

Bill 54

BILL 54

2003

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2003 (NO. 2)

(Assented to , 2003)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Supplementary Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2004 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$574 000 towards defraying the further charges and expenses of the Legislative Assembly classed as operating expense for the fiscal year ending March 31, 2004, not otherwise provided for, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$1 227 721 000 towards defraying the further charges and expenses of the Public Service classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2004, not otherwise provided for, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$21 040 000 towards defraying the further charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2004, not otherwise provided for, as shown in the Schedule.

Accountability

3 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

| | | |
|-------------------|----|---------|
| Operating Expense | \$ | 574 000 |
|-------------------|----|---------|

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT

| | | |
|-------------------|----|-----------|
| Operating Expense | \$ | 2 000 000 |
|-------------------|----|-----------|

AGRICULTURE, FOOD AND RURAL DEVELOPMENT

| | | |
|--|----|-------------|
| Operating Expense and Equipment/Inventory Purchases | \$ | 728 821 000 |
|--|----|-------------|

CHILDREN'S SERVICES

| | | |
|--|----|---------|
| Operating Expense and Equipment/Inventory Purchases | \$ | 864 000 |
|--|----|---------|

COMMUNITY DEVELOPMENT

| | | |
|--|----|-----------|
| Operating Expense and Equipment/Inventory Purchases | \$ | 1 000 000 |
|--|----|-----------|

ECONOMIC DEVELOPMENT

| | | |
|-------------------|----|-----------|
| Operating Expense | \$ | 3 500 000 |
|-------------------|----|-----------|

FINANCE

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|--|----|-----------|
| Operating Expense and Equipment/Inventory Purchases | \$ | 1 750 000 |
|--|----|-----------|

GOVERNMENT SERVICES

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|--|----|---------|
| Operating Expense and Equipment/Inventory Purchases | \$ | 600 000 |
|--|----|---------|

HUMAN RESOURCES AND EMPLOYMENT

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|--|----|------------|
| Operating Expense and Equipment/Inventory Purchases | \$ | 32 000 000 |
|--|----|------------|

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|---|-------------------------|
| INFRASTRUCTURE | |
| Operating Expense and Equipment/Inventory Purchases | \$ 210 600 000 |
| Capital Investment | 8 040 000 |
| JUSTICE | |
| Operating Expense and Equipment/Inventory Purchases | \$ 1 500 000 |
| LEARNING | |
| Operating Expense and Equipment/Inventory Purchases | \$ 79 470 000 |
| MUNICIPAL AFFAIRS | |
| Operating Expense and Equipment/Inventory Purchases | \$ 11 546 000 |
| SENIORS | |
| Operating Expense and Equipment/Inventory Purchases | \$ 36 970 000 |
| SOLICITOR GENERAL | |
| Operating Expense and Equipment/Inventory Purchases | \$ 3 500 000 |
| SUSTAINABLE RESOURCE DEVELOPMENT | |
| Operating Expense and Equipment/Inventory Purchases | \$ 113 600 000 |
| Capital Investment | <u>13 000 000</u> |
| Amount of Operating Expense to be voted under section 1(1) | \$ <u>574 000</u> |
| Amount of Operating Expense or Operating Expense and Equipment/Inventory Purchases to be voted under section 1(2) | \$ <u>1 227 721 000</u> |
| Amount of Capital Investment to be voted under section 2 | \$ <u>21 040 000</u> |