

Bill 17

BILL 17

2002

APPROPRIATION (INTERIM SUPPLY) ACT, 2002

(Assented to , 2002)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Offices of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2003 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense and capital investment

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$13 235 000 towards defraying the several charges and expenses of the Offices of the Legislative Assembly classed as operating expense or operating expense and capital

investment for the fiscal year ending March 31, 2003, as shown in the attached Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$3 799 585 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2003, as shown in the attached Schedule.

Non-budgetary disbursements

2 From the General Revenue Fund, there may be paid and applied a sum of \$42 385 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2003, as shown in the attached Schedule.

Lottery Fund payments

3 From the Lottery Fund, there may be paid and applied a sum of \$234 685 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2003, as shown in the attached Schedule.

Accountability

4 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY

Operating Expense	\$	8 735 000
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OFFICE OF THE AUDITOR GENERAL

Operating Expense and Capital Investment	\$	2 700 000
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OFFICE OF THE OMBUDSMAN

Operating Expense	\$	400 000
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OFFICE OF THE CHIEF ELECTORAL OFFICER

Operating Expense	\$	500 000
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OFFICE OF THE ETHICS COMMISSIONER

Operating Expense	\$	95 000
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OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

Operating Expense	\$	<u>805 000</u>
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Amount of Operating Expense or Operating Expense and Capital Investment to be voted under section 1(1)

\$	<u>13 235 000</u>
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GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT

Operating Expense	\$	11 005 000
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AGRICULTURE, FOOD AND RURAL DEVELOPMENT

Operating Expense and Capital Investment	\$	102 155 000
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CHILDREN'S SERVICES

Operating Expense	\$	121 930 000
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COMMUNITY DEVELOPMENT		
Operating Expense and Capital Investment	\$	125 310 000
ECONOMIC DEVELOPMENT		
Operating Expense	\$	8 565 000
ENERGY		
Operating Expense and Capital Investment	\$	40 525 000
ENVIRONMENT		
Operating Expense and Capital Investment	\$	34 140 000
EXECUTIVE COUNCIL		
Operating Expense	\$	3 765 000
FINANCE		
Operating Expense and Capital Investment	\$	15 325 000
Non-Budgetary Disbursements		15 260 000
GAMING		
Operating Expense	\$	51 115 000
Lottery Fund Payments		234 685 000
GOVERNMENT SERVICES		
Operating Expense and Capital Investment	\$	48 945 000
HEALTH AND WELLNESS		
Operating Expense and Capital Investment	\$	1 529 985 000
HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Capital Investment	\$	318 435 000
INFRASTRUCTURE		
Operating Expense and Capital Investment	\$	279 530 000
INNOVATION AND SCIENCE		
Operating Expense and Capital Investment	\$	64 000 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Operating Expense	\$	1 825 000
JUSTICE		
Operating Expense and Capital Investment	\$	47 240 000

LEARNING	
Operating Expense and Capital Investment	\$ 588 420 000
Non-Budgetary Disbursements	27 125 000
MUNICIPAL AFFAIRS	
Operating Expense and Capital Investment	\$ 65 480 000
REVENUE	
Operating Expense and Capital Investment	\$ 6 845 000
SENIORS	
Operating Expense and Capital Investment	\$ 47 620 000
SOLICITOR GENERAL	
Operating Expense and Capital Investment	\$ 46 510 000
SUSTAINABLE RESOURCE DEVELOPMENT	
Operating Expense and Capital Investment	\$ 101 915 000
TRANSPORTATION	
Operating Expense and Capital Investment	\$ <u>139 000 000</u>
Amount of Operating Expense or Operating Expense and Capital Investment to be voted under section 1(2)	\$ <u>3 799 585 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 2	\$ <u><u>42 385 000</u></u>
Amount of Lottery Fund payments to be voted under section 3	\$ <u><u>234 685 000</u></u>