

1997 BILL 14

First Session, 24th Legislature, 46 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 14

APPROPRIATION ACT, 1997

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 14

1997

APPROPRIATION ACT, 1997

(Assented to _____, 1997)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour H. A. "Bud" Olson, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1998, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
expense

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$40 282 709 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense from April 1, 1997 to March 31, 1998, as shown in the Schedule, including the amount of \$23 602 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 1997*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$10 900 053 000 towards defraying the several charges and expenses of the Public Service classed as operating expense from April 1, 1997 to March 31, 1998, as shown in the Schedule, including the amount of \$3 535 496 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 1997*.

- Capital investment**
- 2(1)** From the General Revenue Fund, there may be paid and applied a sum of \$483 000 towards defraying the several charges and expenses of the Legislative Assembly classed as capital investment from April 1, 1997 to March 31, 1998, as shown in the Schedule, including the amount of \$483 000 voted by section 2(1) of the *Appropriation (Interim Supply) Act, 1997*.
- (2)** From the General Revenue Fund, there may be paid and applied a sum of \$214 210 000 towards defraying the several charges and expenses of the Public Service classed as capital investment from April 1, 1997 to March 31, 1998, as shown in the Schedule, including the amount of \$61 846 000 voted by section 2(2) of the *Appropriation (Interim Supply) Act, 1997*.
- Non-budgetary disbursements**
- 3** From the General Revenue Fund, there may be paid and applied a sum of \$191 416 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements from April 1, 1997 to March 31, 1998, as shown in the Schedule, including the amount of \$57 904 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 1997*.
- Lottery Fund payments**
- 4** From the Lottery Fund, there may be paid and applied a sum of \$123 300 000, towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments from April 1, 1997 to March 31, 1998, as shown in the Schedule, including the amount of \$32 000 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 1997*.
- Lottery Fund transfer**
- 5** From the Lottery Fund, there shall be transferred \$596 200 000 at any time during the period beginning April 1, 1997 and ending March 31, 1998 to the General Revenue Fund, including the amount of \$150 000 000 authorized by section 5 of the *Appropriation (Interim Supply) Act, 1997*.
- Intellectual Infrastructure Transfers**
- 6(1)** The Minister of Advanced Education and Career Development may transfer part of the operating expense vote administered by this Minister to the operating expense vote administered by any other Minister for the purpose referred to in subsection (2).
- (2)** An amount transferred under this section shall only be expended on projects identified and approved by the Minister of Advanced Education and Career Development as being part of the

program identified in the Estimates as the Intellectual Infrastructure Partnerships.

(3) An amount transferred under subsection (1) is deemed not to be included in the vote from which it is transferred; it is added to and deemed to be part of the operating expense vote to which it is transferred.

Accountability **7** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 22 386 620
OFFICE OF THE AUDITOR GENERAL	
Operating Expense	\$ 9 336 000
Capital Investment	483 000
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 1 175 400
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 6 265 770
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 168 490
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	\$ <u>950 429</u>
Amount of Operating Expense to be voted under section 1(1)	\$ <u><u>40 282 709</u></u>
Amount of Capital Investment to be voted under section 2(1)	\$ <u><u>483 000</u></u>

GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT	
Operating Expense	\$ 1 192 822 000
Capital Investment	1 525 000
Non-Budgetary Disbursements	61 216 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense	\$ 301 359 000
Capital Investment	1 051 000

COMMUNITY DEVELOPMENT	
Operating Expense	\$ 252 105 000
Capital Investment	110 000
ECONOMIC DEVELOPMENT AND TOURISM	
Operating Expense	\$ 119 746 000
Capital Investment	115 000
Lottery Fund Payments	123 300 000
EDUCATION	
Operating Expense	\$ 1 635 637 000
Capital Investment	1 224 000
Non-Budgetary Disbursements	118 000 000
ENERGY	
Operating Expense	\$ 71 021 000
Capital Investment	1 315 000
ENVIRONMENTAL PROTECTION	
Operating Expense	\$ 272 057 000
Capital Investment	6 444 000
EXECUTIVE COUNCIL	
Operating Expense	\$ 13 514 000
FAMILY AND SOCIAL SERVICES	
Operating Expense	\$ 1 357 149 000
Capital Investment	240 000
FEDERAL AND INTER- GOVERNMENTAL AFFAIRS	
Operating Expense	\$ 27 140 000
HEALTH	
Operating Expense	\$ 3 957 602 000
Capital Investment	5 138 000
JUSTICE	
Operating Expense	\$ 337 362 000
Capital Investment	1 780 000
LABOUR	
Operating Expense	\$ 32 967 000
Capital Investment	383 000
MUNICIPAL AFFAIRS	
Operating Expense	\$ 277 690 000
Capital Investment	5 097 000
Non-Budgetary Disbursements	12 200 000

PUBLIC WORKS, SUPPLY AND SERVICES	
Operating Expense	\$ 435 210 000
Capital Investment	51 935 000
SCIENCE, RESEARCH AND INFORMATION TECHNOLOGY	
Operating Expense	\$ 29 696 000
TRANSPORTATION AND UTILITIES	
Operating Expense	\$ 542 611 000
Capital Investment	136 550 000
TREASURY	
Operating Expense	\$ 44 365 000
Capital Investment	<u>1 303 000</u>
Amount of Operating Expense to be voted under section 1(2)	<u>\$10 900 053 000</u>
Amount of Capital Investment to be voted under section 2(2)	<u>\$ 214 210 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	<u>\$ 191 416 000</u>
Amount of Lottery Fund payments to be voted under section 4	<u>\$ 123 300 000</u>