

1992 BILL 32

Fourth Session, 22nd Legislature, 41 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 32

APPROPRIATION ACT, 1992

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 32

1992

APPROPRIATION ACT, 1992

(Assented to _____, 1992)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1992 and March 31, 1993, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1991-92 **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$405 857 543 towards defraying the several charges and expenses of the Public Service from April 1, 1991 to March 31, 1992, not otherwise provided for and set forth in Schedule "A" to this Act.

Appropriation for 1992-93 **2** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$11 677 481 014 towards defraying the several charges and expenses of the Public Service from April 1, 1992 to March 31, 1993, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$4 420 000 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 1992*.

Accountability **3** The due application of all money expended under this Act shall be accounted for.

SCHEDULE "A"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	1 339 489
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		116 840

GOVERNMENT

Agriculture

2	SUPPORT FOR PRIMARY PRODUCTION	\$	41 800 000
3	SUPPORT FOR MARKETING AND PROCESSING		7 000 000
4	FIELD SERVICES		1 400 000
7	CROP INSURANCE ASSISTANCE		4 550 000

Attorney General

3	LEGAL SERVICES	\$	7 850 000
4	SUPPORT FOR LEGAL AID		4 336 000
7	CRIMES COMPENSATION		500 000

Energy

3	ASSISTANCE FOR OIL SANDS PROJECTS	\$	21 350 000
5	PETROLEUM MARKETING AND MARKET RESEARCH		185 000

Environment

2	ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH	\$	1 205 000
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Executive Council

6 DISASTER SERVICES
AND DANGEROUS
GOODS CONTROL \$ 36 645 400

Family and Social Services

2 INCOME SUPPORT TO
INDIVIDUALS AND
FAMILIES \$ 169 284 000

Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL
COORDINATION
AND RESEARCH \$ 766 000

Forestry, Lands and Wildlife

3 FOREST RESOURCES
MANAGEMENT \$ 17 700 000

4 PUBLIC LANDS MANAGEMENT
AND LAND INFORMATION
SERVICES 6 811 100

Labour

5 INDIVIDUAL'S RIGHTS
PROTECTION \$ 902 054

Municipal Affairs

3 ALBERTA PROPERTY TAX
REDUCTION PLAN — REBATES
TO INDIVIDUALS \$ 3 000 000

8 HOUSING AND
MORTGAGE ASSISTANCE
FOR ALBERTANS 51 000 000

Solicitor General

3 LAW ENFORCEMENT \$ 960 000

Technology, Research and Telecommunications

2 FINANCING OF
TECHNOLOGY AND
RESEARCH PROJECTS \$ 7 000 000

3 NATURAL SCIENCES AND ENGINEERING RESEARCH	1 490 680
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Tourism

2 TOURISM PLANNING, DEVELOPMENT AND MARKETING	\$ 6 665 980
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Treasury

2 REVENUE COLLECTION AND REBATES	\$ 12 000 000
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Amount to be voted under section 1	<u>\$ 405 857 543</u>
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SCHEDULE "B"

Votes

LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	22 954 152
2	OFFICE OF THE AUDITOR GENERAL		11 845 271
3	OFFICE OF THE OMBUDSMAN		1 298 100
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		1 149 459
5	OFFICE OF THE ETHICS COMMISSIONER		204 171

GOVERNMENT

Advanced Education

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 606 500
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS		981 056 500
3	FINANCIAL ASSISTANCE TO STUDENTS		90 342 000

Agriculture

1	DEPARTMENTAL SUPPORT SERVICES	\$	11 436 569
2	PLANNING AND DEVELOPMENT		17 745 612
3	SUPPORT FOR PRODUCTION, PROCESSING AND MARKETING		50 338 475
4	FIELD SERVICES		30 373 891

5 FARM INCOME SUPPORT 90 605 328

*Alberta Agricultural
Research Institute*

6 AGRICULTURAL
RESEARCH ASSISTANCE 860 000

*Alberta Hail and Crop
Insurance Corporation*

7 CROP INSURANCE
ASSISTANCE 128 272 000

*Alberta Agricultural
Development Corporation*

8 AGRICULTURAL DEVELOPMENT
LENDING ASSISTANCE 65 567 000

Attorney General

1 DEPARTMENTAL SUPPORT
SERVICES \$ 9 408 260

2 COURT SERVICES 71 079 970

3 LEGAL SERVICES 39 239 990

4 SUPPORT FOR LEGAL AID 22 220 000

5 PROTECTION AND
ADMINISTRATION OF
PROPERTY RIGHTS 27 169 910

6 FATALITY INQUIRIES 4 339 350

Crimes Compensation Board

7 CRIMES COMPENSATION 1 585 600

Career Development and Employment

1 DEPARTMENTAL SUPPORT
SERVICES \$ 8 940 094

2	SKILLS DEVELOPMENT AND EMPLOYMENT SERVICES		91 912 789
3	IMMIGRATION AND SETTLEMENT SERVICES		4 955 117

Consumer and Corporate Affairs

1	DEPARTMENTAL SUPPORT SERVICES	\$	4 625 985
2	CONSUMER SERVICES		7 400 736
3	CONSUMER STANDARDS		5 569 738

*Alberta Securities
Commission*

4	REGULATION OF SECURITIES MARKETS		4 555 799
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Culture and Multiculturalism

1	DEPARTMENTAL SUPPORT SERVICES	\$	2 642 000
2	CULTURAL DEVELOPMENT		18 722 402
3	HISTORICAL RESOURCES DEVELOPMENT		20 364 001
4	MULTICULTURALISM DEVELOPMENT		1 213 000

Economic Development and Trade

1	DEPARTMENTAL SUPPORT SERVICES	\$	3 454 376
2	BUSINESS AND TRADE DEVELOPMENT		24 851 624
3	FINANCING — ECONOMIC DEVELOPMENT PROJECTS		25 000 000

5	WESTERN ECONOMIC PARTNERSHIP AGREEMENTS	21 060 000
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Alberta Opportunity Company

6	FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY	20 100 000
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Education

1	DEPARTMENTAL SUPPORT SERVICES	\$ 14 715 850
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2	FINANCIAL ASSISTANCE TO SCHOOLS	1 554 937 000
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3	DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS	41 403 150
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Energy

1	DEPARTMENTAL SUPPORT SERVICES	\$ 8 019 530
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2	MINERALS MANAGEMENT	31 732 470
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Alberta Oil Sands Technology and Research Authority

4	OIL SANDS RESEARCH ASSISTANCE	20 000 000
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Alberta Petroleum Marketing Commission

5	PETROLEUM MARKETING AND MARKET RESEARCH	7 285 000
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Alberta Oil Sands Equity

6	OIL SANDS EQUITY MANAGEMENT	2 490 000
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Public Utilities Board

**7 PUBLIC UTILITIES
REGULATION** 1 100 000

Environment

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 9 574 933

**2 ENVIRONMENTAL
PROTECTION, ENHANCEMENT
AND RESEARCH** 54 118 567

**3 WATER RESOURCES
MANAGEMENT** 49 432 500

*Alberta Special Waste
Management Corporation*

**4 SPECIAL WASTE
MANAGEMENT ASSISTANCE** 28 539 000

*Environment Council of
Alberta*

**5 OVERVIEW AND
COORDINATION OF
ENVIRONMENTAL
CONSERVATION** 1 700 000

Executive Council

**1 EXECUTIVE COUNCIL
ADMINISTRATION** \$ 4 200 000

2 NORTHERN DEVELOPMENT 6 610 000

*Energy Resources
Conservation Board*

**3 ENERGY RESOURCES
CONSERVATION** 20 900 000

4	COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES	1 170 000
	<i>Water Resources Commission</i>	
5	WATER RESOURCES ADVISORY SERVICES	600 000
	<i>Alberta Public Safety Services</i>	
6	DISASTER SERVICES AND DANGEROUS GOODS CONTROL	42 250 000
	<i>Public Service Employee Relations Board</i>	
7	PUBLIC SERVICE EMPLOYEE RELATIONS	530 000
	<i>Professions and Occupations Bureau</i>	
8	DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS	1 070 000
	<i>Public Affairs Bureau</i>	
9	PUBLIC AFFAIRS	11 800 144
10	PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES	619 320
11	PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES	776 000
12	OCCUPATIONAL HEALTH AND SAFETY SERVICES	12 135 000

Workers' Compensation Board

13 WORKERS' COMPENSATION	8 200 000
14 METIS SETTLEMENTS ACCORD	7 620 000

*Natural Resources
Conservation Board*

15 NATURAL RESOURCES CONSERVATION	2 230 000
16 COORDINATION OF PROGRAMS FOR SENIORS	50 159 851
17 MICHENER CENTRE OPERATIONS	58 396 618

*Alberta Alcohol and
Drug Abuse Commission*

18 ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION	32 186 464
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Family and Social Services

1 DEPARTMENTAL SUPPORT SERVICES	\$ 35 708 051
2 INCOME SUPPORT TO INDIVIDUALS AND FAMILIES	1 104 476 254
3 SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES	426 736 515

Federal and Intergovernmental Affairs

1 INTERGOVERNMENTAL COORDINATION AND RESEARCH	\$ 10 735 000
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Forestry, Lands and Wildlife

1	DEPARTMENTAL SUPPORT SERVICES	\$	12 242 905
2	FISH AND WILDLIFE CONSERVATION		33 295 956
3	FOREST RESOURCES MANAGEMENT		88 333 968
4	PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES		39 849 171

Health

1	DEPARTMENTAL SUPPORT SERVICES	\$	30 424 771
2	HEALTH CARE INSURANCE		666 522 186
3	FINANCIAL ASSISTANCE FOR ACUTE CARE		2 052 835 941
4	FINANCIAL ASSISTANCE FOR LONG-TERM CARE		475 673 857
5	COMMUNITY HEALTH SERVICES		267 761 122
6	MENTAL HEALTH SERVICES		56 371 123

Labour

1	DEPARTMENTAL SUPPORT SERVICES	\$	5 398 520
2	WORK AND SAFETY STANDARDS		4 080 760
3	WORK AND SAFETY CLIENT SERVICES		17 129 210

Labour Relations Board

**4 LABOUR RELATIONS
ADJUDICATION AND
REGULATION** 1 895 100

Human Rights Commission

**5 INDIVIDUAL'S RIGHTS
PROTECTION** 1 575 940

Personnel Administration Office

6 PERSONNEL ADMINISTRATION 9 640 000

Municipal Affairs

**1 DEPARTMENTAL SUPPORT
SERVICES** \$ 15 168 200

**2 FINANCIAL SUPPORT FOR
MUNICIPAL PROGRAMS** 159 531 500

**3 ALBERTA PROPERTY TAX
REDUCTION PLAN —
REBATES TO INDIVIDUALS** 126 404 400

**4 SUPPORT TO COMMUNITY
PLANNING SERVICES** 10 027 700

**5 ADMINISTRATIVE AND
TECHNICAL SUPPORT
TO MUNICIPALITIES** 19 417 800

6 REGULATORY BOARDS 1 970 400

**7 ADMINISTRATION OF
HOUSING PROGRAMS** 77 257 900

*Alberta Mortgage and Housing
Corporation*

**8 HOUSING AND MORTGAGE
ASSISTANCE FOR ALBERTANS** 104 400 000

Public Works, Supply and Services

1	DEPARTMENTAL SUPPORT SERVICES	\$	11 400 000
2	LAND ASSEMBLY		6 000 000
3	MANAGEMENT OF PROPERTIES		329 600 000
4	PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS		127 700 000
5	CENTRAL SERVICES AND ACQUISITION OF SUPPLIES		19 700 000

Alberta Racing Commission

6	CONTROL AND DEVELOPMENT OF HORSE RACING		7 580 000
7	LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS		3 170 000
8	GAMING POLICY, LICENSING AND CONTROL		3 550 000

Solicitor General

1	DEPARTMENTAL SUPPORT SERVICES	\$	8 955 000
2	CORRECTIONAL SERVICES		123 826 300
3	LAW ENFORCEMENT		125 271 400
4	MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING		26 099 800
5	NATIVE AFFAIRS		4 731 500

**Technology, Research
and Telecommunications**

1 **DEVELOPMENT AND
COMMERCIALIZATION OF
ADVANCED TECHNOLOGIES** \$ 5 970 984

2 **FINANCING OF
TECHNOLOGY AND
RESEARCH PROJECTS** 14 129 000

Alberta Research Council

3 **NATURAL SCIENCES AND
ENGINEERING RESEARCH** 27 925 000

*Alberta Educational
Communications Corporation
(ACCESS Network)*

4 **MULTI-MEDIA EDUCATION
SERVICES** 17 100 000

Tourism, Parks and Recreation

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 6 951 281

2 **TOURISM** 17 839 170

3 **PROVINCIAL PARKS** 30 185 000

4 **RECREATION DEVELOPMENT** 35 396 613

5 **KANANASKIS COUNTRY
MANAGEMENT** 12 119 050

Transportation and Utilities

1 **DEPARTMENTAL SUPPORT
SERVICES** \$ 11 478 900

2 **CONSTRUCTION AND
OPERATION OF
TRANSPORTATION SYSTEMS** 650 686 000

3 FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY	3 416 600
4 DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES	42 423 800

Treasury

1 DEPARTMENTAL SUPPORT SERVICES	\$ 3 228 400
2 REVENUE COLLECTION AND REBATES	79 989 300
3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES	31 626 500

Amount to be voted under section 2	\$ 11 677 481 014
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