

2001 BILL 20

First Session, 25th Legislature, 50 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 20

APPROPRIATION ACT, 2001

THE MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 20

2001

APPROPRIATION ACT, 2001

(Assented to _____, 2001)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2002 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
Expense and
Capital
Investment

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$59 112 000 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2002, as shown in the Schedule, including the amount of \$17 210 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2001*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$19 364 179 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2002, as shown in the Schedule, including the amount of \$6 981 390 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2001*.

Non-Budgetary Disbursements **2** From the General Revenue Fund, there may be paid and applied a sum of \$179 422 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2002, as shown in the Schedule, including the amount of \$44 655 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2001*.

Lottery Fund Payments **3(1)** Subject to subsection (2), there may be paid and applied from the Lottery Fund a sum of \$1 015 949 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2002, as shown in the Schedule, including the amount of \$313 500 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2001*.

(2) The amount to be paid and applied from the Lottery Fund for “Debt Repayment/Contingency Reserve” identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the end of the fiscal year ending March 31, 2002 is nil.

Accountability **4** The due application of all money expended under this Act shall be accounted for.

SCHEDULE

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 29 838 000
OFFICE OF THE AUDITOR GENERAL	
Operating Expense and Capital Investment	\$ 16 986 000
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 1 754 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 7 035 000
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 212 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	\$ 3 287 000
Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(1)	\$ 59 112 000

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT	
Operating Expense	\$ 20 210 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense and Capital Investment	\$ 610 031 000
CHILDREN'S SERVICES	
Operating Expense	\$ 643 866 000

COMMUNITY DEVELOPMENT		
Operating Expense and Capital Investment	\$	591 160 000
ECONOMIC DEVELOPMENT		
Operating Expense	\$	51 455 000
ENERGY		
Operating Expense and Capital Investment	\$	103 416 000
ENVIRONMENT		
Operating Expense and Capital Investment	\$	117 225 000
EXECUTIVE COUNCIL		
Operating Expense	\$	15 169 000
Non-Budgetary Disbursements		1 000 000
FINANCE		
Operating Expense and Capital Investment	\$	102 245 000
Non-Budgetary Disbursements		95 422 000
GAMING		
Operating Expense	\$	217 363 000
Lottery Fund Payments		1 015 949 000
GOVERNMENT SERVICES		
Operating Expense and Capital Investment	\$	181 335 000
HEALTH AND WELLNESS		
Operating Expense and Capital Investment	\$	6 241 417 000
HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Capital Investment	\$	1 092 777 000
INFRASTRUCTURE		
Operating Expense and Capital Investment	\$	2 832 240 000
INNOVATION AND SCIENCE		
Operating Expense and Capital Investment	\$	204 458 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Operating Expense	\$	6 104 000

JUSTICE	
Operating Expense and Capital Investment	\$ 193 659 000
LEARNING	
Operating Expense and Capital Investment	\$ 3 582 159 000
Non-Budgetary Disbursements	83 000 000
MUNICIPAL AFFAIRS	
Operating Expense and Capital Investment	\$ 204 014 000
REVENUE	
Operating Expense and Capital Investment	\$ 30 114 000
SENIORS	
Operating Expense and Capital Investment	\$ 342 582 000
SOLICITOR GENERAL	
Operating Expense and Capital Investment	\$ 241 418 000
SUSTAINABLE RESOURCE DEVELOPMENT	
Operating Expense and Capital Investment	\$ 197 134 000
TRANSPORTATION	
Operating Expense and Capital Investment	<u>\$ 1 542 628 000</u>
Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(2)	<u>\$19 364 179 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 2	<u>\$ 179 422 000</u>
Amount of Lottery Fund payments to be voted under section 3(1)	<u>\$ 1 015 949 000</u>