

1997 BILL 7

First Session, 24th Legislature, 46 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 7

APPROPRIATION (INTERIM SUPPLY) ACT, 1997

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 7

1997

APPROPRIATION (INTERIM SUPPLY) ACT, 1997

(Assented to _____, 1997)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour H. A. "Bud" Olson, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1997, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
expense

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$23 602 000, towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense from April 1, 1997 to March 31, 1998, not otherwise provided for, as shown in Schedule A and which was provided by interim supply special warrant as shown in Schedule B.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$3 535 496 000, towards defraying the several charges and expenses of the Public Service classed as operating expense from April 1, 1997 to March 31, 1998, not otherwise provided for, as shown in Schedule A and which was provided by interim supply special warrant as shown in Schedule B.

- Capital investment** **2(1)** From the General Revenue Fund, there may be paid and applied a sum of \$483 000, towards defraying the several charges and expenses of the Legislative Assembly classed as capital investment from April 1, 1997 to March 31, 1998, not otherwise provided for, as shown in Schedule A and which was provided by interim supply special warrant as shown in Schedule B.
- (2)** From the General Revenue Fund, there may be paid and applied a sum of \$61 846 000, towards defraying the several charges and expenses of the Public Service classed as capital investment from April 1, 1997 to March 31, 1998, not otherwise provided for, as shown in Schedule A and which was provided by interim supply special warrant as shown in Schedule B.
- Non-budgetary disbursements** **3** From the General Revenue Fund, there may be paid and applied a sum of \$57 904 000, towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements from April 1, 1997 to March 31, 1998, not otherwise provided for, as shown in Schedule A and which was provided by interim supply special warrant as shown in Schedule B.
- Lottery Fund payments** **4** From the Lottery Fund, there may be paid and applied a sum of \$32 000 000, towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments from April 1, 1997 to March 31, 1998, as shown in Schedule A.
- Lottery Fund transfer** **5** From and out of the Lottery Fund there shall be transferred \$150 000 000 at any time during the period beginning April 1, 1997 and ending March 31, 1998 to the General Revenue Fund.
- Intellectual Infrastructure Transfers** **6(1)** The Minister of Advanced Education and Career Development may transfer part of the operating expense vote administered by this Minister to the operating expense vote administered by any other Minister for the purpose referred to in subsection (2).
- (2)** An amount transferred under this section shall only be expended on projects identified and approved by the Minister of Advanced Education and Career Development as being part of the program identified in the Estimates as the Intellectual Infrastructure Partnerships.
- (3)** An amount transferred under subsection (1) is deemed not to be included in the vote from which it is transferred; it is added to and deemed to be part of the operating expense vote to which it is transferred.

Accountability 7 The due application of all money expended under this Act shall be accounted for.

SCHEDULE A

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 13 432 000
OFFICE OF THE AUDITOR GENERAL	
Operating Expense	\$ 3 188 000
Capital Investment	483 000
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 350 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 6 265 000
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 55 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	\$ 312 000
Amount of Operating Expense to be voted under section 1(1)	<u>\$ 23 602 000</u>
Amount of Capital Investment to be voted under section 2(1)	<u>\$ 483 000</u>

GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT	
Operating Expense	\$ 351 530 000
Capital Investment	513 000
Non-Budgetary Disbursements	15 304 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense	\$ 74 360 000
Capital Investment	1 051 000

COMMUNITY DEVELOPMENT		
Operating Expense	\$	73 093 000
Capital Investment		110 000
ECONOMIC DEVELOPMENT AND TOURISM		
Operating Expense	\$	35 949 000
Capital Investment		35 000
Lottery Fund Payments		32 000 000
EDUCATION		
Operating Expense	\$	538 086 000
Capital Investment		416 000
Non-Budgetary Disbursements		38 940 000
ENERGY		
Operating Expense	\$	30 766 000
Capital Investment		394 000
ENVIRONMENTAL PROTECTION		
Operating Expense	\$	118 103 000
Capital Investment		2 208 000
EXECUTIVE COUNCIL		
Operating Expense	\$	3 781 000
FAMILY AND SOCIAL SERVICES		
Operating Expense	\$	432 498 000
Capital Investment		240 000
FEDERAL AND INTER- GOVERNMENTAL AFFAIRS		
Operating Expense	\$	10 021 000
HEALTH		
Operating Expense	\$	1 278 924 000
Capital Investment		300 000
JUSTICE		
Operating Expense	\$	106 158 000
Capital Investment		770 000
LABOUR		
Operating Expense	\$	9 752 000
Capital Investment		96 000
MUNICIPAL AFFAIRS		
Operating Expense	\$	107 173 000
Capital Investment		1 530 000
Non-Budgetary Disbursements		3 660 000

PUBLIC WORKS, SUPPLY AND SERVICES	
Operating Expense	\$ 117 435 000
Capital Investment	12 990 000
SCIENCE, RESEARCH AND INFORMATION TECHNOLOGY	
Operating Expense	\$ 24 691 000
TRANSPORTATION AND UTILITIES	
Operating Expense	\$ 215 064 000
Capital Investment	40 866 000
TREASURY	
Operating Expense	\$ 8 112 000
Capital Investment	327 000
Amount of Operating Expense to be voted under section 1(2)	\$ 3 535 496 000
Amount of Capital Investment to be voted under section 2(2)	\$ 61 846 000
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ 57 904 000
Amount of Lottery Fund payments to be voted under section 4	\$ 32 000 000

SCHEDULE B

Interim Supply Special Warrants:

**Special Warrant 1/97-98 for Legislative Assembly
votes authorized by Order in Council 136/97**

Amount of Operating Expense	\$ 23 602 000
Amount of Capital Investment	\$ 483 000

**Special Warrant 1/96-97 for Government Votes
authorized by Order in Council 112/97**

Amount of Operating Expense	\$ 3 535 496 000
Amount of Capital Investment	\$ 61 846 000
Amount of Non-Budgetary Disbursements	\$ 57 904 000