

Bill 40

BILL 40

2003

APPROPRIATION ACT, 2003

(Assented to , 2003)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for the fiscal year ending March 31, 2004 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$61 233 000 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2004, as shown in the Schedule, including the amount of \$18 385 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2003*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$18 061 360 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and equipment/inventory purchases

for the fiscal year ending March 31, 2004, as shown in the Schedule, including the amount of \$4 790 535 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2003*.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$477 658 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2004, as shown in the Schedule, including the amount of \$90 325 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2003*.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$245 259 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2004, as shown in the Schedule, including the amount of \$50 635 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2003*.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$1 099 229 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2004, as shown in the Schedule, including the amount of \$309 500 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2003*.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Operating Expense	\$	36 296 000
OFFICE OF THE AUDITOR GENERAL		
Operating Expense and Equipment/Inventory Purchases	\$	17 305 000
OFFICE OF THE OMBUDSMAN		
Operating Expense	\$	1 958 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Operating Expense	\$	1 994 000
OFFICE OF THE ETHICS COMMISSIONER		
Operating Expense	\$	387 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Operating Expense	\$	<u>3 293 000</u>
Amount of Operating Expense or Operating Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>61 233 000</u></u>

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT		
Operating Expense	\$	21 603 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT		
Operating Expense and Equipment/Inventory Purchases	\$	427 051 000

CHILDREN'S SERVICES		
Operating Expense and Equipment/Inventory Purchases	\$	701 824 000
COMMUNITY DEVELOPMENT		
Operating Expense and Equipment/Inventory Purchases	\$	633 497 000
Capital Investment		1 262 000
ECONOMIC DEVELOPMENT		
Operating Expense	\$	54 934 000
ENERGY		
Operating Expense and Equipment/Inventory Purchases	\$	115 256 000
ENVIRONMENT		
Operating Expense and Equipment/Inventory Purchases	\$	115 646 000
EXECUTIVE COUNCIL		
Operating Expense	\$	18 035 000
FINANCE		
Operating Expense and Equipment/Inventory Purchases	\$	83 677 000
Non-Budgetary Disbursements		82 529 000
GAMING		
Operating Expense	\$	150 319 000
Lottery Fund Payments		1 099 229 000
GOVERNMENT SERVICES		
Operating Expense and Equipment/Inventory Purchases	\$	231 158 000
HEALTH AND WELLNESS		
Operating Expense and Equipment/Inventory Purchases	\$	7 343 791 000

HUMAN RESOURCES AND EMPLOYMENT	
Operating Expense and Equipment/Inventory Purchases	\$ 1 072 188 000
INFRASTRUCTURE	
Operating Expense and Equipment/Inventory Purchases	\$ 1 209 415 000
Capital Investment	42 416 000
INNOVATION AND SCIENCE	
Operating Expense and Equipment/Inventory Purchases	\$ 167 833 000
Capital Investment	58 700 000
Non-Budgetary Disbursements	21 430 000
INTERNATIONAL AND INTER-GOVERNMENTAL RELATIONS	
Operating Expense	\$ 6 468 000
JUSTICE	
Operating Expense and Equipment/Inventory Purchases	\$ 236 991 000
LEARNING	
Operating Expense and Equipment/Inventory Purchases	\$ 3 574 859 000
Non-Budgetary Disbursements	141 300 000
MUNICIPAL AFFAIRS	
Operating Expense and Equipment/Inventory Purchases	\$ 133 703 000
REVENUE	
Operating Expense and Equipment/Inventory Purchases	\$ 45 373 000
SENIORS	
Operating Expense and Equipment/Inventory Purchases	\$ 334 566 000

SOLICITOR GENERAL	
Operating Expense and Equipment/Inventory Purchases	\$ 267 357 000
SUSTAINABLE RESOURCE DEVELOPMENT	
Operating Expense and Equipment/Inventory Purchases	\$ 191 698 000
Capital Investment	3 200 000
TRANSPORTATION	
Operating Expense and Equipment/Inventory Purchases	\$ 924 118 000
Capital Investment	<u>372 080 000</u>
Amount of Operating Expense or Operating Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>18 061 360 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>477 658 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>245 259 000</u>
Amount of Lottery Fund payments to be voted under section 4	\$ <u>1 099 229 000</u>