

2000 BILL 9

Fourth Session, 24th Legislature, 49 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 9

APPROPRIATION (INTERIM SUPPLY) ACT, 2000

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 9

2000

APPROPRIATION (INTERIM SUPPLY) ACT, 2000

(Assented to _____, 2000)

MOST GRACIOUS SOVEREIGN:

- Preamble WHEREAS it appears by Messages from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Offices of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2001 and for other purposes relating thereto:
- MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:
- Operating expense and capital investment **1(1)** From the General Revenue Fund, there may be paid and applied a sum of \$13 953 000 towards defraying the several charges and expenses of the Offices of the Legislative Assembly classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2001, as shown in the Schedule.
- (2)** From the General Revenue Fund, there may be paid and applied a sum of \$2 750 403 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2001, as shown in the Schedule.
- Non-budgetary disbursements **2** From the General Revenue Fund, there may be paid and applied a sum of \$28 049 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2001, as shown in the Schedule.

Lottery Fund
payments

3 From the Lottery Fund, there may be paid and applied a sum of \$158 000 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2001, as shown in the Schedule.

Accountability

4 The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 6 682 000
OFFICE OF THE AUDITOR GENERAL	
Operating Expense and Capital Investment	\$ 2 640 000
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 576 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 3 556 000
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 37 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	<u>\$ 462 000</u>
Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(1)	<u>\$ 13 953 000</u>

GOVERNMENT

AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense and Capital Investment	\$ 102 641 000
CHILDREN'S SERVICES	
Operating Expense	\$ 107 108 000
COMMUNITY DEVELOPMENT	
Operating Expense and Capital Investment	\$ 64 211 000

ECONOMIC DEVELOPMENT		
Operating Expense	\$	8 710 000
ENVIRONMENT		
Operating Expense and Capital Investment	\$	91 787 000
EXECUTIVE COUNCIL		
Operating Expense	\$	2 600 000
Non-Budgetary Disbursements		43 000
GAMING		
Operating Expense	\$	37 974 000
Lottery Fund Payments		158 000 000
GOVERNMENT SERVICES		
Operating Expense and Capital Investment	\$	8 468 000
HEALTH AND WELLNESS		
Operating Expense and Capital Investment	\$	963 727 000
HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Capital Investment	\$	176 059 000
INFRASTRUCTURE		
Operating Expense and Capital Investment	\$	365 935 000
INNOVATION AND SCIENCE		
Operating Expense and Capital Investment	\$	31 500 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Operating Expense	\$	11 638 000
JUSTICE		
Operating Expense and Capital Investment	\$	84 999 000
LEARNING		
Operating Expense and Capital Investment	\$	589 764 000
Non-Budgetary Disbursements		11 186 000
MUNICIPAL AFFAIRS		
Operating Expense and Capital Investment	\$	50 535 000

RESOURCE DEVELOPMENT

Operating Expense and Capital Investment \$ 29 043 000

TREASURY

Operating Expense and Capital Investment \$ 23 704 000

Non-Budgetary Disbursements 16 820 000

Amount of Operating Expense and Operating
Expense and Capital Investment to be voted
under section 1(2)

\$2 750 403 000

Amount of Non-Budgetary Disbursements
to be voted under section 2

\$ 28 049 000

Amount of Lottery Fund Payments
to be voted under section 3

\$ 158 000 000