

Bill 27

BILL 27

2002

APPROPRIATION ACT, 2002

(Assented to , 2002)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2003 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense and capital investment

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$58 827 000 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2003, as shown in the Schedule, including the amount of \$13 235 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2002*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$16 749 657 000 towards defraying the several

charges and expenses of the Public Service classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2003, as shown in the Schedule, including the amount of \$3 799 585 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2002*.

Non-budgetary disbursements

2 From the General Revenue Fund, there may be paid and applied a sum of \$324 454 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2003, as shown in the Schedule, including the amount of \$42 385 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2002*.

Lottery Fund payments

3(1) Subject to subsection (2), there may be paid and applied from the Lottery Fund a sum of \$1 211 098 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2003, as shown in the Schedule, including the amount of \$234 685 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2002*.

(2) The amount to be paid and applied from the Lottery Fund for “Debt Repayment/Contingency Reserve” identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the end of the fiscal year ending March 31, 2003 is nil.

Accountability

4 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

OFFICES OF THE LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Operating Expense	\$	34 930 000
OFFICE OF THE AUDITOR GENERAL		
Operating Expense and Capital Investment	\$	16 716 000
OFFICE OF THE OMBUDSMAN		
Operating Expense	\$	1 829 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Operating Expense	\$	1 760 000
OFFICE OF THE ETHICS COMMISSIONER		
Operating Expense	\$	372 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Operating Expense	\$	<u>3 220 000</u>
Amount of Operating Expense or Operating Expense and Capital Investment to be voted under section 1(1)	\$	<u>58 827 000</u>

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT		
Operating Expense	\$	20 182 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT		
Operating Expense and Capital Investment	\$	305 290 000
CHILDREN'S SERVICES		
Operating Expense	\$	673 068 000

COMMUNITY DEVELOPMENT	
Operating Expense and Capital Investment	\$ 569 568 000
ECONOMIC DEVELOPMENT	
Operating Expense	\$ 51 377 000
ENERGY	
Operating Expense and Capital Investment	\$ 101 993 000
ENVIRONMENT	
Operating Expense and Capital Investment	\$ 103 450 000
EXECUTIVE COUNCIL	
Operating Expense	\$ 15 044 000
FINANCE	
Operating Expense and Capital Investment	\$ 90 140 000
Non-Budgetary Disbursements	167 754 000
GAMING	
Operating Expense	\$ 215 860 000
Lottery Fund Payments	1 211 098 000
GOVERNMENT SERVICES	
Operating Expense and Capital Investment	\$ 218 021 000
HEALTH AND WELLNESS	
Operating Expense and Capital Investment	\$ 6 795 313 000
HUMAN RESOURCES AND EMPLOYMENT	
Operating Expense and Capital Investment	\$ 1 061 451 000
INFRASTRUCTURE	
Operating Expense and Capital Investment	\$ 847 109 000

INNOVATION AND SCIENCE		
Operating Expense and Capital Investment	\$	280 449 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Operating Expense	\$	6 084 000
JUSTICE		
Operating Expense and Capital Investment	\$	210 862 000
LEARNING		
Operating Expense and Capital Investment	\$	3 399 292 000
Non-Budgetary Disbursements		156 700 000
MUNICIPAL AFFAIRS		
Operating Expense and Capital Investment	\$	133 081 000
REVENUE		
Operating Expense and Capital Investment	\$	40 244 000
SENIORS		
Operating Expense and Capital Investment	\$	275 654 000
SOLICITOR GENERAL		
Operating Expense and Capital Investment	\$	258 367 000
SUSTAINABLE RESOURCE DEVELOPMENT		
Operating Expense and Capital Investment	\$	184 476 000
TRANSPORTATION		
Operating Expense and Capital Investment	\$	<u>893 282 000</u>
Amount of Operating Expense or Operating Expense and Capital Investment to be voted under section 1(2)	\$	<u><u>16 749 657 000</u></u>

Amount of Non-Budgetary Disbursements to be
voted under section 2 \$ 324 454 000

Amount of Lottery Fund payments to be voted
under section 3 \$ 1 211 098 000