

2000 BILL 21

Fourth Session, 24th Legislature, 49 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 21

APPROPRIATION ACT, 2000

THE PROVINCIAL TREASURER

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 21

2000

APPROPRIATION ACT, 2000

(Assented to _____, 2000)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2001 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
expense and
capital
investment

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$56 621 702 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2001, as shown in the Schedule, including the amount of \$13 953 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2000*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$14 867 759 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2001, as shown in the Schedule, including

the amount of \$2 750 403 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2000*.

Non-budgetary disbursements **2** From the General Revenue Fund, there may be paid and applied a sum of \$164 991 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2001, as shown in the Schedule, including the amount of \$28 049 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2000*.

Lottery Fund payments **3(1)** Subject to subsection (2), there may be paid and applied from the Lottery Fund a sum of \$837 500 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2001, as shown in the Schedule, including the amount of \$158 000 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2000*.

(2) The amount to be paid and applied from the Lottery Fund for Debt Repayment / Contingency Reserve identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the end of the fiscal year ending March 31, 2001 is nil.

Accountability **4** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 26 727 215
OFFICE OF THE AUDITOR GENERAL	
Operating Expense and Capital Investment	\$ 14 638 551
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 1 644 100
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 10 678 270
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 215 030
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	\$ <u>2 718 536</u>
Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(1)	\$ <u><u>56 621 702</u></u>

GOVERNMENT

AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense and Capital Investment	\$ 449 553 000
CHILDREN'S SERVICES	
Operating Expense	\$ 535 540 000
COMMUNITY DEVELOPMENT	
Operating Expense and Capital Investment	\$ 334 491 000

ECONOMIC DEVELOPMENT		
Operating Expense	\$	51 236 000
ENVIRONMENT		
Operating Expense and Capital Investment	\$	332 506 000
EXECUTIVE COUNCIL		
Operating Expense	\$	15 298 000
Non-Budgetary Disbursements		250 000
GAMING		
Operating Expense	\$	183 191 000
Lottery Fund Payments		837 500 000
GOVERNMENT SERVICES		
Operating Expense and Capital Investment	\$	49 810 000
HEALTH AND WELLNESS		
Operating Expense and Capital Investment	\$	5 623 442 000
HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Capital Investment	\$	1 034 970 000
INFRASTRUCTURE		
Operating Expense and Capital Investment	\$	2 152 558 000
INNOVATION AND SCIENCE		
Operating Expense and Capital Investment	\$	184 867 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Operating Expense	\$	24 221 000
JUSTICE		
Operating Expense and Capital Investment	\$	419 916 000
LEARNING		
Operating Expense and Capital Investment	\$	3 105 403 000
Non-Budgetary Disbursements		65 800 000
MUNICIPAL AFFAIRS		
Operating Expense and Capital Investment	\$	142 890 000

RESOURCE DEVELOPMENT	
Operating Expense and Capital Investment	\$ 88 429 000
 TREASURY	
Operating Expense and Capital Investment	\$ 139 438 000
Non-Budgetary Disbursements	<u>98 941 000</u>
 Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(2)	 <u>\$14 867 759 000</u>
 Amount of Non-Budgetary Disbursements to be voted under section 2	 <u>\$ 164 991 000</u>
 Amount of Lottery Fund payments to be voted under section 3	 <u>\$ 837 500 000</u>