

Bill 30

BILL 30

2003

APPROPRIATION (INTERIM SUPPLY) ACT, 2003

(Assented to , 2003)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Interim Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Offices of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2004 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$18 385 000 towards defraying the several charges and expenses of the Offices of the Legislative Assembly classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2004, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$4 790 535 000 towards defraying the several

charges and expenses of the Public Service classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2004, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$90 325 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2004, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$50 635 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2004, as shown in the Schedule.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$309 500 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2004, as shown in the Schedule.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY

Operating Expense	\$	10 890 000
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OFFICE OF THE AUDITOR GENERAL

Operating Expense and Equipment/Inventory Purchases	\$	5 195 000
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OFFICE OF THE OMBUDSMAN

Operating Expense	\$	590 000
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OFFICE OF THE CHIEF ELECTORAL OFFICER

Operating Expense	\$	600 000
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OFFICE OF THE ETHICS COMMISSIONER

Operating Expense	\$	120 000
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OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

Operating Expense	\$	<u>990 000</u>
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Amount of Operating Expense or Operating Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>18 385 000</u></u>
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GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT

Operating Expense	\$	10 175 000
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AGRICULTURE, FOOD AND RURAL DEVELOPMENT

Operating Expense and Equipment/Inventory Purchases	\$	139 655 000
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CHILDREN'S SERVICES		
Operating Expense	\$	225 075 000
COMMUNITY DEVELOPMENT		
Operating Expense and Equipment/Inventory Purchases	\$	209 510 000
Capital Investment		265 000
ECONOMIC DEVELOPMENT		
Operating Expense	\$	11 445 000
ENERGY		
Operating Expense and Equipment/Inventory Purchases	\$	47 130 000
ENVIRONMENT		
Operating Expense and Equipment/Inventory Purchases	\$	29 340 000
EXECUTIVE COUNCIL		
Operating Expense	\$	3 760 000
FINANCE		
Operating Expense and Equipment/Inventory Purchases	\$	20 925 000
Non-Budgetary Disbursements		20 635 000
GAMING		
Operating Expense	\$	47 000 000
Lottery Fund Payments		309 500 000
GOVERNMENT SERVICES		
Operating Expense and Equipment/Inventory Purchases	\$	58 280 000
HEALTH AND WELLNESS		
Operating Expense and Equipment/Inventory Purchases	\$	1 849 835 000
HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Equipment/Inventory Purchases	\$	274 000 000

INFRASTRUCTURE		
Operating Expense and Equipment/Inventory Purchases	\$	394 190 000
Capital Investment		14 000 000
INNOVATION AND SCIENCE		
Operating Expense and Equipment/Inventory Purchases	\$	43 500 000
Capital Investment		11 500 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Operating Expense	\$	1 940 000
JUSTICE		
Operating Expense and Equipment/Inventory Purchases	\$	71 335 000
LEARNING		
Operating Expense and Equipment/Inventory Purchases	\$	888 895 000
Non-Budgetary Disbursements		30 000 000
MUNICIPAL AFFAIRS		
Operating Expense and Equipment/Inventory Purchases	\$	64 525 000
REVENUE		
Operating Expense and Equipment/Inventory Purchases	\$	11 345 000
SENIORS		
Operating Expense and Equipment/Inventory Purchases	\$	73 115 000
SOLICITOR GENERAL		
Operating Expense and Equipment/Inventory Purchases	\$	66 840 000

SUSTAINABLE RESOURCE
DEVELOPMENT

Operating Expense and
Equipment/Inventory Purchases \$ 91 635 000

Capital Investment 1 300 000

TRANSPORTATION

Operating Expense and
Equipment/Inventory Purchases \$ 157 085 000

Capital Investment 63 260 000

Amount of Operating Expense or Operating
Expense and Equipment/Inventory Purchases
to be voted under section 1(2) \$ 4 790 535 000

Amount of Capital Investment
to be voted under section 2 \$ 90 325 000

Amount of Non-Budgetary Disbursements
to be voted under section 3 \$ 50 635 000

Amount of Lottery Fund Payments
to be voted under section 4 \$ 309 500 000