

Bill 14

BILL 14

2004

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2004

(Assented to , 2004)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Supplementary Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2004 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense and equipment/inventory purchases

1 From the General Revenue Fund, there may be paid and applied a sum of \$114 322 000 towards defraying the further charges and expenses of the Public Service classed as operating expense or operating expense and equipment/inventory purchases for the fiscal

year ending March 31, 2004, not otherwise provided for, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$6 350 000 towards defraying the further charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2004, not otherwise provided for, as shown in the Schedule.

Accountability

3 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT	\$	1 750 000
Operating Expense		
HEALTH AND WELLNESS		
Operating Expense and Equipment/Inventory Purchases	\$	6 167 000
Capital Investment		6 350 000
HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Equipment/Inventory Purchases	\$	28 680 000
INFRASTRUCTURE		
Operating Expense and Equipment/Inventory Purchases	\$	35 000 000
INNOVATION AND SCIENCE		
Operating Expense and Equipment/Inventory Purchases	\$	1 550 000

LEARNING

Operating Expense and
Equipment/Inventory Purchases \$ 14 600 000

REVENUE

Operating Expense and
Equipment/Inventory Purchases \$ 875 000

SENIORS

Operating Expense and
Equipment/Inventory Purchases \$ 10 900 000

SUSTAINABLE RESOURCE
DEVELOPMENT

Operating Expense and
Equipment/Inventory Purchases \$ 14 800 000

Amount of Operating Expense or Operating
Expense and Equipment/Inventory Purchases to
be voted under section 1 \$ 114 322 000

Amount of Capital Investment to be voted under
section 2 \$ 6 350 000