

1995 BILL 8

Third Session, 23rd Legislature, 44 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 8

APPROPRIATION (INTERIM SUPPLY) ACT, 1995

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 8

1995

APPROPRIATION (INTERIM SUPPLY) ACT, 1995

(Assented to _____, 1995)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour, Gordon Towers, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1996, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
expenditure

1(1) From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$14 308 000 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expenditure from April 1, 1995 to March 31, 1996, not otherwise provided for and set forth in the Schedule.

(2) From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$3 355 581 000 towards defraying the several charges and expenses of the Public Service classed as operating expenditure from April 1, 1995 to March 31, 1996, not otherwise provided for and set forth in the Schedule.

- Capital investment** **2(1)** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$200 000 towards defraying the several charges and expenses of the Legislative Assembly classed as capital investment from April 1, 1995 to March 31, 1996, not otherwise provided for and set forth in the Schedule.
- (2)** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$76 953 000 towards defraying the several charges and expenses of the Public Service classed as capital investment from April 1, 1995 to March 31, 1996, not otherwise provided for and set forth in the Schedule.
- Non-budgetary disbursements** **3** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$99 391 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements from April 1, 1995 to March 31, 1996, not otherwise provided for and set forth in the Schedule.
- Accountability** **4** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expenditure	\$ 10 348 000
OFFICE OF THE AUDITOR GENERAL	
Operating Expenditure	\$ 3 181 000
Capital Investment	200 000
OFFICE OF THE OMBUDSMAN	
Operating Expenditure	\$ 300 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expenditure	\$ 298 000
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expenditure	\$ 54 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expenditure	\$ 127 000
Amount of operating expenditure to be voted under section 1	<u>\$ 14 308 000</u>
Amount of capital investment to be voted under section 2	<u>\$ 200 000</u>

GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT	
Operating Expenditure	\$ 337 620 000
Capital Investment	95 000
Non-Budgetary Disbursements	18 287 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expenditure	\$ 74 601 000
Capital Investment	3 329 000

COMMUNITY DEVELOPMENT	
Operating Expenditure	\$ 64 648 000
Capital Investment	278 000
ECONOMIC DEVELOPMENT AND TOURISM	
Operating Expenditure	\$ 33 982 000
Capital Investment	175 000
EDUCATION	
Operating Expenditure	\$ 496 222 000
Capital Investment	246 000
Non-Budgetary Disbursements	30 504 000
ENERGY	
Operating Expenditure	\$ 27 990 000
Capital Investment	4 987 000
ENVIRONMENTAL PROTECTION	
Operating Expenditure	\$ 143 457 000
Capital Investment	4 035 000
EXECUTIVE COUNCIL	
Operating Expenditure	\$ 7 028 000
Capital Investment	83 000
FAMILY AND SOCIAL SERVICES	
Operating Expenditure	\$ 427 999 000
Capital Investment	282 000
FEDERAL AND INTER- GOVERNMENTAL AFFAIRS	
Operating Expenditure	\$ 1 891 000
HEALTH	
Operating Expenditure	\$ 1 061 797 000
Capital Investment	109 000
JUSTICE	
Operating Expenditure	\$ 117 576 000
Capital Investment	1 294 000
LABOUR	
Operating Expenditure	\$ 9 446 000
Capital Investment	163 000
MUNICIPAL AFFAIRS	
Operating Expenditure	\$ 127 304 000
Capital Investment	1 245 000
Non-Budgetary Disbursements	25 000 000

PUBLIC WORKS, SUPPLY AND SERVICES	
Operating Expenditure	\$ 128 281 000
Capital Investment	17 111 000
TRANSPORTATION AND UTILITIES	
Operating Expenditure	\$ 282 498 000
Capital Investment	43 077 000
TREASURY	
Operating Expenditure	\$ 13 241 000
Capital Investment	444 000
Non-Budgetary Disbursements	25 600 000
 Amount of operating expenditure to be voted under section 1	 <u>\$ 3 355 581 000</u>
 Amount of capital investment to be voted under section 2	 <u>\$ 76 953 000</u>
 Amount of non-budgetary disbursements to be voted under section 3	 <u>\$ 99 391 000</u>