

1998 BILL 16

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Second Session, 24th Legislature, 47 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# BILL 16

**APPROPRIATION (SUPPLEMENTARY  
SUPPLY) ACT, 1998**

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THE PROVINCIAL TREASURER

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First Reading .....

Second Reading .....

Committee of the Whole .....

Third Reading .....

Royal Assent .....

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## BILL 16

1998

### APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 1998

(Assented to \_\_\_\_\_, 1998)

MOST GRACIOUS SOVEREIGN:

Preamble WHEREAS it appears by a Message from His Honour H. A. "Bud" Olson, Lieutenant Governor of the Province of Alberta, and the Supplementary Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1998, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense 1(1) From the General Revenue Fund, there may be paid and applied a sum of \$350 000 towards defraying the further charges and expenses of the Legislative Assembly classed as operating expense for the fiscal year ending March 31, 1998, not otherwise provided for, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$407 235 000 towards defraying the further charges and expenses of the Public Service classed as operating expense for the fiscal year ending March 31, 1998, not otherwise provided for, as shown in the Schedule.

Capital investment 2 From the General Revenue Fund, there may be paid and applied a sum of \$3 500 000 towards defraying the further charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 1998, not otherwise provided for, as shown in the Schedule.

- Non-budgetary disbursements **3** From the General Revenue Fund, there may be paid and applied a sum of \$175 022 000 towards defraying the further charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 1998, not otherwise provided for, as shown in the Schedule.
- Transfers **4(1)** The sum of \$555 000 in the Operating Expense vote of the Department of Community Development is transferred to the Capital Investment vote of the same Department.
- (2)** The sum of \$625 000 in the Operating Expense vote of the Department of Family and Social Services is transferred to the Capital Investment vote of the same Department.
- (3)** The sum of \$3 500 000 in the Capital Investment vote of the Department of Health is transferred to the Operating Expense vote of the same Department.
- Achievement bonus transfers **5(1)** The Minister of Advanced Education and Career Development may transfer part of the Operating Expense vote administered by this Minister to the Operating Expense vote administered by any other Minister for the purpose referred to in subsection (2).
- (2)** An amount transferred under this section shall only be expended on the Achievement Bonus program, as identified and approved by the Minister of Advanced Education and Career Development.
- (3)** An amount transferred under subsection (1) is deemed not to be included in the vote from which it is transferred; it is added to and deemed to be part of the Operating Expense vote to which it is transferred.
- Accountability **6** The due application of all money expended under this Act shall be accounted for.

## SCHEDULE

Votes

### LEGISLATIVE ASSEMBLY

#### AUDITOR GENERAL

Operating Expense	\$ 350 000
Amount of Operating Expense to be voted under section 1(1)	<u>\$ 350 000</u>

### GOVERNMENT

#### ADVANCED EDUCATION AND CAREER DEVELOPMENT

Operating Expense	\$ 35 900 000
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#### EDUCATION

Operating Expense	\$ 118 992 000
Non-Budgetary Disbursements	70 500 000

#### HEALTH

Operating Expense	\$ 100 981 000
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#### INTERGOVERNMENTAL AND ABORIGINAL AFFAIRS

Operating Expense	\$ 10 000 000
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#### MUNICIPAL AFFAIRS

Non-Budgetary Disbursements	\$ 2 200 000
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#### PUBLIC WORKS, SUPPLY AND SERVICES

Operating Expense	\$ 6 600 000
Capital Investment	2 500 000

**TRANSPORTATION AND UTILITIES**

Operating Expense	\$ 134 762 000
Capital Investment	1 000 000

**TREASURY**

Non-Budgetary Disbursements	<u>\$ 102 322 000</u>
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Amount of Operating Expense to be voted under section 1(2)	<u>\$ 407 235 000</u>
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Amount of Capital Investment to be voted under section 2	<u>\$ 3 500 000</u>
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Amount of Non-Budgetary Disbursements to be voted under section 3	<u>\$ 175 022 000</u>
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**Votes**

Amounts to be transferred under section 4:

**GOVERNMENT**

**COMMUNITY DEVELOPMENT**

Capital Investment (transferred from the Operating Expense Vote of the Department of Community Development)	\$ 555 000
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**FAMILY AND SOCIAL SERVICES**

Capital Investment (transferred from the Operating Expense Vote of the Department of Family and Social Services)	\$ 625 000
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**HEALTH**

Operating Expense (transferred from the Capital Investment Vote of the Department of Health)	\$ 3 500 000
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