

1996 BILL 11

Fourth Session, 23rd Legislature, 45 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 11

APPROPRIATION (INTERIM SUPPLY) ACT, 1996

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 11

1996

APPROPRIATION (INTERIM SUPPLY) ACT, 1996

(Assented to , 1996)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by Messages from the Administrator of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1997, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense **1(1)** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$15 684 000 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense from April 1, 1996 to March 31, 1997, as shown in the Schedule to this Act.

(2) From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$2 744 369 000 towards defraying the several charges and expenses of the Public Service classed as operating expense from April 1, 1996 to March 31, 1997, as shown in the Schedule to this Act.

Capital investment **2(1)** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$500 000 towards defraying the several charges and expenses of the Legislative Assembly classed as capital investment from April 1, 1996 to March 31, 1997, as shown in the Schedule to this Act.

(2) From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$58 192 000 towards defraying the several charges and expenses of the Public Service classed as capital investment from April 1, 1996 to March 31, 1997, as shown in the Schedule to this Act.

Non-budgetary disbursements **3** From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$55 423 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements from April 1, 1996 to March 31, 1997, as shown in the Schedule to this Act.

Lottery Fund payments **4** From and out of the Lottery Fund, there may be paid and applied a sum not exceeding \$26 000 000 towards defraying charges classed as Lottery Fund payments from April 1, 1996 to March 31, 1997, as shown in the Schedule to this Act.

Amendment **5** The *Appropriation (Lottery Fund) Interim Supply Act, 1995*, section 2, is amended by decreasing the amount to be transferred from the Lottery Fund to the General Revenue Fund from \$492 000 000 to \$281 000 000.

Accountability **6** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 10 487 000
OFFICE OF THE AUDITOR GENERAL	
Operating Expense	\$ 2 974 000
Capital Investment	500 000
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 265 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 1 678 000
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 52 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	\$ 228 000
Amount of operating expense to be voted under section 1(1)	<u>\$ 15 684 000</u>
Amount of capital investment to be voted under section 2(1)	<u>\$ 500 000</u>

GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT	
Operating Expense	\$ 226 229 000
Capital Investment	205 000
Non-Budgetary Disbursements	13 500 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense	\$ 76 636 000
Capital Investment	1 715 000

COMMUNITY DEVELOPMENT		
Operating Expense	\$	53 287 000
Capital Investment		50 000
ECONOMIC DEVELOPMENT AND TOURISM		
Operating Expense	\$	14 450 000
Capital Investment		53 000
EDUCATION		
Operating Expense	\$	391 151 000
Capital Investment		299 000
Non-Budgetary Disbursements		25 173 000
ENERGY		
Operating Expense	\$	29 813 000
Capital Investment		7 100 000
ENVIRONMENTAL PROTECTION		
Operating Expense	\$	111 366 000
Capital Investment		7 605 000
EXECUTIVE COUNCIL		
Operating Expense	\$	5 430 000
Capital Investment		45 000
FAMILY AND SOCIAL SERVICES		
Operating Expense	\$	426 213 000
Capital Investment		90 000
FEDERAL AND INTER- GOVERNMENTAL AFFAIRS		
Operating Expense	\$	1 750 000
HEALTH		
Operating Expense	\$	932 818 000
Capital Investment		84 000
JUSTICE		
Operating Expense	\$	80 435 000
Capital Investment		140 000
LABOUR		
Operating Expense	\$	7 864 000
Capital Investment		109 000
MUNICIPAL AFFAIRS		
Operating Expense	\$	80 958 000
Capital Investment		1 276 000
Non-Budgetary Disbursements		16 750 000

PUBLIC WORKS, SUPPLY AND SERVICES	
Operating Expense	\$ 130 310 000
Capital Investment	13 580 000
SCIENCE AND RESEARCH	
Operating Expense	\$ 6 278 000
TRANSPORTATION AND UTILITIES	
Operating Expense	\$ 163 792 000
Capital Investment	25 563 000
Lottery Fund Payments	26 000 000
TREASURY	
Operating Expense	\$ 5 589 000
Capital Investment	<u>278 000</u>
Amount of operating expense to be voted under section 1(2)	<u>\$ 2 744 369 000</u>
Amount of capital investment to be voted under section 2(2)	<u>\$ 58 192 000</u>
Amount of non-budgetary disbursements to be voted under section 3	<u>\$ 55 423 000</u>
Amount of Lottery Fund payments to be voted under section 4	<u>\$ 26 000 000</u>