

1994 BILL 8

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Second Session, 23rd Legislature, 43 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# BILL 8

APPROPRIATION (INTERIM SUPPLY) ACT, 1994

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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## BILL 8

1994

### APPROPRIATION (INTERIM SUPPLY) ACT, 1994

(Assented to \_\_\_\_\_, 1994)

#### MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1995, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1994-95 **1(1)** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$13 997 000 towards defraying the several charges and expenses of the Legislative Assembly from April 1, 1994 to March 31, 1995, not otherwise provided for, being the aggregate of the amounts enumerated in the Schedule.

**(2)** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$3 535 746 000 towards defraying the several charges and expenses of the Public Service from April 1, 1994 to March 31, 1995, not otherwise provided for, being the aggregate of the amounts enumerated in the Schedule.

Accountability **2** The due application of all money expended under this Act shall be accounted for.

## SCHEDULE

Votes

### LEGISLATIVE ASSEMBLY

Support to the Legislative Assembly	\$	10 347 000
Office of the Auditor General	\$	3 075 000
Office of the Ombudsman	\$	322 000
Office of the Chief Electoral Officer	\$	198 000
Office of the Ethics Commissioner	\$	<u>55 000</u>
Sub-total	\$	<u>13 997 000</u>

### GOVERNMENT

#### ADVANCED EDUCATION AND CAREER DEVELOPMENT

Operating Expenditure	\$	305 880 000
Capital Investment		9 829 000
Non-Budgetary Disbursements		14 436 000

#### AGRICULTURE, FOOD AND RURAL DEVELOPMENT

Operating Expenditure	\$	156 852 000
Capital Investment		1 798 000

#### COMMUNITY DEVELOPMENT

Operating Expenditure	\$	14 419 000
Capital Investment		175 000

#### ECONOMIC DEVELOPMENT AND TOURISM

Operating Expenditure	\$	50 507 000
Capital Investment		878 000

#### EDUCATION

Operating Expenditure	\$	619 288 000
Capital Investment		621 000

#### ENERGY

Operating Expenditure	\$	29 608 000
Capital Investment		614 000

<b>ENVIRONMENTAL PROTECTION</b>	
Operating Expenditure	\$ 132 089 000
Capital Investment	3 638 000
<b>EXECUTIVE COUNCIL</b>	
Operating Expenditure	\$ 7 118 000
Capital Investment	114 000
<b>FAMILY AND SOCIAL SERVICES</b>	
Operating Expenditure	\$ 454 489 000
Capital Investment	1 457 000
<b>FEDERAL AND INTER- GOVERNMENTAL AFFAIRS</b>	
Operating Expenditure	\$ 1 872 000
Capital Investment	18 000
<b>HEALTH</b>	
Operating Expenditure	\$ 1 165 020 000
Capital Investment	1 087 000
<b>JUSTICE</b>	
Operating Expenditure	\$ 121 926 000
Capital Investment	1 157 000
<b>LABOUR</b>	
Operating Expenditure	\$ 12 586 000
Capital Investment	262 000
<b>MUNICIPAL AFFAIRS</b>	
Operating Expenditure	\$ 232 322 000
Capital Investment	508 000
Non-Budgetary Disbursements	38 550 000
<b>PUBLIC WORKS, SUPPLY AND SERVICES</b>	
Operating Expenditure	\$ 86 302 000
Capital Investment	49 141 000
<b>TRANSPORTATION AND UTILITIES</b>	
Operating Expenditure	\$ 5 321 000
Capital Investment	20 000
<b>TREASURY</b>	
Operating Expenditure	\$ 15 549 000
Capital Investment	295 000
<b>Sub-total</b>	<u>\$ 3 535 746 000</u>
<b>Amount to be voted under section 1</b>	<u><u>\$ 3 549 743 000</u></u>