

1992 BILL 32

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Fourth Session, 22nd Legislature, 41 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# BILL 32

APPROPRIATION ACT, 1992

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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## BILL 32

1992

### APPROPRIATION ACT, 1992

(Assented to \_\_\_\_\_, 1992)

#### MOST GRACIOUS SOVEREIGN:

**Preamble** WHEREAS it appears by Messages from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal years ending respectively March 31, 1992 and March 31, 1993, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

**Appropriation for 1991-92** **1** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$405 857 543 towards defraying the several charges and expenses of the Public Service from April 1, 1991 to March 31, 1992, not otherwise provided for and set forth in Schedule "A" to this Act.

**Appropriation for 1992-93** **2** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$11 677 481 014 towards defraying the several charges and expenses of the Public Service from April 1, 1992 to March 31, 1993, not otherwise provided for and set forth in Schedule "B" to this Act, including the amount of \$4 420 000 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 1992*.

**Accountability** **3** The due application of all money expended under this Act shall be accounted for.

## SCHEDULE "A"

Votes

### LEGISLATIVE ASSEMBLY

1	SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	1 339 489
4	OFFICE OF THE CHIEF ELECTORAL OFFICER		116 840

### GOVERNMENT

#### Agriculture

2	SUPPORT FOR PRIMARY PRODUCTION	\$	41 800 000
3	SUPPORT FOR MARKETING AND PROCESSING		7 000 000
4	FIELD SERVICES		1 400 000
7	CROP INSURANCE ASSISTANCE		4 550 000

#### Attorney General

3	LEGAL SERVICES	\$	7 850 000
4	SUPPORT FOR LEGAL AID		4 336 000
7	CRIMES COMPENSATION		500 000

#### Energy

3	ASSISTANCE FOR OIL SANDS PROJECTS	\$	21 350 000
5	PETROLEUM MARKETING AND MARKET RESEARCH		185 000

#### Environment

2	ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH	\$	1 205 000
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**Executive Council**

6 DISASTER SERVICES  
AND DANGEROUS  
GOODS CONTROL \$ 36 645 400

**Family and Social Services**

2 INCOME SUPPORT TO  
INDIVIDUALS AND  
FAMILIES \$ 169 284 000

**Federal and Intergovernmental Affairs**

1 INTERGOVERNMENTAL  
COORDINATION  
AND RESEARCH \$ 766 000

**Forestry, Lands and Wildlife**

3 FOREST RESOURCES  
MANAGEMENT \$ 17 700 000

4 PUBLIC LANDS MANAGEMENT  
AND LAND INFORMATION  
SERVICES 6 811 100

**Labour**

5 INDIVIDUAL'S RIGHTS  
PROTECTION \$ 902 054

**Municipal Affairs**

3 ALBERTA PROPERTY TAX  
REDUCTION PLAN — REBATES  
TO INDIVIDUALS \$ 3 000 000

8 HOUSING AND  
MORTGAGE ASSISTANCE  
FOR ALBERTANS 51 000 000

**Solicitor General**

3 LAW ENFORCEMENT \$ 960 000

**Technology, Research and Telecommunications**

2 FINANCING OF  
TECHNOLOGY AND  
RESEARCH PROJECTS \$ 7 000 000

<b>3 NATURAL SCIENCES AND ENGINEERING RESEARCH</b>	1 490 680
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**Tourism**

<b>2 TOURISM PLANNING, DEVELOPMENT AND MARKETING</b>	\$ 6 665 980
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**Treasury**

<b>2 REVENUE COLLECTION AND REBATES</b>	\$ 12 000 000
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Amount to be voted under section 1	<u>\$ 405 857 543</u>
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**SCHEDULE "B"**

Votes

**LEGISLATIVE ASSEMBLY**

1	<b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	\$	22 954 152
2	<b>OFFICE OF THE AUDITOR GENERAL</b>		11 845 271
3	<b>OFFICE OF THE OMBUDSMAN</b>		1 298 100
4	<b>OFFICE OF THE CHIEF ELECTORAL OFFICER</b>		1 149 459
5	<b>OFFICE OF THE ETHICS COMMISSIONER</b>		204 171

**GOVERNMENT**

**Advanced Education**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	3 606 500
2	<b>ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS</b>		981 056 500
3	<b>FINANCIAL ASSISTANCE TO STUDENTS</b>		90 342 000

**Agriculture**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	11 436 569
2	<b>PLANNING AND DEVELOPMENT</b>		17 745 612
3	<b>SUPPORT FOR PRODUCTION, PROCESSING AND MARKETING</b>		50 338 475
4	<b>FIELD SERVICES</b>		30 373 891

5 **FARM INCOME SUPPORT** 90 605 328

*Alberta Agricultural  
Research Institute*

6 **AGRICULTURAL  
RESEARCH ASSISTANCE** 860 000

*Alberta Hail and Crop  
Insurance Corporation*

7 **CROP INSURANCE  
ASSISTANCE** 128 272 000

*Alberta Agricultural  
Development Corporation*

8 **AGRICULTURAL DEVELOPMENT  
LENDING ASSISTANCE** 65 567 000

**Attorney General**

1 **DEPARTMENTAL SUPPORT  
SERVICES** \$ 9 408 260

2 **COURT SERVICES** 71 079 970

3 **LEGAL SERVICES** 39 239 990

4 **SUPPORT FOR LEGAL AID** 22 220 000

5 **PROTECTION AND  
ADMINISTRATION OF  
PROPERTY RIGHTS** 27 169 910

6 **FATALITY INQUIRIES** 4 339 350

*Crimes Compensation Board*

7 **CRIMES COMPENSATION** 1 585 600

**Career Development and Employment**

1 **DEPARTMENTAL SUPPORT  
SERVICES** \$ 8 940 094

2	<b>SKILLS DEVELOPMENT AND EMPLOYMENT SERVICES</b>		91 912 789
3	<b>IMMIGRATION AND SETTLEMENT SERVICES</b>		4 955 117

**Consumer and Corporate Affairs**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	4 625 985
2	<b>CONSUMER SERVICES</b>		7 400 736
3	<b>CONSUMER STANDARDS</b>		5 569 738

*Alberta Securities  
Commission*

4	<b>REGULATION OF SECURITIES MARKETS</b>		4 555 799
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**Culture and Multiculturalism**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	2 642 000
2	<b>CULTURAL DEVELOPMENT</b>		18 722 402
3	<b>HISTORICAL RESOURCES DEVELOPMENT</b>		20 364 001
4	<b>MULTICULTURALISM DEVELOPMENT</b>		1 213 000

**Economic Development and Trade**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	3 454 376
2	<b>BUSINESS AND TRADE DEVELOPMENT</b>		24 851 624
3	<b>FINANCING — ECONOMIC DEVELOPMENT PROJECTS</b>		25 000 000



<b>5 WESTERN ECONOMIC PARTNERSHIP AGREEMENTS</b>	21 060 000
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*Alberta Opportunity Company*

<b>6 FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY</b>	20 100 000
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**Education**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 14 715 850
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<b>2 FINANCIAL ASSISTANCE TO SCHOOLS</b>	1 554 937 000
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<b>3 DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS</b>	41 403 150
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**Energy**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 8 019 530
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<b>2 MINERALS MANAGEMENT</b>	31 732 470
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*Alberta Oil Sands Technology  
and Research Authority*

<b>4 OIL SANDS RESEARCH ASSISTANCE</b>	20 000 000
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*Alberta Petroleum Marketing  
Commission*

<b>5 PETROLEUM MARKETING AND MARKET RESEARCH</b>	7 285 000
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*Alberta Oil Sands Equity*

<b>6 OIL SANDS EQUITY MANAGEMENT</b>	2 490 000
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*Public Utilities Board*

**7 PUBLIC UTILITIES  
REGULATION** 1 100 000

**Environment**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 9 574 933

**2 ENVIRONMENTAL  
PROTECTION, ENHANCEMENT  
AND RESEARCH** 54 118 567

**3 WATER RESOURCES  
MANAGEMENT** 49 432 500

*Alberta Special Waste  
Management Corporation*

**4 SPECIAL WASTE  
MANAGEMENT ASSISTANCE** 28 539 000

*Environment Council of  
Alberta*

**5 OVERVIEW AND  
COORDINATION OF  
ENVIRONMENTAL  
CONSERVATION** 1 700 000

**Executive Council**

**1 EXECUTIVE COUNCIL  
ADMINISTRATION** \$ 4 200 000

**2 NORTHERN DEVELOPMENT** 6 610 000

*Energy Resources  
Conservation Board*

**3 ENERGY RESOURCES  
CONSERVATION** 20 900 000

<b>4</b>	<b>COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES</b>	1 170 000
	<i>Water Resources Commission</i>	
<b>5</b>	<b>WATER RESOURCES ADVISORY SERVICES</b>	600 000
	<i>Alberta Public Safety Services</i>	
<b>6</b>	<b>DISASTER SERVICES AND DANGEROUS GOODS CONTROL</b>	42 250 000
	<i>Public Service Employee Relations Board</i>	
<b>7</b>	<b>PUBLIC SERVICE EMPLOYEE RELATIONS</b>	530 000
	<i>Professions and Occupations Bureau</i>	
<b>8</b>	<b>DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS</b>	1 070 000
	<i>Public Affairs Bureau</i>	
<b>9</b>	<b>PUBLIC AFFAIRS</b>	11 800 144
<b>10</b>	<b>PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES</b>	619 320
<b>11</b>	<b>PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES</b>	776 000
<b>12</b>	<b>OCCUPATIONAL HEALTH AND SAFETY SERVICES</b>	12 135 000

*Workers' Compensation Board*

13	<b>WORKERS' COMPENSATION</b>	8 200 000
14	<b>METIS SETTLEMENTS ACCORD</b>	7 620 000

*Natural Resources  
Conservation Board*

15	<b>NATURAL RESOURCES CONSERVATION</b>	2 230 000
16	<b>COORDINATION OF PROGRAMS FOR SENIORS</b>	50 159 851
17	<b>MICHENER CENTRE OPERATIONS</b>	58 396 618

*Alberta Alcohol and  
Drug Abuse Commission*

18	<b>ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION</b>	32 186 464
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**Family and Social Services**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$ 35 708 051
2	<b>INCOME SUPPORT TO INDIVIDUALS AND FAMILIES</b>	1 104 476 254
3	<b>SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES</b>	426 736 515

**Federal and Intergovernmental Affairs**

1	<b>INTERGOVERNMENTAL COORDINATION AND RESEARCH</b>	\$ 10 735 000
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**Forestry, Lands and Wildlife**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	12 242 905
2	<b>FISH AND WILDLIFE CONSERVATION</b>		33 295 956
3	<b>FOREST RESOURCES MANAGEMENT</b>		88 333 968
4	<b>PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES</b>		39 849 171

**Health**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	30 424 771
2	<b>HEALTH CARE INSURANCE</b>		666 522 186
3	<b>FINANCIAL ASSISTANCE FOR ACUTE CARE</b>		2 052 835 941
4	<b>FINANCIAL ASSISTANCE FOR LONG-TERM CARE</b>		475 673 857
5	<b>COMMUNITY HEALTH SERVICES</b>		267 761 122
6	<b>MENTAL HEALTH SERVICES</b>		56 371 123

**Labour**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	5 398 520
2	<b>WORK AND SAFETY STANDARDS</b>		4 080 760
3	<b>WORK AND SAFETY CLIENT SERVICES</b>		17 129 210

*Labour Relations Board*

**4 LABOUR RELATIONS  
ADJUDICATION AND  
REGULATION** 1 895 100

*Human Rights Commission*

**5 INDIVIDUAL'S RIGHTS  
PROTECTION** 1 575 940

*Personnel Administration Office*

**6 PERSONNEL ADMINISTRATION** 9 640 000

**Municipal Affairs**

**1 DEPARTMENTAL SUPPORT  
SERVICES** \$ 15 168 200

**2 FINANCIAL SUPPORT FOR  
MUNICIPAL PROGRAMS** 159 531 500

**3 ALBERTA PROPERTY TAX  
REDUCTION PLAN —  
REBATES TO INDIVIDUALS** 126 404 400

**4 SUPPORT TO COMMUNITY  
PLANNING SERVICES** 10 027 700

**5 ADMINISTRATIVE AND  
TECHNICAL SUPPORT  
TO MUNICIPALITIES** 19 417 800

**6 REGULATORY BOARDS** 1 970 400

**7 ADMINISTRATION OF  
HOUSING PROGRAMS** 77 257 900

*Alberta Mortgage and Housing  
Corporation*

**8 HOUSING AND MORTGAGE  
ASSISTANCE FOR ALBERTANS** 104 400 000

**Public Works, Supply and Services**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	11 400 000
2	<b>LAND ASSEMBLY</b>		6 000 000
3	<b>MANAGEMENT OF PROPERTIES</b>		329 600 000
4	<b>PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS</b>		127 700 000
5	<b>CENTRAL SERVICES AND ACQUISITION OF SUPPLIES</b>		19 700 000

*Alberta Racing Commission*

6	<b>CONTROL AND DEVELOPMENT OF HORSE RACING</b>		7 580 000
7	<b>LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS</b>		3 170 000
8	<b>GAMING POLICY, LICENSING AND CONTROL</b>		3 550 000

**Solicitor General**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	8 955 000
2	<b>CORRECTIONAL SERVICES</b>		123 826 300
3	<b>LAW ENFORCEMENT</b>		125 271 400
4	<b>MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING</b>		26 099 800
5	<b>NATIVE AFFAIRS</b>		4 731 500

**Technology, Research  
and Telecommunications**

1	<b>DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES</b>	\$	5 970 984
2	<b>FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS</b>		14 129 000

*Alberta Research Council*

3	<b>NATURAL SCIENCES AND ENGINEERING RESEARCH</b>		27 925 000
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*Alberta Educational  
Communications Corporation  
(ACCESS Network)*

4	<b>MULTI-MEDIA EDUCATION SERVICES</b>		17 100 000
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**Tourism, Parks and Recreation**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	6 951 281
2	<b>TOURISM</b>		17 839 170
3	<b>PROVINCIAL PARKS</b>		30 185 000
4	<b>RECREATION DEVELOPMENT</b>		35 396 613
5	<b>KANANASKIS COUNTRY MANAGEMENT</b>		12 119 050

**Transportation and Utilities**

1	<b>DEPARTMENTAL SUPPORT SERVICES</b>	\$	11 478 900
2	<b>CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS</b>		650 686 000



<b>3 FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY</b>	3 416 600
<b>4 DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES</b>	42 423 800

**Treasury**

<b>1 DEPARTMENTAL SUPPORT SERVICES</b>	\$ 3 228 400
<b>2 REVENUE COLLECTION AND REBATES</b>	79 989 300
<b>3 FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES</b>	31 626 500

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<b>Amount to be voted under section 2</b>	<b>\$ 11 677 481 014</b>
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