General

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 2 891 000

2 **COURT SERVICES** 24 428 000

3 **LEGAL SERVICES** 15 572 000

4 **SUPPORT FOR LEGAL AID** 11 110 000

5 **PROTECTION AND
ADMINISTRATION OF
PROPERTY RIGHTS** 9 226 000

6 **FATALITY INQUIRIES** 1 303 000

Crimes Compensation Board

7 **CRIMES COMPENSATION** 480 000

**Career Development and
Employment**

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 2 734 000

2 **SKILLS DEVELOPMENT AND
EMPLOYMENT SERVICES** 33 286 000

3 **IMMIGRATION AND
SETTLEMENT SERVICES** 1 899 000

Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 567 000
2	CONSUMER SERVICES		2 467 000
3	CONSUMER STANDARDS		1 857 000

Alberta Securities Commission

4	REGULATION OF SECURITIES MARKETS		1 519 000
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Culture and Multiculturalism

1	DEPARTMENTAL SUPPORT SERVICES	\$	689 000
2	CULTURAL DEVELOPMENT		11 640 000
3	HISTORICAL RESOURCES DEVELOPMENT		7 642 000
4	MULTICULTURALISM DEVELOPMENT		322 000

Economic Development and Trade

1	DEPARTMENTAL SUPPORT SERVICES	\$	1 037 000
2	BUSINESS AND TRADE DEVELOPMENT		7 785 000
3	FINANCING — ECONOMIC DEVELOPMENT PROJECTS		13 000 000

Alberta Opportunity Company

6	FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY		5 730 000
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Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 4 836 000
2	FINANCIAL ASSISTANCE TO SCHOOLS	480 561 000
3	DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS	12 327 000

Energy

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 421 000
2	MINERALS MANAGEMENT	9 505 000

Alberta Oil Sands Technology and Research Authority

4	OIL SANDS RESEARCH ASSISTANCE	5 495 000
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Alberta Petroleum Marketing Commission

5	PETROLEUM MARKETING AND MARKET RESEARCH	2 186 000
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Alberta Oil Sands Equity

6	OIL SANDS EQUITY MANAGEMENT	663 000
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Public Utilities Board

7	PUBLIC UTILITIES REGULATION	385 000
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Environment

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 873 000
2	ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH	17 131 000
3	WATER RESOURCES MANAGEMENT	15 439 000

Alberta Special Waste Management Corporation

4 **SPECIAL WASTE MANAGEMENT ASSISTANCE** 8 500 000

Environment Council of Alberta

5 **OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION** 600 000

Executive Council

1 **EXECUTIVE COUNCIL ADMINISTRATION** \$ 1 260 000

2 **NORTHERN DEVELOPMENT** 2 316 000

Energy Resources Conservation Board

3 **ENERGY RESOURCES CONSERVATION** 10 450 000

4 **COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES** 357 000

Water Resources Commission

5 **WATER RESOURCES ADVISORY SERVICES** 180 000

Alberta Public Safety Services

6 **DISASTER SERVICES AND DANGEROUS GOODS CONTROL** 32 290 000

Public Service Employee Relations Board

7 **PUBLIC SERVICE EMPLOYEE RELATIONS** 159 000

Professions and Occupations Bureau

8 **DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS** 471 000

Public Affairs Bureau

9	PUBLIC AFFAIRS	4 737 000
10	PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES	192 000
11	PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES	233 000
12	OCCUPATIONAL HEALTH AND SAFETY SERVICES	4 124 000

Workers' Compensation Board

13	WORKERS' COMPENSATION	2 788 000
14	METIS SETTLEMENTS ACCORD	2 287 000

Natural Resources Conservation Board

15	NATURAL RESOURCES CONSERVATION	669 000
16	COORDINATION OF PROGRAMS FOR SENIORS	17 150 000
17	MICHENER CENTRE OPERATIONS	20 453 000

Alberta Alcohol and Drug Abuse Commission

18	ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION	15 502 000
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Family and Social Services

1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 980 000
2	INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	420 900 000
3	SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	174 620 000

Federal and Intergovernmental Affairs

1	INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 3 660 000
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Forestry, Lands and Wildlife

1	DEPARTMENTAL SUPPORT SERVICES	\$ 10 772 000
2	FISH AND WILDLIFE CONSERVATION	9 029 000
3	FOREST RESOURCES MANAGEMENT	49 117 000
4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES	12 705 000

Health

1	DEPARTMENTAL SUPPORT SERVICES	\$ 12 483 000
2	HEALTH CARE INSURANCE	253 154 000
3	FINANCIAL ASSISTANCE FOR ACUTE CARE	818 227 000
4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE	186 843 000
5	COMMUNITY HEALTH SERVICES	128 081 000
6	MENTAL HEALTH SERVICES	23 241 000

Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$ 1 755 000
2	WORK AND SAFETY STANDARDS	1 225 000
3	WORK AND SAFETY CLIENT SERVICES	5 139 000

Labour Relations Board

4 **LABOUR RELATIONS
ADJUDICATION AND
REGULATION** 569 000

Human Rights Commission

5 **INDIVIDUAL'S RIGHTS
PROTECTION** 473 000

Personnel Administration Office

6 **PERSONNEL ADMINISTRATION** 3 454 000

Municipal Affairs

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 4 624 000

2 **FINANCIAL SUPPORT FOR
MUNICIPAL PROGRAMS** 147 622 000

3 **ALBERTA PROPERTY TAX
REDUCTION PLAN —
REBATES TO INDIVIDUALS** 95 446 000

4 **SUPPORT TO COMMUNITY
PLANNING SERVICES** 4 267 000

5 **ADMINISTRATIVE AND
TECHNICAL SUPPORT
TO MUNICIPALITIES** 5 977 000

6 **REGULATORY BOARDS** 592 000

7 **ADMINISTRATION OF
HOUSING PROGRAMS** 32 831 000

*Alberta Mortgage and Housing
Corporation*

8 **HOUSING AND MORTGAGE
ASSISTANCE FOR
ALBERTANS** 79 473 000

Public Works, Supply and Services

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 3 400 000

2	LAND ASSEMBLY	1 800 000
3	MANAGEMENT OF PROPERTIES	120 000 000
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS	42 000 000
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES	5 900 000

Alberta Racing Commission

6	CONTROL AND DEVELOPMENT OF HORSE RACING	3 500 000
7	LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS	1 600 000
8	GAMING POLICY, LICENSING AND CONTROL	1 100 000

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$ 2 703 000
2	CORRECTIONAL SERVICES	38 943 000
3	LAW ENFORCEMENT	62 696 000
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING	8 251 000
5	NATIVE AFFAIRS	2 066 000

Technology, Research and Telecommunications

1	DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES	\$ 1 792 000
2	FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS	4 900 000

Alberta Research Council

3 **NATURAL SCIENCES AND
ENGINEERING RESEARCH** 8 370 000

*Alberta Educational Communications
Corporation (ACCESS Network)*

4 **MULTI-MEDIA EDUCATION
SERVICES** 5 130 000

Tourism, Parks and Recreation

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 2 312 000

2 **TOURISM** 5 836 000

3 **PROVINCIAL PARKS** 9 056 000

4 **RECREATION DEVELOPMENT** 21 211 000

5 **KANANASKIS COUNTRY
MANAGEMENT** 3 639 000

Transportation and Utilities

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 3 764 000

2 **CONSTRUCTION AND
OPERATION OF
TRANSPORTATION SYSTEMS** 237 656 000

3 **FINANCIAL ASSISTANCE
TO ALBERTA
RESOURCES RAILWAY** 1 025 000

4 **DEVELOPMENT AND
SUPPORT OF
UTILITIES SERVICES** 12 878 000

Treasury

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 1 008 000

2 **REVENUE COLLECTION
AND REBATES** 24 699 000

**3 FINANCIAL MANAGEMENT,
PLANNING AND CENTRAL
SERVICES**

11 679 000

Amount to be voted under section 1

\$4 420 000 000