

1999 BILL 19

Third Session, 24th Legislature, 48 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 19

APPROPRIATION (INTERIM SUPPLY) ACT, 1999

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 19

1999

APPROPRIATION (INTERIM SUPPLY) ACT, 1999

(Assented to _____, 1999)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour H. A. "Bud" Olson, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Offices of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2000 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
expense and
capital
investment

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$12 933 000 towards defraying the several charges and expenses of the Offices of the Legislative Assembly classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2000, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$3 336 869 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2000, as shown in the Schedule.

Non-budgetary disbursements **2** From the General Revenue Fund, there may be paid and applied a sum of \$50 500 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2000, as shown in the Schedule.

Lottery Fund payments **3** From the Lottery Fund, there may be paid and applied a sum of \$187 826 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2000, as shown in the Schedule.

Accountability **4** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 7 064 000
OFFICE OF THE AUDITOR GENERAL	
Operating Expense and Capital Investment	\$ 4 399 000
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 415 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 403 000
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 65 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	\$ <u>587 000</u>
Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(1)	\$ <u><u>12 933 000</u></u>

GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT	
Operating Expense and Capital Investment	\$ 343 700 000
Non-Budgetary Disbursements	17 000 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense and Capital Investment	\$ 85 812 000

COMMUNITY DEVELOPMENT		
Operating Expense and Capital Investment	\$	76 530 000
ECONOMIC DEVELOPMENT		
Operating Expense and Capital Investment	\$	22 690 000
Lottery Fund Payments		187 826 000
EDUCATION		
Operating Expense and Capital Investment	\$	488 512 000
Non-Budgetary Disbursements		8 000 000
ENERGY		
Operating Expense and Capital Investment	\$	30 067 000
ENVIRONMENTAL PROTECTION		
Operating Expense and Capital Investment	\$	106 296 000
EXECUTIVE COUNCIL		
Operating Expense	\$	2 434 000
FAMILY AND SOCIAL SERVICES		
Operating Expense and Capital Investment	\$	442 982 000
HEALTH		
Operating Expense and Capital Investment	\$	1 098 755 000
INTERGOVERNMENTAL AND ABORIGINAL AFFAIRS		
Operating Expense	\$	14 967 000
JUSTICE		
Operating Expense and Capital Investment	\$	99 340 000
LABOUR		
Operating Expense and Capital Investment	\$	7 247 000
MUNICIPAL AFFAIRS		
Operating Expense and Capital Investment	\$	88 371 000

PUBLIC WORKS, SUPPLY AND SERVICES	
Operating Expense and Capital Investment	\$ 140 000 000
SCIENCE, RESEARCH AND INFORMATION TECHNOLOGY	
Operating Expense	\$ 16 266 000
TRANSPORTATION AND UTILITIES	
Operating Expense and Capital Investment	\$ 240 000 000
TREASURY	
Operating Expense and Capital Investment	\$ 32 900 000
Non-Budgetary Disbursements	<u>25 500 000</u>
 Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(2)	 \$ <u>3 336 869 000</u>
 Amount of Non-Budgetary Disbursements to be voted under section 2	 \$ <u>50 500 000</u>
 Amount of Lottery Fund payments to be voted under section 3	 \$ <u>187 826 000</u>