

1999 BILL 33

Third Session, 24th Legislature, 48 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 33

APPROPRIATION ACT, 1999

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 33

1999

APPROPRIATION ACT, 1999

(Assented to _____, 1999)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour H. A. "Bud" Olson, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2000 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
expense and
capital
investment

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$41 251 568 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2000, as shown in the Schedule, including the amount of \$12 933 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 1999*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$13 149 586 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2000, as shown in the Schedule, including the amount of \$3 336 869 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 1999*.

- Non-budgetary disbursements **2** From the General Revenue Fund, there may be paid and applied a sum of \$176 012 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2000, as shown in the Schedule, including the amount of \$50 500 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 1999*.
- Lottery Fund payments **3** Subject to section 4, there may be paid and applied from the Lottery Fund a sum of \$769 500 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2000, as shown in the Schedule, including the amount of \$187 826 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 1999*.
- Lottery Fund transfer for Debt Repayment / Contingency Reserve **4** The amount to be paid and applied from the Lottery Fund for Debt Repayment / Contingency Reserve identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the end of the fiscal year ending March 31, 2000 is nil.
- Accountability **5** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 23 546 020
OFFICE OF THE AUDITOR GENERAL	
Operating Expense and Capital Investment	\$ 12 936 093
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 1 587 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 1 208 955
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 196 480
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	\$ <u>1 777 020</u>
Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(1)	\$ <u><u>41 251 568</u></u>

GOVERNMENT

ADVANCED EDUCATION AND CAREER DEVELOPMENT	
Operating Expense and Capital Investment	\$ 1 374 742 000
Non-Budgetary Disbursements	66 000 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense and Capital Investment	\$ 368 505 000

COMMUNITY DEVELOPMENT	
Operating Expense and Capital Investment	\$ 312 490 000
ECONOMIC DEVELOPMENT	
Operating Expense and Capital Investment	\$ 74 919 000
Lottery Fund Payments	769 500 000
EDUCATION	
Operating Expense and Capital Investment	\$ 1 966 815 000
Non-Budgetary Disbursements	8 000 000
ENERGY	
Operating Expense and Capital Investment	\$ 79 486 000
ENVIRONMENTAL PROTECTION	
Operating Expense and Capital Investment	\$ 355 535 000
EXECUTIVE COUNCIL	
Operating Expense	\$ 14 022 000
FAMILY AND SOCIAL SERVICES	
Operating Expense and Capital Investment	\$ 1 469 359 000
HEALTH	
Operating Expense and Capital Investment	\$ 4 828 870 000
INTERGOVERNMENTAL AND ABORIGINAL AFFAIRS	
Operating Expense	\$ 24 450 000
JUSTICE	
Operating Expense and Capital Investment	\$ 372 020 000
LABOUR	
Operating Expense and Capital Investment	\$ 28 989 000
MUNICIPAL AFFAIRS	
Operating Expense and Capital Investment	\$ 259 026 000

PUBLIC WORKS, SUPPLY AND SERVICES	
Operating Expense and Capital Investment	\$ 544 015 000
SCIENCE, RESEARCH AND INFORMATION TECHNOLOGY	
Operating Expense	\$ 62 546 000
TRANSPORTATION AND UTILITIES	
Operating Expense and Capital Investment	\$ 868 450 000
TREASURY	
Operating Expense and Capital Investment	\$ 145 347 000
Non-Budgetary Disbursements	<u>102 012 000</u>
 Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(2)	 <u>\$13 149 586 000</u>
 Amount of Non-Budgetary Disbursements to be voted under section 2	 <u>\$ 176 012 000</u>
 Amount of Lottery Fund payments to be voted under section 3	 <u>\$ 769 500 000</u>