

1998 BILL 31

Second Session, 24th Legislature, 47 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 31

APPROPRIATION ACT, 1998

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 31

1998

APPROPRIATION ACT, 1998

(Assented to _____, 1998)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour H. A. "Bud" Olson, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1999, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
expense

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$39 077 406 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense from April 1, 1998 to March 31, 1999, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$11 734 333 000 towards defraying the several charges and expenses of the Public Service classed as operating expense from April 1, 1998 to March 31, 1999, as shown in the Schedule.

Capital
investment

2(1) From the General Revenue Fund, there may be paid and applied a sum of \$404 500 towards defraying the several charges and expenses of the Legislative Assembly classed as capital investment from April 1, 1998 to March 31, 1999, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$257 539 000 towards defraying the several charges and expenses of the Public Service classed as capital investment from April 1, 1998 to March 31, 1999, as shown in the Schedule.

Non-budgetary disbursements **3** From the General Revenue Fund, there may be paid and applied a sum of \$198 307 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements from April 1, 1998 to March 31, 1999, as shown in the Schedule.

Lottery Fund payments **4** From the Lottery Fund, there may be paid and applied a sum of \$173 300 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments from April 1, 1998 to March 31, 1999, as shown in the Schedule.

Lottery Fund transfer **5** From the Lottery Fund, there shall be transferred the sum of \$481 200 000 at any time during the period beginning April 1, 1998 and ending March 31, 1999 to the General Revenue Fund.

Intellectual Infrastructure Partnerships transfers **6(1)** The Minister of Advanced Education and Career Development may transfer part of the operating expense vote administered by this Minister to the operating expense vote administered by any other Minister for the purpose referred to in subsection (2).

(2) An amount transferred under this section shall be expended only on projects identified and approved by the Minister of Advanced Education and Career Development as being part of the program identified in the Estimates as the Intellectual Infrastructure Partnerships.

(3) An amount transferred under subsection (1) is deemed not to be included in the vote from which it is transferred; it is added to and deemed to be part of the operating expense vote to which it is transferred.

Accountability **7** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 21 986 219
OFFICE OF THE AUDITOR GENERAL	
Operating Expense	\$ 12 089 210
Capital Investment	404 500
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 1 460 500
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 1 761 021
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 197 732
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	<u>\$ 1 582 724</u>
Amount of Operating Expense to be voted under section 1(1)	<u>\$ 39 077 406</u>
Amount of Capital Investment to be voted under section 2(1)	<u>\$ 404 500</u>

GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT	
Operating Expense	\$ 1 228 086 000
Capital Investment	3 045 000
Non-Budgetary Disbursements	64 800 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense	\$ 329 464 000
Capital Investment	1 561 000

COMMUNITY DEVELOPMENT		
Operating Expense	\$	307 651 000
Capital Investment		110 000
ECONOMIC DEVELOPMENT		
Operating Expense	\$	114 537 000
Capital Investment		415 000
Lottery Fund Payments		173 300 000
EDUCATION		
Operating Expense	\$	1 913 237 000
Capital Investment		270 000
Non-Budgetary Disbursements		104 500 000
ENERGY		
Operating Expense	\$	71 902 000
Capital Investment		1 315 000
ENVIRONMENTAL PROTECTION		
Operating Expense	\$	265 646 000
Capital Investment		8 159 000
EXECUTIVE COUNCIL		
Operating Expense	\$	12 107 000
FAMILY AND SOCIAL SERVICES		
Operating Expense	\$	1 373 085 000
Capital Investment		9 336 000
HEALTH		
Operating Expense	\$	4 181 800 000
Capital Investment		1 150 000
INTERGOVERNMENTAL AND ABORIGINAL AFFAIRS		
Operating Expense	\$	24 350 000
JUSTICE		
Operating Expense	\$	349 801 000
Capital Investment		1 580 000
LABOUR		
Operating Expense	\$	28 300 000
Capital Investment		300 000
MUNICIPAL AFFAIRS		
Operating Expense	\$	472 072 000
Capital Investment		2 542 000
Non-Budgetary Disbursements		22 900 000

BLIC WORKS, SUPPLY ID SERVICES	
Operating Expense	\$ 436 725 000
Capital Investment	50 310 000

IENCE, RESEARCH AND FORMATION TECHNOLOGY	
Operating Expense	\$ 43 645 000

ANSPORTATION AND ILITIES	
Operating Expense	\$ 545 768 000
Capital Investment	174 050 000

EASURY	
Operating Expense	\$ 36 157 000
Capital Investment	3 396 000
Non-Budgetary Disbursements	<u>6 107 000</u>

nt of Operating Expense voted under section 1(2)	<u>\$11 734 333 000</u>
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nt of Capital Investment voted under section 2(2)	<u>\$ 257 539 000</u>
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nt of Non-Budgetary Disbursements voted under section 3	<u>\$ 198 307 000</u>
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nt of Lottery Fund payments voted under section 4	<u>\$ 173 300 000</u>
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