

1994 BILL 24

Second Session, 23rd Legislature, 43 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 24

APPROPRIATION ACT, 1994

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 24

1994

APPROPRIATION ACT, 1994

(Assented to _____, 1994)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1995, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Appropriation for 1994-95 1(1) From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$33 037 140 towards defraying the several charges and expenses of the Legislative Assembly from April 1, 1994 to March 31, 1995, not otherwise provided for and set forth in the Schedule, including the amount of \$13 997 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 1994*.

(2) From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$10 085 623 000 towards defraying the several charges and expenses of the Public Service from April 1, 1994 to March 31, 1995, not otherwise provided for and set forth in the Schedule, including the amount of \$3 535 746 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 1994*.

National
Infrastructure
Program

2(1) The Minister of Public Works, Supply and Services may transfer all or part of the amount authorized under this Act by any vote that is administered by the Minister to the operating expenditure vote in this Act that is administered by the Minister of Economic Development and Tourism.

(2) The Minister of Transportation and Utilities may transfer all or part of the amount authorized under this Act by any vote that is administered by the Minister to the operating expenditure vote in this Act that is administered by the Minister of Economic Development and Tourism.

(3) An amount transferred under subsection (1) or (2)

(a) is deemed not to be included in the vote from which the amount is transferred, and

(b) is added to and deemed to be part of the operating expenditure vote to which it is transferred.

(4) Notwithstanding subsection (3)(b), any amount transferred under this section shall only be expended on projects identified and approved by the Minister of Economic Development and Tourism as being part of a joint federal-provincial-municipal infrastructure works program referred to in the Estimates as the National Infrastructure Program.

Accountability

3 The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

Support to the Legislative Assembly	\$	20 580 934
Office of the Auditor General	\$	10 210 163
Office of the Ombudsman	\$	1 090 500
Office of the Chief Electoral Officer	\$	782 291
Office of the Ethics Commissioner	\$	173 252
Freedom of Information Implementation	\$	<u>200 000</u>
Sub-total	\$	<u>33 037 140</u>

GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT

Operating Expenditure	\$	1 063 048 000
Capital Investment		10 782 000
Non-Budgetary Disbursements		57 742 000

AGRICULTURE, FOOD AND RURAL DEVELOPMENT

Operating Expenditure	\$	353 142 000
Capital Investment		2 397 000

COMMUNITY DEVELOPMENT

Operating Expenditure	\$	158 955 000
Capital Investment		581 000

ECONOMIC DEVELOPMENT AND TOURISM

Operating Expenditure	\$	136 584 000
Capital Investment		954 000

EDUCATION

Operating Expenditure	\$	1 529 632 000
Capital Investment		5 028 000

ENERGY

Operating Expenditure	\$	86 092 000
Capital Investment		2 047 000

ENVIRONMENTAL PROTECTION	
Operating Expenditure	\$ 308 199 000
Capital Investment	9 609 000
EXECUTIVE COUNCIL	
Operating Expenditure	\$ 24 543 000
Capital Investment	201 000
FAMILY AND SOCIAL SERVICES	
Operating Expenditure	\$ 1 400 424 000
Capital Investment	3 447 000
FEDERAL AND INTER- GOVERNMENTAL AFFAIRS	
Operating Expenditure	\$ 5 917 000
Capital Investment	70 000
HEALTH	
Operating Expenditure	\$ 3 213 649 000
Capital Investment	1 087 000
JUSTICE	
Operating Expenditure	\$ 334 269 000
Capital Investment	1 669 000
LABOUR	
Operating Expenditure	\$ 41 952 000
Capital Investment	522 000
MUNICIPAL AFFAIRS	
Operating Expenditure	\$ 563 386 000
Capital Investment	1 693 000
Non-Budgetary Disbursements	128 500 000
PUBLIC WORKS, SUPPLY AND SERVICES	
Operating Expenditure	\$ 368 399 000
Capital Investment	203 395 000
TRANSPORTATION AND UTILITIES	
Operating Expenditure	\$ 17 880 000
Capital Investment	80 000
TREASURY	
Operating Expenditure	\$ 49 158 000
Capital Investment	590 000
Sub-total	<u>\$10 085 623 000</u>
Amount to be voted under section 1	<u><u>\$10 118 660 140</u></u>